
Supplemental Financial Information

for the Second Quarter Ended August 31, 2009

October 2, 2009

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[Notice]

Effective from the fiscal year ending February 28, 2010, the Company will provide disclosure of information under the unified "Circle K Sunkus" category, following the unification of franchise agreements for Circle K and Sunkus in November 2008. Information for Circle K and Sunkus will no longer be disclosed separately.



Circle K Sunkus proudly presents the *Cherie Dolce a* (*Cherie Dolce Alpha*) series of baked and semi-fresh (*hannamagashi*) confectionery, which will join the *Cherie Dolce* original dessert family from November 2009. No effort has been spared to make *Cherie Dolce a* desserts as delicious as possible, with the utmost care given to creating soft and moist textures and ensuring availability in a variety of shapes and sizes, such as dessert bars and bite-size servings.

This autumn, the *Cherie Dolce* original dessert selection will enter its second year since the brand first hit our shelves. With the birth of an all-new series of baked and semi-fresh confectionery to complement our existing lineup of chilled desserts, *Cherie Dolce* has turned a new corner in its quest to become a comprehensive sweets brand.



Circle K Sunkus Co., Ltd.

Public, Investor Relations & Secretary Office

E-mail : ir@circleksunkus.jp

1. Summary and outlook

(1) Business results (Consolidated basis)

1) Stores at term-end

(stores)

		Fiscal 2009 1st Half				Fiscal 2009				Fiscal 2010 1st Half		Fiscal 2010 (Est.)	
		Circle K	Sunkus	99 ICHIBA		Circle K	Sunkus	99 ICHIBA		99 ICHIBA		99 ICHIBA	
Non-consolidated	Openings	121	83	38	-	265	171	94	-	140	-	290	-
	Closures	118	60	58	-	255	134	120	-	127	-	270	-
	Net increase (decrease)	+3	+23	(20)	-	+10	+37	(26)	-	+13	-	+20	-
	Stores at term-end	4,932	2,832	2,099	-	4,939	2,846	2,093	-	4,952	-	4,959	-
Consolidated subsidiaries	Openings	30	-	9	21	47	-	19	28	15	9	31	10
	Closures	13	-	7	6	32	-	13	19	6	3	10	3
	Net increase (decrease)	+17	-	+2	+15	+15	-	+6	+9	+9	+6	+21	+7
	Stores at term-end	326	-	259	67	324	-	263	61	333	67	345	68
Consolidated total	Openings	151	83	47	21	312	171	113	28	155	9	321	10
	Closures	131	60	65	6	287	134	133	19	133	3	280	3
	Net increase (decrease)	+20	+23	(18)	+15	+25	+37	(20)	+9	+22	+6	+41	+7
	Stores at term-end	5,258	2,832	2,358	67	5,263	2,846	2,356	61	5,285	67	5,304	68

Note: The above figures for Circle K Sunkus (non-consolidated) and consolidated totals for Fiscal 2009 1st Half and Fiscal 2009 include the new-concept stores outlined below.

The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed: Fiscal 2009: 1 Number of new-concept stores at term-end: Fiscal 2009 1st Half: 1

2) Business results (Consolidated basis)

(millions of yen)

	Fiscal 2009 1st Half		Fiscal 2009		Fiscal 2010 1st Half		Fiscal 2010 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	476,457	+2.8%	940,232	+4.2%	467,526	-1.9%	920,140	-2.1%
Non-consolidated	452,066	+2.2%	890,856	+3.6%	441,864	-2.3%	868,840	-2.5%
Consolidates subsidiaries	24,390	+15.5%	49,375	+16.5%	25,661	+5.2%	51,300	+3.9%
Total operating revenues	109,017	+4.3%	213,398	+3.4%	101,986	-6.4%	199,980	-6.3%
Franchise commission from franchised stores	53,225	+1.5%	103,818	+2.4%	51,623	-3.0%	-	-
real estate rental income	2,807	-7.0%	5,618	-5.1%	2,774	-1.2%	-	-
Net sales of Company-owned stores	49,775	+8.5%	97,636	+5.6%	44,353	-10.9%	-	-
Other total operating revenues	3,208	+0.2%	6,325	-4.0%	3,235	+0.8%	-	-
Gross profit	70,965	+1.9%	138,285	+1.9%	67,759	-4.5%	133,510	-3.5%
SG & A expenses	57,256	-1.4%	115,276	+0.5%	58,169	+1.6%	117,220	+1.7%
Personnel expenses	11,042	+1.1%	21,795	-0.6%	11,352	+2.8%	-	-
Advertising and sales promotion expenses	4,959	-18.3%	9,108	-17.8%	4,068	-18.0%	-	-
Store leasing expenses	20,761	+1.5%	41,815	+2.2%	21,311	+2.6%	-	-
Equipment leasing expenses	3,852	+1.4%	7,834	+0.4%	3,802	-1.3%	-	-
Depreciation and amortization	3,440	+8.8%	7,887	+17.2%	4,864	+41.4%	-	-
Other	13,199	-3.3%	26,835	+2.4%	12,770	-3.2%	-	-
Operating income	13,709	+18.5%	23,009	+9.1%	9,590	-30.0%	16,290	-29.2%
Non-operating income	698	-12.8%	1,432	-0.4%	555	-20.5%	-	-
Non-operating expenses	812	-35.5%	1,875	-38.8%	862	+6.2%	-	-
Recurring profit	13,595	+22.4%	22,566	+15.9%	9,282	-31.7%	15,500	-31.3%
Extraordinary gains	187	+26.7%	409	-73.6%	150	-19.9%	-	-
Extraordinary losses	3,317	+0.8%	5,019	-13.2%	3,373	+1.7%	-	-
Net income	5,871	+30.9%	9,435	+10.0%	3,297	-43.8%	6,200	-34.3%

Notes: 1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

Fiscal 2009 1st Half, Fiscal 2009 : Six companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd. and 99 ICHIBA Co., Ltd.

Fiscal 2010 1st Half, Fiscal 2010 (Est.) : Seven companies : Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd., 99 ICHIBA Co., Ltd. and Retail Staff Co., Ltd.

