
Supplemental Financial Information

for the First Quarter Ended May 31, 2009

June 30, 2009

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[Notice]

Effective from the fiscal year ending February 28, 2010, the Company will provide disclosure of information under the unified "Circle K Sunkus" category, following the unification of franchise agreements for Circle K and Sunkus in November 2008. Information for Circle K and Sunkus will no longer be disclosed separately.

Circle K Sunkus Unveils the New Salad Selection on.



In May 2009, we launched an entirely new salad selection. Our challenge with this new salad selection was to develop, featuring new salad choices never before seen at convenience stores. The new lineup includes salad choices such as *Furu Furu Style* ("shake-and-eat"), which can be eaten by simply shaking the container. Another choice is *Maze Maze Style* ("stir-and-eat") salads, which provide a balanced intake of a staple food, main entrée and fresh vegetables in a single salad dish. In this manner, we have developed salad choices that are not only delicious but are also "easy to eat even when you are busy," fulfilling a need as only a convenience store can.



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1. Summary and outlook

(1) Business results (Consolidated basis)

1) Stores at term-end

(stores)

		1st Q ended May 2008				FY ended Feb. 2009				1st Q ended May 2009		1st H ending Aug. 2009 (Est.)	
		Circle K	Sunkus	99 ICHIBA		Circle K	Sunkus	99 ICHIBA		99 ICHIBA		99 ICHIBA	
Non-consolidated	Openings	51	36	15	-	265	171	94	-	47	-	140	-
	Closures	46	24	22	-	255	134	120	-	57	-	130	-
	Net increase (decrease)	+5	+12	(7)	-	+10	+37	(26)	-	(10)	-	+10	-
	Stores at term-end	4,934	2,821	2,112	-	4,939	2,846	2,093	-	4,929	-	4,949	-
Consolidated subsidiaries	Openings	13	-	1	12	47	-	19	28	4	3	19	9
	Closures	11	-	5	6	32	-	13	19	4	3	5	3
	Net increase (decrease)	+2	-	(4)	+6	+15	-	+6	+9	0	0	+14	+6
	Stores at term-end	311	-	253	58	324	-	263	61	324	61	338	67
Consolidated total	Openings	64	36	16	12	312	171	113	28	51	3	159	9
	Closures	57	24	27	6	287	134	133	19	61	3	135	3
	Net increase (decrease)	+7	+12	(11)	+6	+25	+37	(20)	+9	(10)	0	+24	+6
	Stores at term-end	5,245	2,821	2,365	58	5,263	2,846	2,356	61	5,253	61	5,287	67

Notes: The above figures for Circle K Sunkus (non-consolidated) and consolidated totals for 1st Q May 31, 2008 and FY ended February 28, 2009 include the new-concept stores outlined below.
The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.
Number of new-concept stores closed: FY09/2: 1 Number of new-concept stores at term-end: 1st Q 2008

2) Business results (Consolidated basis)

(millions of yen)

		1st Q ended May 2008		FY ended Feb. 2009		1st Q ended May 2009		1st H ending Aug. 2009 (Est.)	
			Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales		221,370	-2.0%	940,232	+4.2%	229,255	+3.6%	488,540	+2.5%
	Non-consolidated	210,077	-2.6%	890,856	+3.6%	216,746	+3.2%	462,190	+2.2%
	Consolidates subsidiaries	11,293	+11.4%	49,375	+16.5%	12,509	+10.8%	26,350	+8.0%
Total operating revenues		50,704	+0.5%	213,398	+3.4%	50,228	-0.9%	108,250	-0.7%
	Franchise commission from franchised stores	24,987	-1.6%	103,818	+2.4%	25,261	+1.1%	-	-
	real estate rental income	1,400	-7.6%	5,618	-5.1%	1,383	-1.2%	-	-
	Net sales of Company-owned stores	22,735	+3.5%	97,636	+5.6%	21,971	-3.4%	-	-
	Other total operating revenues	1,580	+2.5%	6,325	-4.0%	1,611	+2.0%	-	-
Gross profit		33,348	-0.8%	138,285	+1.9%	33,200	-0.4%	71,870	+1.3%
SG & A expenses		28,568	-0.4%	115,276	+0.5%	28,960	+1.4%	60,281	+5.3%
	Personnel expenses	5,527	+1.9%	21,795	-0.6%	5,629	+1.8%	-	-
	Advertising and sales promotion expenses	2,303	-28.2%	9,108	-17.8%	2,206	-4.2%	-	-
	Store leasing expenses	10,277	+1.2%	41,815	+2.2%	10,559	+2.7%	-	-
	Equipment leasing expenses	1,936	+3.6%	7,834	+0.4%	1,988	+2.7%	-	-
	Depreciation and amortization	1,651	+9.2%	7,887	+17.2%	2,278	+37.9%	-	-
	Other	6,870	+5.4%	26,835	+2.4%	6,297	-8.3%	-	-
Operating income		4,780	-3.0%	23,009	+9.1%	4,239	-11.3%	11,590	-15.5%
Non-operating income		317	-0.3%	1,432	-0.4%	314	-0.9%	-	-
	Non-operating expenses	349	-47.8%	1,875	-38.8%	343	-1.7%	-	-
Recurring profit		4,748	+3.7%	22,566	+15.9%	4,210	-11.3%	11,010	-19.0%
Extraordinary gains		12	-86.2%	409	-73.6%	104	+734.9%	-	-
	Extraordinary losses	2,782	+4.6%	5,019	-13.2%	3,016	+8.4%	-	-
Net income		974	-11.0%	9,435	+10.0%	538	-44.7%	4,570	-22.2%

Notes: 1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:
1st Q 2008, FY 09/2 : Six companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd. and 99 ICHIBA Co., Ltd.
1st Q 2009, 1st H 2009 (Est.): Seven companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd., 99 ICHIBA Co., Ltd. and Retail Staff Co., Ltd.

