

Supplemental Financial Information

for the Nine Months Ended November 30, 2009

December 29, 2009

- Contents -

| | | |
|-----------------------------------------------|-------|-------|
| 1. Summary and outlook | | |
| (1) Business Results (Consolidated basis) | | P. 1 |
| (2) Business Results (Non-Consolidated basis) | | P. 3 |
| 2. Sales breakdown | | P. 4 |
| 3. Products breakdown | | P. 5 |
| 4. Profile of stores | | P. 7 |
| 5. Stores by prefecture | | P. 8 |
| 6. Performance by geographic region | | P. 11 |
| 7. Circle K Sunkus Group | | P. 13 |

CircleK Sunkus



Circle K Sunkus Co.,Ltd.

Public, Investor Relations & Secretary Office

E-mail: ir@circleksunkus.jp

1. Summary and outlook

(1) Business results (Consolidated basis)

1) Stores at term-end

(stores)

| | | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 | | FY ending Feb. 2010 (Est.) | | | |
|---------------------------|---------------------------|-----------------------|--------------|--------------|--------------------|--------------|--------------|-----------------------|--------------|----------------------------|-----------|--------------|-----------|
| | | Circle K | Sunkus | 99 ICHIBA | Circle K | Sunkus | 99 ICHIBA | 99 ICHIBA | 99 ICHIBA | | | | |
| Non-consolidated | Openings | 173 | 117 | 56 | 265 | 171 | 94 | 207 | 290 | - | | | |
| | Closures | 184 | 97 | 86 | 255 | 134 | 120 | 189 | 270 | - | | | |
| | Net increase (decrease) | (11) | +20 | (30) | +10 | +37 | (26) | +18 | +20 | - | | | |
| | Stores at term-end | 4,918 | 2,829 | 2,089 | 4,939 | 2,846 | 2,093 | 4,957 | 4,959 | - | | | |
| Consolidated subsidiaries | Openings | 43 | - | 15 | 28 | 47 | - | 19 | 28 | 10 | 10 | | |
| | Closures | 20 | - | 10 | 10 | 32 | - | 13 | 19 | 9 | 3 | | |
| | Net increase (decrease) | +23 | - | +5 | +18 | +15 | - | +6 | +9 | +12 | +7 | | |
| | Stores at term-end | 332 | - | 262 | 70 | 324 | - | 263 | 61 | 336 | 68 | | |
| Consolidated total | Openings | 216 | 117 | 71 | 28 | 312 | 171 | 113 | 28 | 228 | 10 | 321 | 10 |
| | Closures | 204 | 97 | 96 | 10 | 287 | 134 | 133 | 19 | 198 | 3 | 280 | 3 |
| | Net increase (decrease) | +12 | +20 | (25) | +18 | +25 | +37 | (20) | +9 | +30 | +7 | +41 | +7 |
| | Stores at term-end | 5,250 | 2,829 | 2,351 | 70 | 5,263 | 2,846 | 2,356 | 61 | 5,293 | 68 | 5,304 | 68 |

Note: The above figures for Circle K Sunkus (non-consolidated) and consolidated totals for 3rd Q ended 11/2008 and FY ended 2/2009 include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed: 3rd Q ended 11/2008, FY ended 2/2009: 1

2) Business results (Consolidated basis)

(millions of yen)

| | 3rd Q ended Nov. 2008 | | FY ended Feb. 2009 | | 3rd Q ended Nov. 2009 | | FY ending Feb. 2010 (Est.) | |
|---------------------------------------------|-----------------------|--------|--------------------|--------|-----------------------|--------|----------------------------|--------|
| | | Y-o-y | | Y-o-y | | Y-o-y | | Y-o-y |
| Total store sales | 715,323 | +4.0% | 940,232 | +4.2% | 690,514 | -3.5% | 920,140 | -2.1% |
| Non-consolidated | 678,144 | +3.4% | 890,856 | +3.6% | 652,423 | -3.8% | 868,840 | -2.5% |
| Consolidated subsidiaries | 37,179 | +16.8% | 49,375 | +16.5% | 38,090 | +2.5% | 51,300 | +3.9% |
| Total operating revenues | 163,507 | +4.1% | 213,398 | +3.4% | 149,765 | -8.4% | 199,980 | -6.3% |
| Franchise commission from franchised stores | 79,554 | +2.3% | 103,818 | +2.4% | 76,214 | -4.2% | - | - |
| real estate rental income | 4,201 | -6.3% | 5,618 | -5.1% | 4,154 | -1.1% | - | - |
| Net sales of Company-owned stores | 74,989 | +7.1% | 97,636 | +5.6% | 64,540 | -13.9% | - | - |
| Other total operating revenues | 4,762 | -0.5% | 6,325 | -4.0% | 4,855 | +2.0% | - | - |
| Gross profit | 106,065 | +2.2% | 138,285 | +1.9% | 99,937 | -5.8% | 133,510 | -3.5% |
| SG & A expenses | 86,046 | -0.9% | 115,276 | +0.5% | 86,403 | +0.4% | 117,220 | +1.7% |
| Personnel expenses | 16,558 | +0.1% | 21,795 | -0.6% | 16,936 | +2.3% | - | - |
| Advertising and sales promotion expenses | 7,220 | -17.5% | 9,108 | -17.8% | 5,829 | -19.3% | - | - |
| Store leasing expenses | 31,208 | +1.6% | 41,815 | +2.2% | 32,071 | +2.8% | - | - |
| Equipment leasing expenses | 5,769 | +0.2% | 7,834 | +0.4% | 5,631 | -2.4% | - | - |
| Depreciation and amortization | 5,528 | +12.8% | 7,887 | +17.2% | 7,528 | +36.2% | - | - |
| Other | 19,760 | -2.0% | 26,835 | +2.4% | 18,406 | -6.9% | - | - |
| Operating income | 20,019 | +18.3% | 23,009 | +9.1% | 13,533 | -32.4% | 16,290 | -29.2% |
| Non-operating income | 1,133 | +12.4% | 1,432 | -0.4% | 774 | -31.7% | - | - |
| Non-operating expenses | 1,183 | -31.3% | 1,875 | -38.8% | 1,191 | +0.7% | - | - |
| Recurring profit | 19,969 | +23.2% | 22,566 | +15.9% | 13,116 | -34.3% | 15,500 | -31.3% |
| Extraordinary gains | 212 | -86.0% | 409 | -73.6% | 192 | -9.4% | - | - |
| Extraordinary losses | 3,657 | -2.0% | 5,019 | -13.2% | 3,637 | -0.5% | - | - |
| Net income | 9,380 | +17.4% | 9,435 | +10.0% | 5,288 | -43.6% | 6,200 | -34.3% |