2. Company-owned store sales include operating revenue from ZERO NETWORKS Co., Ltd.

Operating revenue from ZERO NETWORKS Co., Ltd. : Fiscal 2009 1st Half: 2,666 million yen; Fiscal 2009: 5,382 million yen; Fiscal 2010 1st Half: 2,830 million yen

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

	Fiscal 2010 1st Half						Fiscal 2010 (Est.)					
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 ICHIBA	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 ICHIBA
Openings	2	2	1	1	6	9	3	6	5	7	21	10
Closures	0	1	0	2	3	3	1	1	1	4	7	3
Net increase (decrease)	+2	+1	+1	(1)	+3	+6	+2	+5	+4	+3	+14	+7
Stores at term-end	66	81	37	82	266	67	66	85	40	86	277	68

< Business results >

(millions of yen)

	Fiscal 2010 1st Half					Fiscal 2010 (Est.)				
	Four area franchisers total	99 ICHIBA	ZERO NETWORKS	Retail Staff	Eliminations on consolidation	Four area franchisers total	99 ICHIBA	ZERO NETWORKS	Retail Staff	Eliminations on consolidation
Total store sales	20,320	5,340	-	-	-	40,281	11,021	-	-	-
Total operating revenues	4,217	5,344	2,830	630	-661	8,178	11,024	5,676	1,555	-1,264
Operating income	34	-180	226	32	-7	-63	-307	372	21	-3

4) Capital expenditure (Consolidated basis)

(millions of yen)

	Fiscal 2009 1st Half	Fiscal 2009	Fiscal 2010 1st Half	Fiscal 2010 (Est.)
New store investments	4,865	12,641	6,585	13,463
Existing store investments	2,137	2,953	1,101	1,459
System investments	2,561	10,547	2,170	3,428
Head office investments	1,112	215	812	1,052
Capital expenditure < 1 >	10,673	26,358	10,668	19,405
Leasing Expenditures < 2 >	2,340	10,949	6,108	8,814
Total Investments < 1+2 >	13,014	37,307	16,776	28,220
Depreciation and amortization	3,440	7,887	4,864	10,442

Note: 1. Capital expenditures represent the sum of increases in property and equipment, intangible fixed assets, long-term prepaid expenses, and leasehold deposits. Investments treated as operating expenses are excluded from capital expenditures.

2. From the first quarter of fiscal 2010, in line with the adoption of accounting standards, etc. for lease transactions, Circle K Sunkus has accounted for financing lease transactions that do not transfer ownership, beginning on or after March 1, 2009, based on the method used for ordinary purchases and sales transactions.

5) Financial indicators (Consolidated basis)

(yen)

	Fiscal 2009 1st Half	Fiscal 2009	Fiscal 2010 1st Half	Fiscal 2010 (Est.)
Return on equity (ROE)	-	7.4%	-	4.7%
Shareholders' equity ratio (Fiscal year-end)	54.6%	58.8%	55.4%	-
Net income per share	70.1	112.7	39.4	74.0
Dividends per share (For the year)	20.0	40.0	20.0	40.0
Payout ratio	28.5%	35.5%	50.8%	54.0%
Ratio of dividends to shareholders' equity	-	2.6%	-	2.5%
Shareholders' equity per share	1,537.2	1,560.0	1,579.8	1,594.0

Notes: 1. Per share indicators were calculated using consolidated operating results.

2. Return on equity (ROE) = Net income / Shareholders' equity (Yearly average)

3. Shareholders' equity ratio = Shareholders' equity (Fiscal year-end) / Total assets (Fiscal year-end)

4. Ratio of dividends to shareholders' equity (DOE) = Dividends per share (For the year) / Shareholders' equity per share (Yearly average)

(2) Business results (Non-consolidated basis)

1) Stores at term-end

(stores)

	Fiscal 2009 1st Half			Fiscal 2009			Fiscal 2010 1st Half	Fiscal 2010 (Est.)
	Circle K	Sunkus		Circle K	Sunkus			
Openings	121	83	38	265	171	94	140	290
Relocations	56	44	12	120	92	28	41	110
Closures	118	60	58	255	134	120	127	270
Net increase (decrease)	+3	+23	-20	+10	+37	-26	+13	+20
Stores at term-end	4,932	2,832	2,099	4,939	2,846	2,093	4,952	4,959

Note: The above figures for Circle K Sunkus (non-consolidated) and consolidated totals for Fiscal 2009 1st Half and Fiscal 2009 include the new-concept stores outlined below.

The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed: Fiscal 2009: 1 Number of new-concept stores at term-end: Fiscal 2009 1st Half: 1

2) Business results (Non-consolidated basis)

(millions of yen)

	Fiscal 2009 1st Half		Fiscal 2009		Fiscal 2010 1st Half		Fiscal 2010 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	452,066	+2.2%	890,856	+3.6%	441,864	-2.3%	868,840	-2.5%
Y-o-y change in existing store sales	+2.7%	-	+4.1%	-	-3.3%	-	-3.9%	-
Average product markup (excluding Area FC)	28.45%	-0.65%	28.11%	-0.88%	27.71%	-0.74%	27.81%	-0.30%
Total operating revenues	98,018	+1.4%	190,814	+0.8%	89,625	-8.6%	174,810	-8.4%
Franchise commission from franchised stores	51,491	+1.5%	100,356	+2.4%	49,856	-3.2%	-	-
real estate rental income	2,793	-7.3%	5,589	-5.4%	2,764	-1.0%	-	-
Net sales of Company-owned stores	40,559	+2.1%	78,617	-0.2%	33,817	-16.6%	-	-
Other total operating revenues	3,174	-0.1%	6,251	-4.4%	3,186	+0.4%	-	-
Gross profit	67,377	+0.9%	131,072	+1.0%	63,834	-5.3%	125,600	-4.2%
SG & A expenses	53,627	-2.5%	107,889	-0.4%	54,350	+1.3%	109,330	+1.3%
Personnel expenses	9,759	-2.0%	19,187	-3.2%	9,891	+1.3%	-	-
Advertising and sales promotion expenses	4,427	-20.4%	8,229	-19.6%	3,716	-16.1%	-	-
Store leasing expenses	19,773	+0.6%	39,783	+1.4%	20,285	+2.6%	-	-
Equipment leasing expenses	3,604	+0.3%	7,313	-0.4%	3,523	-2.3%	-	-
Depreciation and amortization	3,263	+8.3%	7,508	+17.4%	4,650	+42.5%	-	-
Other	12,797	-3.2%	25,866	+2.3%	12,282	-4.0%	-	-
Operating income	13,750	+16.7%	23,183	+8.0%	9,484	-31.0%	16,270	-29.8%
Non-operating income	652	-13.0%	1,346	-2.0%	503	-22.8%	-	-
Non-operating expenses	1,095	-13.8%	2,550	-19.0%	1,128	+3.0%	-	-
Recurring profit	13,307	+18.1%	21,979	+11.6%	8,860	-33.4%	15,000	-31.8%
Extraordinary gains	187	+37.9%	409	-73.4%	146	-21.8%	-	-
Extraordinary losses	4,065	+22.1%	5,569	-7.8%	3,444	-15.3%	-	-
Net income	5,010	+9.4%	8,277	-4.3%	2,914	-41.8%	5,800	-29.9%