2. Company-owned store sales include operating revenue from ZERO NETWORKS Co., Ltd.
Operating revenue from ZERO NETWORKS Co., Ltd.: 1st Q 2008:1,336 million yen; FY09/2:5,382 million yen; 1st Q 2009:1,385 million yen

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

	1st Q ended May 2009						1st H ending Aug, 2009 (Est.)					
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 ICHIBA	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 ICHIBA
Openings	0	1	0	0	1	3	2	3	2	3	10	9
Closures	0	0	0	1	1	3	0	0	0	2	2	3
Net increase (decrease)	0	+1	0	(1)	0	0	+2	+3	+2	+1	+8	+6
Stores at term-end	64	81	36	82	263	61	66	83	38	84	271	67

< Business results >

(millions of yen)

	1st Q ended May 2009					1st H ending Aug, 2009 (Est.)				
	Four area franchisers total	99 ICHIBA	ZERO NETWORKS	Retail Staff	Eliminations on consolidation	Four area franchisers total	99 ICHIBA	ZERO NETWORKS	Retail Staff	Eliminations on consolidation
Total store sales	9,936	2,573	-	-	-	20,952	5,402	-	-	-4
Total operating revenues	2,057	2,574	1,385	195	-293	4,255	5,402	2,847	653	-667
Operating income	0	-93	142	16	-2	13	-154	89	24	-2

(2) Business results (Non-consolidated basis)

1) Stores at term-end

(stores)

	1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009	1st H ending Aug. 2009 (Est.)
	Circle K	Sunkus		Circle K	Sunkus			
Openings	51	36	15	265	171	94	47	140
Relocations	30	24	6	120	92	28	19	54
Closures	46	24	22	255	134	120	57	130
Net increase (decrease)	+5	+12	(7)	+10	+37	(26)	(10)	+10
Stores at term-end	4,934	2,821	2,112	4,939	2,846	2,093	4,929	4,949

Note: The above figures for Circle K Sunkus (non-consolidated) and consolidated totals for 1st Q ended May 31, 2008 and the fiscal year ended February 28, 2009 include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.
Number of new-concept stores closed: FY09/2: 1 Number of new-concept stores at term-end: 1st Q 2008: 1

2) Business results (Non-consolidated basis)

(millions of yen)

	1st Q ended May 2008		FY ended Feb. 2009		1st Q ended May 2009		1st H ending Aug. 2009 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	210,077	-2.6%	890,856	+3.6%	216,746	+3.2%	462,190	+2.2%
Y-o-y change in existing store sales	-1.8%	-	+4.1%	-	+2.2%	-	+1.3%	-
Average product markup (excluding Area FC)	28.79%	-0.21%	28.11%	-0.88%	27.76%	-1.03%	28.12%	-0.33%
Total operating revenues	45,544	-2.6%	190,814	+0.8%	44,307	-2.7%	95,760	-2.3%
Franchise commission from franchised stores	24,171	-1.6%	100,356	+2.4%	24,388	+0.9%	-	-
real estate rental income	1,395	-7.7%	5,589	-5.4%	1,378	-1.2%	-	-
Net sales of Company-owned stores	18,408	-3.9%	78,617	-0.2%	16,951	-7.9%	-	-
Other total operating revenues	1,569	+2.4%	6,251	-4.4%	1,588	+1.3%	-	-
Gross profit	31,698	-1.9%	131,072	+1.0%	31,315	-1.2%	67,870	+0.7%
SG & A expenses	26,895	-1.4%	107,889	-0.4%	27,138	+0.9%	56,250	+4.9%
Personnel expenses	4,905	-0.9%	19,187	-3.2%	4,941	+0.7%	-	-
Advertising and sales promotion expenses	2,132	-30.2%	8,229	-19.6%	2,087	-2.1%	-	-
Store leasing expenses	9,799	+0.4%	39,783	+1.4%	10,053	+2.6%	-	-
Equipment leasing expenses	1,813	+2.6%	7,313	-0.4%	1,848	+2.0%	-	-
Depreciation and amortization	1,565	+8.6%	7,508	+17.4%	2,179	+39.2%	-	-
Other	6,680	+6.1%	25,866	+2.3%	6,028	-9.8%	-	-
Operating income	4,802	-4.7%	23,183	+8.0%	4,177	-13.0%	11,620	-15.5%
Non-operating income	292	-6.4%	1,346	-2.0%	286	-2.0%	-	-
Non-operating expenses	419	-37.1%	2,550	-19.0%	541	+29.1%	-	-
Recurring profit	4,676	-0.3%	21,979	+11.6%	3,923	-16.1%	10,760	-19.1%
Extraordinary gains	12	-86.2%	409	-73.4%	99	+693.7%	-	-
Extraordinary losses	2,360	-5.2%	5,569	-7.8%	2,775	+17.6%	-	-
Net income	1,377	+6.1%	8,277	-4.3%	555	-59.7%	4,600	-8.2%