Notes: 1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

3rd Q ended 11/2008, FY ended 2/2009 : Six companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd. and 99 ICHIBA Co., Ltd.

3rd Q ended 11/2009, FY ending 2/2010 (Est.) : Seven companies : Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd., 99 ICHIBA Co., Ltd. and Retail Staff Co., Ltd.

2. Company-owned store sales include operating revenue from ZERO NETWORKS Co., Ltd.

Operating revenue from ZERO NETWORKS Co., Ltd. : 3rd Q ended 11/2008: 4,074 million yen; FY ended 2/2009: 5,382 million yen;

3rd Q ended 11/2009: 4,246 million yen

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

| | 3rd Q ended Nov. 2009 | | | | | | FY ending Feb. 2010 (Est.) | | | | | |
|---------------------------|-----------------------|----------------------|------------------|----------------------|-----------------------------|-----------|----------------------------|----------------------|------------------|----------------------|-----------------------------|-----------|
| | Sunkus Aomori | Sunkus Nishi-Saitama | Sunkus KITAKANTO | Sunkus Nishi-Shikoku | Four area franchisers total | 99 ICHIBA | Sunkus Aomori | Sunkus Nishi-Saitama | Sunkus KITAKANTO | Sunkus Nishi-Shikoku | Four area franchisers total | 99 ICHIBA |
| Openings | 2 | 3 | 3 | 3 | 11 | 10 | 3 | 6 | 5 | 7 | 21 | 10 |
| Closures | 1 | 1 | 1 | 3 | 6 | 3 | 1 | 1 | 1 | 4 | 7 | 3 |
| Net increase (decrease) | +1 | +2 | +2 | 0 | +5 | +7 | +2 | +5 | +4 | +3 | +14 | +7 |
| Stores at term-end | 65 | 82 | 38 | 83 | 268 | 68 | 66 | 85 | 40 | 86 | 277 | 68 |

< Business results >

(millions of yen)

| | 3rd Q ended Nov. 2009 | | | | | FY ending Feb. 2010 (Est.) | | | | |
|--------------------------|-----------------------------|-----------|---------------|--------------|-------------------------------|-----------------------------|-----------|---------------|--------------|-------------------------------|
| | Four area franchisers total | 99 ICHIBA | ZERO NETWORKS | Retail Staff | Eliminations on consolidation | Four area franchisers total | 99 ICHIBA | ZERO NETWORKS | Retail Staff | Eliminations on consolidation |
| Total store sales | 30,016 | 8,074 | - | - | - | 40,281 | 11,021 | - | - | - |
| Total operating revenues | 6,165 | 8,079 | 4,246 | 1,103 | -975 | 8,178 | 11,024 | 5,676 | 1,555 | -1,264 |
| Operating income | -4 | -290 | 353 | 39 | -12 | -63 | -307 | 372 | 21 | -3 |

(2) Business results (Non-consolidated basis)

1) Stores at term-end

(stores)

| | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 | FY ending Feb. 2010 (Est.) |
|-------------------------|-----------------------|--------------|--------------|--------------------|--------------|--------------|-----------------------|----------------------------|
| | Circle K | Sunkus | | Circle K | Sunkus | | | |
| Openings | 173 | 117 | 56 | 265 | 171 | 94 | 207 | 290 |
| Relocations | 80 | 61 | 19 | 120 | 92 | 28 | 62 | 110 |
| Closures | 184 | 97 | 86 | 255 | 134 | 120 | 189 | 270 |
| Net increase (decrease) | -11 | +20 | -30 | +10 | +37 | -26 | +18 | +20 |
| Stores at term-end | 4,918 | 2,829 | 2,089 | 4,939 | 2,846 | 2,093 | 4,957 | 4,959 |