3) Capital expenditure (Non-consolidated basis)

(millions of yen)

	Fiscal 2009 1st Half	Fiscal 2009	Fiscal 2010 1st Half	Fiscal 2010 (Est.)
New store investments	4,181	11,626	6,208	12,518
Existing store investments	1,991	2,768	1,031	1,347
System investments	2,534	10,313	2,146	3,404
Head office investments	1,095	190	783	1,013
Capital expenditure < 1 >	9,801	24,899	10,168	18,282
Leasing Expenditures < 2 >	2,017	10,128	5,714	8,178
Total Investments < 1+2 >	11,818	35,027	15,882	26,460
Depreciation and amortization	3,263	7,508	4,650	9,969

Notes: 1. Capital expenditures represent the sum of increases in property and equipment, intangible fixed assets, long-term prepaid expenses, and leasehold deposits. Investments treated as operating expenses are excluded from capital expenditures.

2. From the first quarter of fiscal 2010, in line with the adoption of accounting standards, etc. for lease transactions, Circle K Sunkus has accounted for financing lease transactions that do not transfer ownership, beginning on or after March 1, 2009, based on the method used for ordinary purchases and sales transactions.

2. Sales breakdown

Average daily sales per store / Average customers per day /

Average purchases per customer

(thousands of yen)

		Fiscal 2009 1st Half		Fiscal 2009		Fiscal 2010 1st Half	
			Y-o-y		Y-o-y		Y-o-y
Existing stores	Average daily sales per store	502	+13	498	+20	490	-17
	Average customers per day	854	+17	849	+33	855	-7
	Average purchase per customer (yen)	587	+4	587	0	573	-15
Average daily sales at total chain stores		498	+22	495	+27	487	-11
Average daily sales at newly opened stores		475	+49	455	+46	462	-13

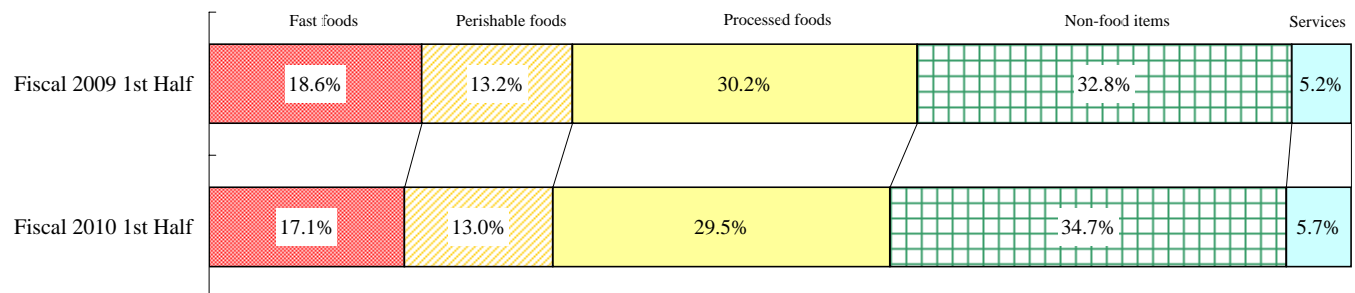
Notes: 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for previous fiscal year.

3. Products breakdown

(1) Y-o-y sales, Share of sales and Gross markup by products

	Fiscal 2009 1st Half				Fiscal 2009				Fiscal 2010 1st Half			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y				Y-o-y
Fast foods	-2.4%	18.6%	36.0%	+0.1%	-3.2%	18.2%	36.2%	+0.2%	-10.4%	17.1%	36.2%	+0.2%
Rice dishes	-4.5%	9.9%	/	/	-5.6%	9.6%	/	/	-12.4%	8.9%	/	/
Bread	-1.3%	2.6%	/	/	-2.6%	2.4%	/	/	-11.2%	2.3%	/	/
Noodles	+2.7%	2.9%	/	/	+2.2%	2.4%	/	/	-13.1%	2.6%	/	/
Other fast foods	-3.3%	3.2%	/	/	-1.6%	3.8%	/	/	-2.1%	3.3%	/	/
Perishable foods	+0.5%	13.2%	34.5%	+0.4%	0.0%	12.8%	34.4%	+0.2%	-3.3%	13.0%	34.4%	-0.0%
Processed foods	-2.8%	30.2%	36.6%	+0.6%	-2.0%	29.6%	36.5%	+0.5%	-4.4%	29.5%	36.7%	+0.2%
Soft drinks	-5.0%	11.9%	/	/	-4.4%	11.6%	/	/	-6.3%	11.5%	/	/
Alcoholic beverages	-3.9%	5.7%	/	/	-3.1%	5.6%	/	/	-4.5%	5.5%	/	/
Other processed foods	+0.8%	12.6%	/	/	+1.1%	12.5%	/	/	-4.7%	12.5%	/	/
Non-food items	+12.3%	32.8%	17.0%	-0.9%	+16.8%	34.0%	16.6%	-1.6%	+3.4%	34.7%	16.1%	-0.8%
Tobacco	+22.2%	23.2%	/	/	+29.8%	24.6%	/	/	+10.0%	26.1%	/	/
Other non-food items	-7.3%	9.6%	/	/	-7.8%	9.4%	/	/	-7.4%	8.6%	/	/
Services	-3.4%	5.2%	6.5%	-1.0%	-3.9%	5.4%	6.4%	-0.3%	+6.7%	5.7%	6.0%	-0.5%
Total	+2.2%	100.0%	28.45%	-0.65%	+3.6%	100.0%	28.11%	-0.88%	-2.3%	100.0%	27.71%	-0.74%