2. Sales breakdown

(1) Total store sales / Y-o-y change in existing store sales

(millions of yen)

	1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009
		Circle K	Sunkus		Circle K	Sunkus	
Total store sales	210,077	121,140	88,913	890,856	516,757	374,041	216,746
Y-o-y	-2.6%	-2.2%	-3.2%	+3.6%	+4.4%	+2.5%	+3.2%
Y-o-y change in existing store sales	-1.8%	-1.8%	-1.8%	+4.1%	+4.3%	+3.8%	+2.2%

Note: The above figures of Circle K Sunkus for 1st Q ended May 31, 2008 and FY ended February 28, 2009 include the sales of 23 million yen and 56 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(2) Average daily sales per store / Average customers per day /

Average purchases per customer

(thousands of yen)

		1st Q ended May 2008		FY ended Feb. 2009		1st Q ended May 2009	
			Y-o-y		Y-o-y		Y-o-y
Existing stores	Average daily sales per store	467	(9)	498	+20	481	+10
	Average customers per day	796	(16)	849	+33	834	+32
	Average purchase per customer (yen)	587	+1	587	0	577	(10)
Average daily sales at total chain stores		464	+1	495	+27	479	+15
Average daily sales at newly opened stores		426	+28	455	+46	518	+92

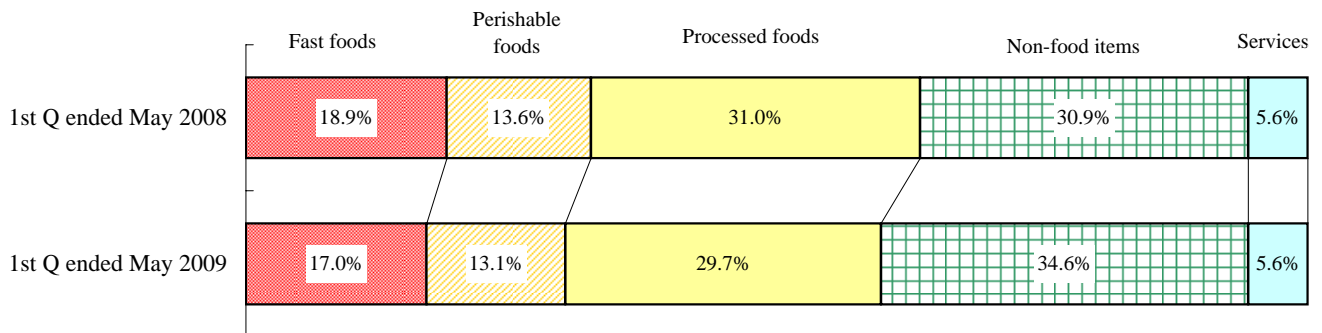
Notes: 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for previous fiscal year.

3. Products breakdown

(1) Y-o-y sales, Share of sales and Gross markup by products

	1st Q ended May 2008				FY ended Feb. 2009				1st Q ended May 2009			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y				Y-o-y
Fast foods	-5.6%	18.9%	36.0%	+0.3%	-3.2%	18.2%	36.2%	+0.2%	-7.1%	17.0%	36.2%	+0.2%
Rice dishes	-6.9%	10.3%			-5.6%	9.6%			-10.9%	8.9%		
Bread	-6.7%	2.6%			-2.6%	2.4%			-5.8%	2.4%		
Noodles	+4.8%	2.5%			+2.2%	2.4%			-8.6%	2.2%		
Other fast foods	-7.6%	3.4%			-1.6%	3.8%			-1.4%	3.3%		
Perishable foods	-0.3%	13.6%	34.4%	+0.4%	0.0%	12.8%	34.4%	+0.2%	-1.0%	13.1%	34.3%	-0.1%
Processed foods	-3.9%	31.0%	36.5%	+0.6%	-2.0%	29.6%	36.5%	+0.5%	-1.4%	29.7%	36.8%	+0.3%
Soft drinks	-6.2%	11.9%			-4.4%	11.6%			-3.6%	11.3%		
Alcoholic beverages	-5.5%	5.9%			-3.1%	5.6%			-2.5%	5.6%		
Other processed foods	-0.9%	13.2%			+1.1%	12.5%			-1.6%	12.7%		
Non-food items	-0.2%	30.9%	17.7%	-0.4%	+16.8%	34.0%	16.6%	-1.6%	+15.4%	34.6%	16.2%	-1.5%
Tobacco	+3.7%	20.9%			+29.8%	24.6%			+30.4%	26.1%		
Other non-food items	-7.5%	10.0%			-7.8%	9.4%			-7.6%	8.5%		
Services	-2.7%	5.6%	6.5%	-1.2%	-3.9%	5.4%	6.4%	-0.3%	+5.8%	5.6%	6.0%	-0.5%
Total	-2.6%	100.0%	28.79%	-0.21%	+3.6%	100.0%	28.11%	-0.88%	+3.2%	100.0%	27.76%	-1.03%



* Product categories are as follows:

- Fast foods : rice dishes, bread, noodles, delicatessen snacks, countertop fast foods
- Perishable foods : milk, chilled beverages, pastries, bread, desserts, fresh food items
- Processed foods : alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods
- Non-food items : magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise
- Services : tickets, stamps, parcel delivery

Note: The figures in this page include Area FC.

(2) Number of ATMs installed at stores

	1st Q ended May 2008		FY ended Feb. 2009		1st Q ended May 2009				
	Zero Bank	Bank Time	Zero Bank	Bank Time	Zero Bank	Bank Time			
	3,374	2,474	417	3,958	2,513	950	3,964	2,521	952

Note: The above total number of ATMs installed in stores includes the number of e-net ATMs installed in stores (May 2008: 483; February 2009: 495; May 2009: 491). The sum of the number of "Zero Bank" ATMs and "Bank Time" ATMs installed in stores therefore does not match these figures.

(3) ATMs

Region	Number of stores	Number of ATMs installed at stores	Partner banks	Name of ATMs	Installation period
Aichi and Gifu prefectures	1,274	1,291	Ogaki Kyoritsu Bank, Ltd.	Zero Bank	From March 2005
Mie prefecture	219	220	THE MIE BANK, LTD.	Zero Bank	From May 2006
Tokyo, Kanagawa, Chiba and Saitama prefectures	1,348	1,026	The Tokyo Star Bank, Ltd.	Zero Bank	From July 2006
Osaka, Hyogo, Kyoto, Shiga, Nara, Wakayama prefectures	895	790	Resona Bank, Ltd.	Bank Time	From February 2008
Kagoshima, Kumamoto prefectures	104	30	Resona Bank, Ltd.	Bank Time	From August 2008
Kochi, Ehime prefectures	205	55	Resona Bank, Ltd.	Bank Time	From September 2008
Kagawa, Tokushima prefectures	159	20	Resona Bank, Ltd.	Bank Time	From December 2008
Ibaraki prefecture	49	33	Resona Bank, Ltd.	Bank Time	From January 2009
Tochigi prefecture	36	20	Resona Bank, Ltd.	Bank Time	From February 2009
Ishikawa prefecture	182	4	Resona Bank, Ltd., THE HOKURIKU BANK, LTD.	Bank Time	From May 2009

Note: 1. Number of stores is as May 31, 2009.

2. The number of ATMs installed in Aichi and Gifu prefectures includes 16 ATMs installed at PIAGO supermarkets.

(4) Average Edy payments

(On a per-store, daily basis; cumulative result)

(yen)

	1st Q ended May 2008		FY ended Feb. 2009		1st Q ended May 2009	
		Y-o-y		Y-o-y		Y-o-y
Charges	12,726	+5%	9,523	+23%	7,281	-43%
Payments	34,584	+30%	19,035	-29%	9,344	-73%

* Number of KARUWAZA CLUB cards sold : 1,108,382 (Up 29,458 cards from previous fiscal year-end)

* Number of members of KARUWAZA CLUB : 454,054 (Up 34,770 members from previous fiscal year-end)

Note: As of May 31, 2009

Note: In February 2009, Edy charges and payments both declined year on year after acceptance of Edy payments for public utility bill; mail-order products and other purchases ended in July 2008.

◆KARUWAZA CLUB card◆

KARUWAZA CLUB is Circle K Sunkus' Edy electronic money-enabled house credit card. In April 2005, Circle K Sunkus began accepting payments using KARUWAZA CLUB cards at stores nationwide. Furthermore, in April 2006, the purchase point system for users of KARUWAZA CLUB house cards was extended to all stores



(5) Payment acceptance service

(millions of yen)

	1st Q ended May 2008		FY ended Feb. 2009		1st Q ended May 2009	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	284,072	+5%	1,004,545	+3%	289,436	+2%
Agency transactions (thousand)	27,172	+2%	103,820	+1%	27,565	+1%
Commission revenues	1,626	+2%	6,210	0%	1,616	-1%

* As of May 31, 2009, the number of partner companies was 97.

4. Profile of stores

(1) Opened and closed stores

(stores)

		1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009
			Circle K	Sunkus		Circle K	Sunkus	
Type A	Opened	4	3	1	14	13	1	6
	Closed	18	9	9	76	50	26	17
Type E	Opened	1	-	1	1	-	1	0
	Closed	4	-	4	22	-	22	4
Type C	Opened	44	31	13	239	153	86	40
	Closed	15	7	8	64	26	38	15
Company-owned stores	Opened	2	2	0	11	5	6	1
	Closed	9	8	1	93	58	34	21
Total	Opened	51	36	15	265	171	94	47
	Closed	46	24	22	255	134	120	57

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for FY ended February 28, 2009 include one new concept store outlined below. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed: FY09/2: 1

2. Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

(2) Breakdown by agreement type

(stores)

		1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A		1,292	968	324	1,244	941	303	1,229	930	299
	Y-o-y	(30)	(22)	(8)	(78)	(49)	(29)	(15)	(11)	(4)
Type E		474	-	474	436	-	436	426	-	426
	Y-o-y	(8)	-	(8)	(46)	-	(46)	(10)	-	(10)
Type C		2,587	1,474	1,113	2,751	1,573	1,178	2,766	1,580	1,186
	Y-o-y	+12	+14	(2)	+176	+113	+63	+15	+7	+8
Company-owned stores	Company-operated stores	195	138	56	193	137	56	206	142	64
	consigned stores	386	241	145	315	195	120	302	191	111
		581	379	201	508	332	176	508	333	175
	Y-o-y	+31	+20	+11	(42)	(27)	(14)	0	+1	(1)
Total		4,934	2,821	2,112	4,939	2,846	2,093	4,929	2,843	2,086
	Y-o-y	+5	+12	(7)	+10	+37	(26)	(10)	(3)	(7)

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for 1st Q ended May 31, 2008 include one new concept store.