* Product categories are as follows:

Fast foods	: rice dishes, bread, noodles, delicatessen snacks, countertop fast foods
Perishable foods	: milk, chilled beverages, pastries, bread, desserts, fresh food items
Processed foods	: alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods
Non-food items	: magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise
Services	: tickets, stamps, parcel delivery

Note: The figures in this page include Area FC.

(2) Number of ATMs installed at stores

	Fiscal 2009 1st Half		Fiscal 2009			Fiscal 2010 1st Half			
	Zero Bank	Bank Time	Zero Bank	Bank Time		Zero Bank	Bank Time		
	3,796	2,487	809	3,958	2,513	950	4,184	2,541	1,146

Note: The above total number of ATMs installed in stores includes the number of e-net ATMs installed in stores (Fiscal 2009 1st Half: 500; Fiscal 2009: 495; Fiscal 2010 1st Half: 497). The sum of the number of "Zero Bank" ATMs and "Bank Time" ATMs installed in stores therefore does not match these figures.

(3) ATMs

Region	Number of stores	Number of ATMs installed at stores	Partner banks	Name of ATMs	Installation period
Aichi and Gifu prefectures	1,276	1,294	Ogaki Kyoritsu Bank, Ltd.	Zero Bank	From March 2005
Mie prefecture	220	221	THE MIE BANK, LTD.	Zero Bank	From May 2006
Tokyo, Kanagawa, Chiba and Saitama prefectures	1,356	1,042	The Tokyo Star Bank, Ltd.	Zero Bank	From July 2006
Osaka, Hyogo, Kyoto, Shiga, Nara, and Wakayama prefectures	902	797	Resona Bank, Ltd.	Bank Time	From February 2008
Kagoshima and Kumamoto prefectures	106	30	Resona Bank, Ltd.	Bank Time	From August 2008
Kochi and Ehime prefectures	207	56	Resona Bank, Ltd.	Bank Time	From September 2008
Kagawa and Tokushima prefectures	159	21	Resona Bank, Ltd.	Bank Time	From December 2008
Ibaraki prefecture	49	33	Resona Bank, Ltd.	Bank Time	From January 2009
Tochigi prefecture	37	20	Resona Bank, Ltd.	Bank Time	From February 2009
Ishikawa prefecture	185	108	Resona Bank, Ltd., THE HOKURIKU BANK, LTD.	Bank Time	From May 2009
Fukui prefecture	65	47	Resona Bank, Ltd., THE HOKURIKU BANK, LTD.	Bank Time	From June 2009
Miyagi prefecture	115	28	Resona Bank, Ltd.	Bank Time	From June 2009
Fukuoka and Fukushima prefectures	28	6	Resona Bank, Ltd.	Bank Time	From July 2009

Notes: 1. Number of stores is as August 31, 2009.

2. The number of ATMs installed in Aichi and Gifu prefectures includes 16 ATMs installed at PIAGO supermarkets.

(4) Average Edy payments

(On a per-store, daily basis; cumulative result)

(yen)

	Fiscal 2009 1st Half		Fiscal 2009		Fiscal 2010 1st Half	
	Y-o-y		Y-o-y		Y-o-y	
Charges	11,370	-6%	9,523	+23%	7,742	-32%
Payments	28,298	+9%	19,035	-29%	9,675	-66%

* Number of KARUWAZA CLUB cards sold : 1,152,882 (Up 73,958 cards from previous fiscal year-end)

* Number of members of KARUWAZA CLUB : 494,686 (Up 75,402 members from previous fiscal year-end)

Note: As of August 31, 2009

Note: Both Edy charges and payments in Fiscal 2010 1st Half declined year on year after acceptance of Edy payments for public utility bills, mail-order products and other purchases ended in July 2008.

◆KARUWAZA CLUB card◆

KARUWAZA CLUB is Circle K Sunkus' Edy electronic money-enabled house credit card. In April 2005, Circle K Sunkus began accepting payments using KARUWAZA CLUB cards at stores nationwide. Furthermore, in April 2006, the purchase point system for users of KARUWAZA CLUB house cards was extended to all stores.



(5) Payment acceptance service

(millions of yen)

	Fiscal 2009 1st Half		Fiscal 2009		Fiscal 2010 1st Half	
	Y-o-y		Y-o-y		Y-o-y	
Total amount of payment services	540,758	+6%	1,004,545	+3%	546,393	+1%
Agency transactions (thousand)	53,456	+3%	103,820	+1%	54,127	+1%
Commission revenues	3,195	+2%	6,210	0%	3,179	-1%

* As of August 31, 2009, the number of partner companies was 86.

4. Profile of stores

(1) Opened and closed stores

(stores)

		Fiscal 2009 1st Half			Fiscal 2009			Fiscal 2010 1st Half	
			Circle K	Sunkus		Circle K	Sunkus		
Type A	Opened	8	7	1	14	13	1	8	
	Closed	41	23	18	76	50	26	29	
Type E	Opened	1	-	1	1	-	1	0	
	Closed	10	-	10	22	-	22	8	
Type C	Opened	107	73	34	239	153	86	127	
	Closed	33	13	20	64	26	38	32	
Company-owned stores	Opened	5	3	2	11	5	6	5	
	Closed	34	24	10	93	58	34	58	
Total	Opened	121	83	38	265	171	94	140	
	Closed	118	60	58	255	134	120	127	

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for Fiscal 2009 include one new concept store outlined below.