The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. As of May 31, 2009, the four consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd.) had 59, 37, 138 and 29 (28 Company-operated stores, 1 consigned stores), Type A, Type E, Type C and Company-operated stores, respectively.

(3) Breakdown by store conditions

(stores)

		1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores		4,875	2,801	2,073	4,881	2,826	2,055	4,873	2,825	2,048
	Share	98.8%	99.3%	98.2%	98.8%	99.3%	98.2%	98.9%	99.4%	98.2%
Stores handling alcoholic beverages		4,430	2,526	1,903	4,530	2,605	1,925	4,542	2,614	1,928
	Share	89.8%	89.5%	90.1%	91.7%	91.5%	92.0%	92.1%	91.9%	92.4%
Stores handling tobacco		4,460	2,687	1,773	4,507	2,727	1,780	4,517	2,730	1,787
	Share	90.4%	95.2%	83.9%	91.3%	95.8%	85.0%	91.6%	96.0%	85.7%
Stores with parking lot		3,871	2,638	1,233	3,911	2,667	1,244	3,897	2,662	1,235
	Share	78.5%	93.5%	58.4%	79.2%	93.7%	59.4%	79.1%	93.6%	59.2%
Total		4,934	2,821	2,112	4,939	2,846	2,093	4,929	2,843	2,086
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of 24-hour stores and Total for Circle K Sunkus for 1st Q ended May 31, 2008 include one new concept store. The above figures of Stores handling alcoholic beverage for Circle K Sunkus for 1st Q ended May 31, 2008 also include one new concept store. The corresponding totals for Circle K Sunkus therefore do not match these figures.

5. Stores by prefecture (As of May 31, 2009)

Note: Figures in parentheses refer to stores operated by Area FC.

Circle K Sunkus
(37 prefectures)

										Hokkaido		198	
										Ishikawa		182<78>	
										Aomori		171<64>	
										Iwate		89	
Okinawa	Yamaguchi			Shimane	Tottori	Kyoto	Fukui			Akita	Miyagi	107	115
										Hiroshima		48<4>	
										Okayama		132	
										Hyogo		173	
										Shiga		57<7>	
										Toyama		148<78>	
										Niigata		91	
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki				
Nagasaki	Oita	Ehime	Kagawa			405<1>	246	124	11	36<36>	49		
Kumamoto	Miyazaki	Kochi	Tokushima	Nara	Aichi	Yamanashi	Saitama	Tokyo		657<88>			
										Wakayama		20	
										Mie		219	
										Shizuoka		319<38>	
										Kanagawa		331	
										Kagoshima		81<81>	
										Chiba		186<53>	

Notes: The above figures don't include the number of stores of 99 ICHIBA (1st Q ended May 31, 2009; 61 stores) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

Circle K
(26 prefectures)

										Hokkaido			
										Ishikawa		104	
										Aomori		107	
										Iwate		8	
Okinawa	Yamaguchi			Shimane	Tottori	Kyoto	Fukui			Akita	Miyagi	26	
										Hiroshima		4<4>	
										Okayama		87	
										Hyogo		52	
										Shiga		50	
										Toyama		70	
										Niigata		91	
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki				
Nagasaki	Oita	Ehime	Kagawa			156	227	124	Tokyo		86		
Kumamoto	Miyazaki	Kochi	Tokushima	Nara	Aichi	Yamanashi	Saitama						
										Wakayama		20	
										Mie		187	
										Shizuoka		281	
										Kanagawa		140	
										Chiba			

Sunkus
(34 prefectures)

										Hokkaido		198	
										Ishikawa		78<78>	
										Aomori		64<64>	
										Iwate		81	
Okinawa	Yamaguchi			Shimane	Tottori	Kyoto	Fukui			Akita	Miyagi	81	115
										Hiroshima		44	
										Okayama		45	
										Hyogo		121	
										Shiga		7<7>	
										Toyama		78<78>	
										Niigata			
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki				
Nagasaki	Oita	Ehime	Kagawa			249<1>	19	11	36<36>	49			
Kumamoto	Miyazaki	Kochi	Tokushima	Nara	Aichi	Yamanashi	Saitama	Tokyo		571<88>			
										Wakayama			
										Mie		32	
										Shizuoka		38<38>	
										Kanagawa		191	
										Chiba		186<53>	
										Kagoshima		81<81>	

(1) Circle K Sunkus' stores at term-end (The company)

(stores)