The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed: Fiscal 2009: 1

2. Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

(2) Breakdown by agreement type

(stores)

		Fiscal 2009 1st Half			Fiscal 2009			Fiscal 2010 1st Half		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A		1,265	953	312	1,244	941	303	1,224	925	299
	Y-o-y	(57)	(37)	(20)	(78)	(49)	(29)	(20)	(16)	(4)
Type E		459	-	459	436	-	436	419	-	419
	Y-o-y	(23)	-	(23)	(46)	-	(46)	(17)	-	(17)
Type C		2,628	1,501	1,127	2,751	1,573	1,178	2,847	1,620	1,227
	Y-o-y	+53	+41	+12	+176	+113	+63	+96	+47	+49
Company-owned stores	Company-operated stores	211	148	62	193	137	56	192	135	57
	consigned stores	369	230	139	315	195	120	270	175	95
		580	378	201	508	332	176	462	310	152
	Y-o-y	+30	+19	+11	(42)	(27)	(14)	(46)	(22)	(24)
Total		4,932	2,832	2,099	4,939	2,846	2,093	4,952	2,855	2,097
	Y-o-y	+3	+23	(20)	+10	+37	(26)	+13	+9	+4

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for Fiscal 2009 1st Half include one new concept store.

The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. As of August 31, 2009, the four consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd.) had 58, 36, 145 and 27 (27 Company-operated stores, 0 consigned stores), Type A, Type E, Type C and Company-operated stores, respectively.

(3) Breakdown by store conditions

(stores)

		Fiscal 2009 1st Half			Fiscal 2009			Fiscal 2010 1st Half		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores		4,874	2,813	2,060	4,881	2,826	2,055	4,899	2,839	2,060
	Share	98.8%	99.3%	98.1%	98.8%	99.3%	98.2%	98.9%	99.4%	98.2%
Stores handling alcoholic beverages		4,432	2,547	1,884	4,530	2,605	1,925	4,619	2,652	1,967
	Share	89.9%	89.9%	89.8%	91.7%	91.5%	92.0%	93.3%	92.9%	93.8%
Stores handling tobacco		4,473	2,703	1,770	4,507	2,727	1,780	4,553	2,746	1,807
	Share	90.7%	95.4%	84.3%	91.3%	95.8%	85.0%	91.9%	96.2%	86.2%
Stores with parking lot		3,879	2,648	1,231	3,911	2,667	1,244	3,915	2,675	1,240
	Share	78.6%	93.5%	58.6%	79.2%	93.7%	59.4%	79.1%	93.7%	59.1%
Total		4,932	2,832	2,099	4,939	2,846	2,093	4,952	2,855	2,097
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of 24-hour stores, Stores handling alcoholic beverages and Total for Circle K Sunkus for Fiscal 2009 1st Half include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

5. Stores by prefecture (As of August 31, 2009)

Note: Figures in parentheses refer to stores operated by Area FC.

Circle K Sunkus
(38 prefectures)

										Hokkaido		
										196		
										Ishikawa	Aomori	Iwate
										185<81>	174<66>	90
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui					Akita	Miyagi	
				158<53>	65<18>					106	115	
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima			
		49<5>	130	176	55<7>	147<78>	92	50	22			
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki			
	6			409<1>	244	124	13	37<37>	49			
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo				
		148<148>	75<75>	84<38>	1032<68>		174<143>	666<87>				
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba		
		59<59>	84<84>	20	220	320<38>	332			184<52>		
	Kagoshima											
	82<82>											

Note: The above figures don't include the number of stores of 99 ICHIBA (Fiscal 2010 1st Half; 67stores) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

Circle K
(26 prefectures)

										Hokkaido		
										Ishikawa	Aomori	Iwate
										104	108	9
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui					Akita	Miyagi	
				105	47					26		
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima			
		5<5>	87	53	48	69	92					
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki			
				157	226	124						
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo				
		95<95>	15<15>	46	836			88				
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba		
		30<30>	11<11>	20	188	282	140					
	Kagoshima											

Sunkus
(35 prefectures)

										Hokkaido		
										196		
										Ishikawa	Aomori	Iwate
										81<81>	66<66>	81
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui					Akita	Miyagi	
				53<53>	18<18>					80	115	
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima			
		44	43	123	7<7>	78<78>		50	22			
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki			
	6			252<1>	18		13	37<37>	49			
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo				
		53<53>	60<60>	38<38>	196<68>		174<143>	578<87>				
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba		
		29<29>	73<73>		32	38<38>	192			184<52>		
	Kagoshima											
	82<82>											

(1) Circle K Sunkus' stores at term-end (The company)

(stores)

		Fiscal 2009 1st Half			Fiscal 2009			Fiscal 2010 1st Half		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		204	-	204	203	-	203	196	-	196
Tohoku	Aomori	111	111	-	108	108	-	108	108	-
	Iwate	92	8	84	90	8	82	90	9	81
	Akita	106	26	80	106	26	80	106	26	80
	Miyagi	114	-	114	114	-	114	115	-	115
	Yamagata	54	-	54	52	-	52	50	-	50
	Fukushima	21	-	21	22	-	22	22	-	22
	Tohoku total	498	145	353	492	142	350	491	143	348
Kanto	Gunma	9	-	9	11	-	11	13	-	13
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	47	-	47	49	-	49	49	-	49
	Chiba	134	-	134	132	-	132	132	-	132
	Saitama	32	-	32	32	-	32	31	-	31
	Tokyo	564	85	478	571	86	485	579	88	491
	Kanagawa	330	138	192	330	142	188	332	140	192
Kanto total	1,116	223	892	1,125	228	897	1,136	228	908	
Koshinetsu	Niigata	87	87	-	91	91	-	92	92	-
	Nagano	123	123	-	123	123	-	124	124	-
	Koshinetsu total	210	210	-	214	214	-	216	216	-
Hokuriku	Fukui	45	45	-	46	46	-	47	47	-
	Toyama	69	69	-	70	70	-	69	69	-
	Ishikawa	104	104	-	103	103	-	104	104	-
	Hokuriku total	218	218	-	219	219	-	220	220	-
Tokai	Shizuoka	284	284	-	283	283	-	282	282	-
	Gifu	244	224	20	245	226	19	244	226	18
	Aichi	964	831	133	965	834	131	964	836	128
	Mie	214	183	31	217	185	32	220	188	32
	Tokai total	1,706	1,522	184	1,710	1,528	182	1,710	1,532	178
Kansai	Shiga	49	49	-	50	50	-	48	48	-
	Kyoto	103	103	-	102	102	-	105	105	-
	Hyogo	172	51	121	174	52	122	176	53	123
	Osaka	411	157	254	408	158	250	408	157	251
	Nara	47	47	-	47	47	-	46	46	-
	Wakayama	20	20	-	20	20	-	20	20	-
	Kansai total	802	427	375	801	429	372	803	429	374
Chugoku	Okayama	135	87	48	132	86	46	130	87	43
	Hiroshima	43	-	43	43	-	43	44	-	44
	Chugoku total	178	87	91	175	86	89	174	87	87
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
	Shikoku total	-	-	-	-	-	-	-	-	-
Kyushu	Fukuoka	-	-	-	-	-	-	6	-	6
	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	Kyushu total	-	-	-	-	-	-	6	-	6
Total	4,932	2,832	2,099	4,939	2,846	2,093	4,952	2,855	2,097	
Number of prefectures		30	21	19	30	21	19	31	21	20

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for Fiscal 2009 1st Half include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(2) Circle K Sunkus' stores at term-end (Including Area FC)

(stores)

		Fiscal 2009 1st Half			Fiscal 2009			Fiscal 2010 1st Half		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		204	-	204	203	-	203	196	-	196
Tohoku	Aomori	174	111	63	172	108	64	174	108	66
	Iwate	92	8	84	90	8	82	90	9	81
	Akita	106	26	80	106	26	80	106	26	80
	Miyagi	114	-	114	114	-	114	115	-	115
	Yamagata	54	-	54	52	-	52	50	-	50
	Fukushima	21	-	21	22	-	22	22	-	22
	Tohoku total	561	145	416	556	142	414	557	143	414
Kanto	Gunma	9	-	9	11	-	11	13	-	13
	Tochigi	36	-	36	36	-	36	37	-	37
	Ibaraki	47	-	47	49	-	49	49	-	49
	Chiba	188	-	188	186	-	186	184	-	184
	Saitama	165	-	165	172	-	172	174	-	174
	Tokyo	650	85	564	659	86	573	666	88	578
	Kanagawa	330	138	192	330	142	188	332	140	192
Kanto total	1,425	223	1,201	1,443	228	1,215	1,455	228	1,227	
Koshinetsu	Niigata	87	87	-	91	91	-	92	92	-
	Nagano	123	123	-	123	123	-	124	124	-
	Koshinetsu total	210	210	-	214	214	-	216	216	-
Hokuriku	Fukui	60	45	15	63	46	17	65	47	18
	Toyama	149	69	80	148	70	78	147	69	78
	Ishikawa	178	104	74	179	103	76	185	104	81
	Hokuriku total	387	218	169	390	219	171	397	220	177
Tokai	Shizuoka	324	284	40	321	283	38	320	282	38
	Gifu	244	224	20	245	226	19	244	226	18
	Aichi	1,027	831	196	1,030	834	196	1,032	836	196
	Mie	214	183	31	217	185	32	220	188	32
Tokai total	1,809	1,522	287	1,813	1,528	285	1,816	1,532	284	
Kansai	Shiga	56	49	7	57	50	7	55	48	7
	Kyoto	155	103	52	154	102	52	158	105	53
	Hyogo	172	51	121	174	52	122	176	53	123
	Osaka	412	157	255	409	158	251	409	157	252
	Nara	87	47	40	86	47	39	84	46	38
	Wakayama	20	20	-	20	20	-	20	20	-
Kansai total	902	427	475	900	429	471	902	429	473	
Chugoku	Okayama	135	87	48	132	86	46	130	87	43
	Hiroshima	47	4	43	47	4	43	49	5	44
	Chugoku total	182	91	91	179	90	89	179	92	87
Shikoku	Kagawa	74	14	60	75	14	61	75	15	60
	Tokushima	83	11	72	84	11	73	84	11	73
	Ehime	148	94	54	149	94	55	148	95	53
	Kochi	58	29	29	57	29	28	59	30	29
	Shikoku total	363	148	215	365	148	217	366	151	215
Kyushu	Fukuoka	-	-	-	-	-	-	6	-	6
	Kumamoto	23	-	23	23	-	23	24	-	24
	Kagoshima	78	-	78	80	-	80	82	-	82
	Kyushu total	101	-	101	103	-	103	112	-	112
Total		6,144	2,984	3,159	6,166	2,998	3,168	6,196	3,011	3,185
Number of prefectures		37	26	34	37	26	34	38	26	35

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for Fiscal 2010 1st Half include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

6. Performance by geographic region

(1) Stores at term-end

(stores)

	Fiscal 2009 1st Half			Fiscal 2009			Fiscal 2010 1st Half
		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	204	-	204	203	-	203	196
Share	4.1%	-	9.7%	4.1%	-	9.7%	4.0%
Tohoku	498	145	353	492	142	350	491
Share	10.1%	5.1%	16.8%	10.0%	5.0%	16.7%	9.9%
Kanto	1,116	223	892	1,125	228	897	1,136
Share	22.6%	7.9%	42.5%	22.8%	8.0%	42.9%	22.9%
Koshinetsu	210	210	-	214	214	-	216
Share	4.3%	7.4%	-	4.3%	7.5%	-	4.4%
Hokuriku	218	218	-	219	219	-	220
Share	4.4%	7.7%	-	4.4%	7.7%	-	4.4%
Tokai	1,706	1,522	184	1,710	1,528	182	1,710
Share	34.6%	53.7%	8.8%	34.6%	53.7%	8.7%	34.5%
Kansai	802	427	375	801	429	372	803
Share	16.3%	15.1%	17.9%	16.2%	15.1%	17.8%	16.2%
Chugoku	178	87	91	175	86	89	174
Share	3.6%	3.1%	4.3%	3.5%	3.0%	4.3%	3.5%
Kyushu	-	-	-	-	-	-	6
Share	-	-	-	-	-	-	0.1%
Total	4,932	2,832	2,099	4,939	2,846	2,093	4,952
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for Fiscal 2009 1st Half include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(2) Opened and closed stores