		1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		205	-	205	203	-	203	198	-	198
Tohoku	Aomori	111	111	-	108	108	-	107	107	-
	Iwate	93	8	85	90	8	82	89	8	81
	Akita	106	26	80	106	26	80	107	26	81
	Miyagi	115	-	115	114	-	114	115	-	115
	Yamagata	56	-	56	52	-	52	51	-	51
	Fukushima	20	-	20	22	-	22	22	-	22
	Tohoku total	501	145	356	492	142	350	491	141	350
Kanto	Gunma	9	-	9	11	-	11	11	-	11
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	46	-	46	49	-	49	49	-	49
	Chiba	133	-	133	132	-	132	133	-	133
	Saitama	32	-	32	32	-	32	32	-	32
	Tokyo	566	84	481	571	86	485	569	86	483
	Kanagawa	328	134	194	330	142	188	331	140	191
Kanto total	1,114	218	895	1,125	228	897	1,125	226	899	
Koshinetsu	Niigata	85	85	-	91	91	-	91	91	-
	Nagano	120	120	-	123	123	-	124	124	-
	Koshinetsu total	205	205	-	214	214	-	215	215	-
Hokuriku	Fukui	43	43	-	46	46	-	46	46	-
	Toyama	69	69	-	70	70	-	70	70	-
	Ishikawa	105	105	-	103	103	-	104	104	-
	Hokuriku total	217	217	-	219	219	-	220	220	-
Tokai	Shizuoka	284	284	-	283	283	-	281	281	-
	Gifu	248	228	20	245	226	19	246	227	19
	Aichi	959	825	134	965	834	131	962	832	130
	Mie	217	185	32	217	185	32	219	187	32
	Tokai total	1,708	1,522	186	1,710	1,528	182	1,708	1,527	181
Kansai	Shiga	49	49	-	50	50	-	50	50	-
	Kyoto	104	104	-	102	102	-	102	102	-
	Hyogo	173	51	122	174	52	122	173	52	121
	Osaka	417	159	258	408	158	250	404	156	248
	Nara	47	47	-	47	47	-	47	47	-
	Wakayama	20	20	-	20	20	-	20	20	-
	Kansai total	810	430	380	801	429	372	796	427	369
Chugoku	Okayama	132	84	48	132	86	46	132	87	45
	Hiroshima	42	-	42	43	-	43	44	-	44
	Chugoku total	174	84	90	175	86	89	176	87	89
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
	Shikoku total	-	-	-	-	-	-	-	-	-
Kyushu	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	Kyushu total	-	-	-	-	-	-	-	-	-
Total		4,934	2,821	2,112	4,939	2,846	2,093	4,929	2,843	2,086
Number of prefectures		30	21	19	30	21	19	30	21	19

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for 1st Q ended May 31, 2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(2) Circle K Sunkus' stores at term-end (Including Area FC)

(stores)

		1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		205	-	205	203	-	203	198	-	198
Tohoku	Aomori	174	111	63	172	108	64	171	107	64
	Iwate	93	8	85	90	8	82	89	8	81
	Akita	106	26	80	106	26	80	107	26	81
	Miyagi	115	-	115	114	-	114	115	-	115
	Yamagata	56	-	56	52	-	52	51	-	51
	Fukushima	20	-	20	22	-	22	22	-	22
	Tohoku total	564	145	419	556	142	414	555	141	414
Kanto	Gunma	9	-	9	11	-	11	11	-	11
	Tochigi	34	-	34	36	-	36	36	-	36
	Ibaraki	46	-	46	49	-	49	49	-	49
	Chiba	187	-	187	186	-	186	186	-	186
	Saitama	162	-	162	172	-	172	174	-	174
	Tokyo	652	84	567	659	86	573	657	86	571
	Kanagawa	328	134	194	330	142	188	331	140	191
	Kanto total	1,418	218	1,199	1,443	228	1,215	1,444	226	1,218
Koshinetsu	Niigata	85	85	-	91	91	-	91	91	-
	Nagano	120	120	-	123	123	-	124	124	-
	Koshinetsu total	205	205	-	214	214	-	215	215	-
Hokuriku	Fukui	58	43	15	63	46	17	64	46	18
	Toyama	151	69	82	148	70	78	148	70	78
	Ishikawa	179	105	74	179	103	76	182	104	78
	Hokuriku total	388	217	171	390	219	171	394	220	174
Tokai	Shizuoka	325	284	41	321	283	38	319	281	38
	Gifu	248	228	20	245	226	19	246	227	19
	Aichi	1,019	825	194	1,030	834	196	1,028	832	196
	Mie	217	185	32	217	185	32	219	187	32
	Tokai total	1,809	1,522	287	1,813	1,528	285	1,812	1,527	285
Kansai	Shiga	56	49	7	57	50	7	57	50	7
	Kyoto	156	104	52	154	102	52	155	102	53
	Hyogo	173	51	122	174	52	122	173	52	121
	Osaka	418	159	259	409	158	251	405	156	249
	Nara	87	47	40	86	47	39	85	47	38
	Wakayama	20	20	-	20	20	-	20	20	-
	Kansai total	910	430	480	900	429	471	895	427	468
Chugoku	Okayama	132	84	48	132	86	46	132	87	45
	Hiroshima	46	4	42	47	4	43	48	4	44
	Chugoku total	178	88	90	179	90	89	180	91	89
Shikoku	Kagawa	79	14	65	75	14	61	74	14	60
	Tokushima	80	10	70	84	11	73	85	11	74
	Ehime	147	93	54	149	94	55	83	29	54
	Kochi	58	29	29	57	29	28	122	94	28
	Shikoku total	364	146	218	365	148	217	364	148	216
Kyushu	Kumamoto	21	-	21	23	-	23	23	-	23
	Kagoshima	76	-	76	80	-	80	81	-	81
	Kyushu total	97	-	97	103	-	103	104	-	104
Total		6,138	2,971	3,166	6,166	2,998	3,168	6,161	2,995	3,166
Number of prefectures		37	26	34	37	26	34	37	26	34