(stores)

		Fiscal 2009 1st Half			Fiscal 2009			Fiscal 2010 1st Half
			Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	Opened	5	-	5	7	-	7	2
	Closed	6	-	6	9	-	9	9
Tohoku	Opened	13	6	7	24	8	16	13
	Closed	12	2	10	29	7	22	14
Kanto	Opened	25	9	16	63	17	46	38
	Closed	25	1	24	54	4	49	27
Koshinetsu	Opened	9	9	-	18	18	-	6
	Closed	1	1	-	6	6	-	4
Hokuriku	Opened	6	6	-	11	11	-	5
	Closed	8	8	-	12	12	-	4
Tokai	Opened	45	40	5	98	86	12	43
	Closed	45	39	6	94	79	15	43
Kansai	Opened	11	8	3	32	23	9	23
	Closed	19	8	11	41	21	20	21
Chugoku	Opened	7	5	2	12	8	4	4
	Closed	2	1	1	10	5	5	5
Kyushu	Opened	-	-	-	-	-	-	6
	Closed	-	-	-	-	-	-	-
Total	Opened	121	83	38	265	171	94	140
	Closed	118	60	58	255	134	120	127

Note: The above figures of Kanto and Total for Circle K Sunkus for Fiscal 2009 include one new concept store outlined below. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed: Fiscal 2009: 1

(3) Sales

(millions of yen)

	Fiscal 2009 1st Half			Fiscal 2009			Fiscal 2010 1st Half
		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	15,109	-	15,109	29,739	-	29,739	14,553
Share	3.3%	-	8.0%	3.3%	-	8.0%	3.3%
Tohoku	36,972	9,954	27,018	72,159	19,574	52,584	36,083
Share	8.2%	3.8%	14.2%	8.1%	3.8%	14.1%	8.2%
Kanto	110,463	21,435	88,980	218,554	42,948	175,606	109,153
Share	24.4%	8.2%	46.8%	24.5%	8.3%	46.9%	24.7%
Koshinetsu	16,437	n.a	-	32,880	n.a	-	16,855
Share	3.6%	n.a	-	3.7%	n.a	-	3.8%
Hokuriku	19,843	n.a	-	38,855	n.a	-	19,070
Share	4.4%	n.a	-	4.4%	n.a	-	4.3%
Tokai	167,572	n.a	n.a	328,550	n.a	n.a	161,288
Share	37.1%	n.a	n.a	36.9%	n.a	n.a	36.5%
Kansai	70,987	37,937	33,050	141,101	75,799	65,302	70,415
Share	15.7%	14.5%	17.4%	15.8%	14.7%	17.5%	15.9%
Chugoku	14,677	7,096	7,581	28,956	13,937	15,019	14,390
Share	3.2%	2.7%	4.0%	3.3%	2.7%	4.0%	3.3%
Kyushu	-	-	-	-	-	-	54
Share	-	-	-	-	-	-	0.0%
Total	452,066	261,994	190,024	890,856	516,757	374,041	441,864
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for Fiscal 2009 1st Half and Fiscal 2009 include the sales of 47 million yen and 56 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(4) Y-o-y change in existing store sales

	Fiscal 2009 1st Half			Fiscal 2009			Fiscal 2010 1st Half
		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	+2.3%	-	+2.3%	+3.8%	-	+3.8%	-2.3%
Tohoku	+5.4%	+7.9%	+4.6%	+6.5%	+9.8%	+5.3%	-1.8%
Kanto	+0.8%	+0.9%	+0.7%	+2.5%	+2.5%	+2.5%	-2.5%
Koshinetsu	+4.5%	n.a	-	+6.0%	n.a	-	-1.2%
Hokuriku	+4.9%	n.a	-	+5.9%	n.a	-	-4.5%
Tokai	+1.7%	n.a	n.a	+2.5%	n.a	n.a	-5.4%
Kansai	+4.9%	+6.0%	+3.6%	+7.7%	+8.8%	+6.5%	-0.8%
Chugoku	+7.5%	+8.1%	+7.0%	+8.2%	+8.1%	+8.4%	-3.4%
Kyushu	-	-	-	-	-	-	-
Total	+2.7%	+3.1%	+2.1%	+4.1%	+4.3%	+3.8%	-3.3%

7. Circle K Sunkus Group

(1) The Company / Area franchisers

1) Stores at term-end

(stores)

		Fiscal 2009 1st Half			Fiscal 2009			Fiscal 2010 1st Half
			Circle K	Sunkus		Circle K	Sunkus	
The Company	Openings	121	83	38	265	171	94	140
	Closures	118	60	58	255	134	120	127
	Net increase (decrease)	+3	+23	-20	+10	+37	-26	+13
	Stores at term-end	4,932	2,832	2,099	4,939	2,846	2,093	4,952
Area FC	Openings	39	5	34	76	7	69	38
	Closures	37	1	36	59	3	56	21
	Net increase (decrease)	+2	+4	-2	+17	+4	+13	+17
	Stores at term-end	1,212	152	1,060	1,227	152	1,075	1,244
Group total	Openings	160	88	72	341	178	163	178
	Closures	155	61	94	314	137	176	148
	Net increase (decrease)	+5	+27	-22	+27	+41	-13	+30
	Stores at term-end	6,144	2,984	3,159	6,166	2,998	3,168	6,196

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for Fiscal 2009 1st Half and Fiscal 2009 include new concept store outlined below. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed; Fiscal 2009: 1 Number of new-concept stores at term-end; Fiscal 2009 1st Half: 1

2. The above figures don't include the number of stores of 99 ICHIBA (Fiscal 2009 1st Half; 67, Fiscal 2009: 61, Fiscal 2010 1st Half: 67) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

2) Net sales

(millions of yen)

		Fiscal 2009 1st Half			Fiscal 2009			Fiscal 2010 1st Half
			Circle K	Sunkus		Circle K	Sunkus	
The Company	Total stores	452,066	261,994	190,024	890,856	516,757	374,041	441,864
	Y-o-y	+2.2%	+3.0%	+1.0%	+3.6%	+4.4%	+2.5%	-2.3%
	Existing stores Y-o-y	+2.7%	+3.1%	+2.1%	+4.1%	+4.3%	+3.8%	-3.3%
Area FC	Total stores	103,647	12,900	90,746	204,345	25,518	178,826	102,776
	Y-o-y	+4.1%	+8.6%	+3.5%	+6.0%	+10.8%	+5.4%	-0.8%
	Existing stores Y-o-y	+3.9%	+8.5%	+3.3%	+5.4%	+9.7%	+4.8%	-3.2%
Group total	Total stores	555,713	274,895	280,771	1,095,201	542,276	552,868	544,641
	Y-o-y	+2.5%	+3.3%	+1.8%	+4.0%	+4.7%	+3.4%	-2.0%
	Existing stores Y-o-y	+2.9%	+3.4%	+2.5%	+4.3%	+4.6%	+4.1%	-3.3%

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for Fiscal 2009 1st Half and Fiscal 2009 include the sales of 47 million yen and 56 million from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the sales of 99 ICHIBA (Fiscal 2009 1st Half; 10,418 million, Fiscal 2009: 9,693 million, Fiscal 2010 1st Half; 5,340 million) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

(2) Area franchisers (Fiscal 2010 1st Half)

1) Stores at term-end / Total store sales

Sunkus Tokai Co., Ltd.		Equity interest	The number of stores (stores)				Total store sales (millions of yen)	
			Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y
1	Sunkus Aomori Co., Ltd.	100% Consolidated	2	0	+2	66	4,832	+3.0%
2	Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	2	1	+1	81	6,510	+6.8%
3	SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	1	0	+1	37	2,696	+0.0%
4	Sunkus Nishi-Shikoku Co., Ltd.	100% Consolidated	1	2	-1	82	6,280	-1.4%
5	Circle K Shikoku Co., Ltd.	35.0%	6	2	+4	156	12,871	-0.2%
6	Sunkus Higashi-Saitama Co., Ltd.	19.0%	3	1	+2	69	5,208	+6.0%
7	Sunkus Tokai Co., Ltd.	19.0%	3	0	+3	106	8,292	-2.3%
8	Sunkus Keihanna Co., Ltd.	19.0%	2	2	0	99	8,821	-1.0%
9	Sunkus and Associates Higashi-Shikoku Co., Ltd.	19.0%	2	3	-1	133	10,326	-3.4%
10	Sunkus Hokulia Corporation	19.0%	7	1	+6	99	8,445	+1.9%
11	Sunkus and Associates Toyama Co., Ltd.	19.0%	3	3	0	78	6,614	-6.8%
12	Minami-Kyushu Sunkus Co., Ltd.	19.0%	6	3	+3	106	7,884	+0.4%
13	CVS Bay Area Inc.	2.4%	0	3	-3	132	13,990	-4.6%
Total			38	21	+17	1,244	102,776	-0.8%

8. Stock information

(1) Breakdown by type of investors

	Fiscal 2009 1st Half		Fiscal 2009		Fiscal 2010 1st Half	
	Shares	Persons	Shares	Persons	Shares	Persons
Individual and others	11.52%	96.68%	11.45%	96.54%	12.00%	96.84%
Financial institutions	10.56%	0.40%	14.92%	0.38%	13.28%	0.32%
Other Japanese corporation	50.67%	1.82%	50.68%	1.74%	50.71%	1.63%
Foreign corporation	27.25%	1.10%	22.95%	1.34%	24.01%	1.21%
Number of shares outstanding	86,183,226		86,183,226		86,183,226	
Number of shareholders	20,254		20,968		22,768	

Note: "Individuals and others" include shares held by the director and employee shareholding association as well as treasury stock, while "Other Japanese corporations" include shares held in custody by Japan Securities Depository Center, Inc. (JASDEC)

(2) Major shareholders (As of August 31, 2009)

	Name of shareholders	Number of shares held	Shareholding percentage
1	UNY Co., Ltd.	40,748,372	47.28%
2	Japan Trustee Services Bank, Ltd.	6,614,000	7.67%
3	The Master Trust Bank of Japan, Co., Ltd.	1,728,500	2.01%
4	Mellon Bank NA as Agent for its Client Mellon Omnibus US Pension	1,364,574	1.58%
5	Trust & Custody Services Bank, Ltd.	1,174,000	1.36%
6	SSB Client Omnibus OM01	932,939	1.08%
7	Morgan Stanley & Co. Inc	842,000	0.98%
8	State Street Bank and Trust Company 505225	792,892	0.92%
9	Lehamn Brothers International (Europe)	753,115	0.87%
10	State Street Client Omnibus Account OM19	744,300	0.86%
Number of shares outstanding		86,183,226	100.00%

Note: Circle K Sunkus holds 2,428,792 treasury shares, which have been excluded from the above list of major shareholders.

9. Employees at term-end

	Fiscal 2009 1st Half		Fiscal 2009		Fiscal 2010 1st Half	
		Y-o-y		Y-o-y		Y-o-y
Employee	1,732	-6	1,739	+1	1,760	+21
Employee on a short-time contract and part-time employee	534	+30	610	+106	600	-10
Total	2,266	+24	2,349	+107	2,360	+11

Note: The number of contracted, temporary, and part-time employees represents the average number of such employees during the fiscal year, converted assuming daily eight-hour shifts.