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for 1st Q ended May 31, 2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

6. Performance by geographic region

(1) Stores at term-end

(stores)

	1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009
		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	205	-	205	203	-	203	198
Share	4.2%	-	9.7%	4.1%	-	9.7%	4.0%
Tohoku	501	145	356	492	142	350	491
Share	10.2%	5.1%	16.9%	10.0%	5.0%	16.7%	10.0%
Kanto	1,114	218	895	1,125	228	897	1,125
Share	22.6%	7.7%	42.4%	22.8%	8.0%	42.9%	22.8%
Koshinetsu	205	205	-	214	214	-	215
Share	4.2%	7.3%	-	4.3%	7.5%	-	4.4%
Hokuriku	217	217	-	219	219	-	220
Share	4.4%	7.7%	-	4.4%	7.7%	-	4.5%
Tokai	1,708	1,522	186	1,710	1,528	182	1,708
Share	34.6%	54.0%	8.8%	34.6%	53.7%	8.7%	34.7%
Kansai	810	430	380	801	429	372	796
Share	16.4%	15.2%	18.0%	16.2%	15.1%	17.8%	16.1%
Chugoku	174	84	90	175	86	89	176
Share	3.5%	3.0%	4.3%	3.5%	3.0%	4.3%	3.6%
Total	4,934	2,821	2,112	4,939	2,846	2,093	4,929
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for 1st Q ended May 31, 2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(2) Opened and closed stores

(stores)

		1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009
			Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	Opened	3	-	3	7	-	7	1
	Closed	3	-	3	9	-	9	6
Tohoku	Opened	7	4	3	24	8	16	6
	Closed	3	0	3	29	7	22	7
Kanto	Opened	10	4	6	63	17	46	11
	Closed	12	1	11	54	4	49	11
Koshinetsu	Opened	3	3	-	18	18	-	1
	Closed	0	0	-	6	6	-	0
Hokuriku	Opened	1	1	-	11	11	-	3
	Closed	4	4	-	12	12	-	2
Tokai	Opened	19	17	2	98	86	12	15
	Closed	17	16	1	94	79	15	17
Kansai	Opened	5	5	0	32	23	9	6
	Closed	5	2	3	41	21	20	11
Chugoku	Opened	3	2	1	12	8	4	4
	Closed	2	1	1	10	5	5	3
Total	Opened	51	36	15	265	171	94	47
	Closed	46	24	22	255	134	120	57

Note: The above figures of Kanto and Total for Circle K Sunkus for FY ended February 28, 2009 include one new concept store outlined below. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed: FY09/2: 1

(3) Sales

(millions of yen)

	1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009
		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	7,090	-	7,090	29,739	-	29,739	7,064
Share	3.4%	-	8.0%	3.3%	-	8.0%	3.3%
Tohoku	17,304	4,580	12,724	72,159	19,574	52,584	17,476
Share	8.2%	3.8%	14.3%	8.1%	3.8%	14.1%	8.1%
Kanto	51,936	10,022	41,890	218,554	42,948	175,606	53,605
Share	24.7%	8.3%	47.1%	24.5%	8.3%	46.9%	24.7%
Koshinetsu	7,479	n.a	-	32,880	n.a	-	8,316
Share	3.6%	n.a	-	3.7%	n.a	-	3.8%
Hokuriku	9,099	n.a	-	38,855	n.a	-	9,282
Share	4.3%	n.a	-	4.4%	n.a	-	4.3%
Tokai	77,980	n.a	n.a	328,550	n.a	n.a	79,260
Share	37.1%	n.a	n.a	36.9%	n.a	n.a	36.6%
Kansai	32,343	17,204	15,139	141,101	75,799	65,302	34,649
Share	15.4%	14.2%	17.0%	15.8%	14.7%	17.5%	16.0%
Chugoku	6,843	3,299	3,543	28,956	13,937	15,019	7,091
Share	3.3%	2.7%	4.0%	3.3%	2.7%	4.0%	3.3%
Total	210,077	121,140	88,913	890,856	516,757	374,041	216,746
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for 1st Q ended May 31, 2009 and FY ended February 28, 2009 include the sales of 23 million yen and 56 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(4) Y-o-y change in existing store sales

	1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009
		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	+0.2%	-	+0.2%	+3.8%	-	+3.8%	+0.7%
Tohoku	+3.3%	+5.5%	+2.6%	+6.5%	+9.8%	+5.3%	+1.7%
Kanto	-2.8%	-2.4%	-2.8%	+2.5%	+2.5%	+2.5%	+2.1%
Koshinetsu	-1.3%	n.a	-	+6.0%	n.a	-	+6.5%
Hokuriku	-0.5%	n.a	-	+5.9%	n.a	-	+1.7%
Tokai	-2.8%	n.a	n.a	+2.5%	n.a	n.a	-0.1%
Kansai	-2.4%	-1.5%	-3.5%	+7.7%	+8.8%	+6.5%	+7.6%
Chugoku	+3.4%	+4.4%	+2.5%	+8.2%	+8.1%	+8.4%	+1.2%
Total	-1.8%	-1.8%	-1.8%	+4.1%	+4.3%	+3.8%	+2.2%

7. Circle K Sunkus Group

(1) The Company / Area franchisers

1) Stores at term-end

(stores)

		1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009
			Circle K	Sunkus		Circle K	Sunkus	
The Company	Openings	51	36	15	265	171	94	47
	Closures	46	24	22	255	134	120	57
	Net increase (decrease)	+5	+12	(7)	+10	+37	(26)	(10)
	Stores at term-end	4,934	2,821	2,112	4,939	2,846	2,093	4,929
Area FC	Openings	15	3	12	76	7	69	16
	Closures	21	1	20	59	3	56	11
	Net increase (decrease)	(6)	+2	(8)	+17	+4	+13	+5
	Stores at term-end	1,204	150	1,054	1,227	152	1,075	1,232
Group total	Openings	66	39	27	341	178	163	63
	Closures	67	25	42	314	137	176	68
	Net increase (decrease)	(1)	+14	(15)	+27	+41	(13)	(5)
	Stores at term-end	6,138	2,971	3,166	6,166	2,998	3,168	6,161

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for 1st Q ended May 31, 2008 and FY ended February 28, 2009 include new concept store outlined below. The corresponding totals for Circle K and Sunkus therefore do not match these figures. Number of new-concept stores closed; FY09/2:1 Number of new-concept stores at term-end; 1st Q 2008:1

2. The above figures don't include the number of stores of 99 ICHIBA (1st Q 2008; 58, FY09/2: 61, 1st Q 2009: 61) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

2) Net sales

(millions of yen)

		1st Q ended May 2008			FY ended Feb. 2009			1st Q ended May 2009
			Circle K	Sunkus		Circle K	Sunkus	
The Company	Total stores	210,077	121,140	88,913	890,856	516,757	374,041	216,746
	Y-o-y	-2.6%	-2.2%	-3.2%	+3.6%	+4.4%	+2.5%	+3.2%
	Existing stores Y-o-y	-1.8%	-1.8%	-1.8%	+4.1%	+4.3%	+3.8%	+2.2%
Area FC	Total stores	48,353	5,983	42,370	204,345	25,518	178,826	50,248
	Y-o-y	-0.4%	+2.6%	-0.8%	+6.0%	+10.8%	+5.4%	+3.9%
	Existing stores Y-o-y	-0.3%	+4.1%	-0.9%	+5.4%	+9.7%	+4.8%	+1.8%
Group total	Total stores	258,431	127,123	131,284	1,095,201	542,276	552,868	266,994
	Y-o-y	-2.2%	-1.9%	-2.4%	+4.0%	+4.7%	+3.4%	+3.3%
	Existing stores Y-o-y	-1.5%	-1.5%	-1.5%	+4.3%	+4.6%	+4.1%	+2.1%

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for 1st Q ended May 31, 2008 and FY ended February 28, 2009 include the sales of 23 million yen and 56 from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the sales of 99 ICHIBA (1st Q 2008; 2,065 million, FY09/2: 9,693 million, 1st Q 2009; 2,573 million) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

(2) Area franchisers (1st Q ended May 2009)

1) Stores at term-end / Total store sales

Sunkus Tokai Co., Ltd.		Equity interest	The number of stores (stores)				Total store sales (millions of yen)	
			Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y
1	Sunkus Aomori Co., Ltd.	100% Consolidated	0	0	0	64	2,325	+7.0%
2	Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	1	0	+1	81	3,188	+12.8%
3	SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	0	0	0	36	1,333	+5.9%
4	Sunkus Nishi-Shikoku Co., Ltd.	100% Consolidated	0	1	(1)	82	3,087	+4.1%
5	Circle K Shikoku Co., Ltd.	35.0%	2	2	0	152	6,269	+4.8%
6	Sunkus Higashi-Saitama Co., Ltd.	19.0%	1	0	+1	68	2,530	+9.9%
7	Sunkus Tokai Co., Ltd.	19.0%	1	0	+1	104	4,029	+3.8%
8	Sunkus Keihanna Co., Ltd.	19.0%	2	2	0	99	4,331	+5.7%
9	Sunkus and Associates Higashi-Shikoku Co., Ltd.	19.0%	2	2	0	134	5,040	-0.2%
10	Sunkus Hokulia Corporation	19.0%	3	0	+3	96	4,075	+6.8%
11	Sunkus and Associates Toyama Co., Ltd.	19.0%	1	1	0	78	3,265	-1.6%
12	Minami-Kyushu Sunkus Co., Ltd.	19.0%	3	2	+1	104	3,898	+2.1%
13	CVS Bay Area Inc.	2.4%	0	1	(1)	134	6,871	+0.2%
Total			16	11	+5	1,232	50,248	+3.9%