Note: The above figures for Circle K Sunkus (non-consolidated) and consolidated totals for 3rd Q ended 11/2008 and FY ended 2/2009 include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed: 3rd Q ended 11/2008, FY ended 2/2009: 1

2) Business results (Non-consolidated basis)

(millions of yen)

| | 3rd Q ended Nov. 2008 | | FY ended Feb. 2009 | | 3rd Q ended Nov. 2009 | | FY ending Feb. 2010 (Est.) | |
|---------------------------------------------|-----------------------|--------|--------------------|--------|-----------------------|--------|----------------------------|--------|
| | | Y-o-y | | Y-o-y | | Y-o-y | | Y-o-y |
| Total store sales | 678,144 | +3.4% | 890,856 | +3.6% | 652,423 | -3.8% | 868,840 | -2.5% |
| Y-o-y change in existing store sales | +3.8% | - | +4.1% | - | -5.0% | - | -3.9% | - |
| Average product markup (excluding Area FC) | 28.30% | -0.81% | 28.11% | -0.88% | 27.73% | -0.57% | 27.81% | -0.30% |
| Total operating revenues | 146,479 | +1.3% | 190,814 | +0.8% | 131,146 | -10.5% | 174,810 | -8.4% |
| Franchise commission from franchised stores | 76,941 | +2.4% | 100,356 | +2.4% | 73,602 | -4.3% | - | - |
| real estate rental income | 4,178 | -6.5% | 5,589 | -5.4% | 4,140 | -0.9% | - | - |
| Net sales of Company-owned stores | 60,652 | +0.8% | 78,617 | -0.2% | 48,625 | -19.8% | - | - |
| Other total operating revenues | 4,706 | -1.0% | 6,251 | -4.4% | 4,778 | +1.5% | - | - |
| Gross profit | 100,546 | +1.2% | 131,072 | +1.0% | 94,089 | -6.4% | 125,600 | -4.2% |
| SG & A expenses | 80,573 | -2.0% | 107,889 | -0.4% | 80,642 | +0.1% | 109,330 | +1.3% |
| Personnel expenses | 14,607 | -2.8% | 19,187 | -3.2% | 14,722 | +0.8% | - | - |
| Advertising and sales promotion expenses | 6,554 | -19.0% | 8,229 | -19.6% | 5,329 | -18.7% | - | - |
| Store leasing expenses | 29,693 | +0.7% | 39,783 | +1.4% | 30,517 | +2.8% | - | - |
| Equipment leasing expenses | 5,389 | -0.8% | 7,313 | -0.4% | 5,217 | -3.2% | - | - |
| Depreciation and amortization | 5,255 | +12.6% | 7,508 | +17.4% | 7,186 | +36.7% | - | - |
| Other | 19,074 | -2.2% | 25,866 | +2.3% | 17,669 | -7.4% | - | - |
| Operating income | 19,972 | +16.7% | 23,183 | +8.0% | 13,446 | -32.7% | 16,270 | -29.8% |
| Non-operating income | 1,068 | +11.7% | 1,346 | -2.0% | 712 | -33.3% | - | - |
| Non-operating expenses | 1,601 | -7.9% | 2,550 | -19.0% | 1,590 | -0.7% | - | - |
| Recurring profit | 19,439 | +19.0% | 21,979 | +11.6% | 12,568 | -35.3% | 15,000 | -31.8% |
| Extraordinary gains | 212 | -85.9% | 409 | -73.4% | 197 | -7.5% | - | - |
| Extraordinary losses | 4,368 | +16.5% | 5,569 | -7.8% | 3,733 | -14.5% | - | - |
| Net income | 8,453 | +4.3% | 8,277 | -4.3% | 4,818 | -43.0% | 5,800 | -29.9% |

2. Sales breakdown

Average daily sales per store / Average customers per day /

Average purchases per customer

(thousands of yen)

| | 3rd Q ended Nov. 2008 | | FY ended Feb. 2009 | | 3rd Q ended Nov. 2009 | | |
|--------------------------------------------|-------------------------------------|-------|--------------------|-------|-----------------------|-------|-----|
| | | Y-o-y | | Y-o-y | | Y-o-y | |
| Existing stores | Average daily sales per store | 503 | +18 | 498 | +20 | 484 | -25 |
| | Average customers per day | 862 | +28 | 849 | +33 | 848 | -22 |
| | Average purchase per customer (yen) | 584 | +3 | 587 | 0 | 570 | -15 |
| Average daily sales at total chain stores | | 500 | +26 | 495 | +27 | 480 | -20 |
| Average daily sales at newly opened stores | | 467 | +51 | 455 | +46 | 428 | -39 |

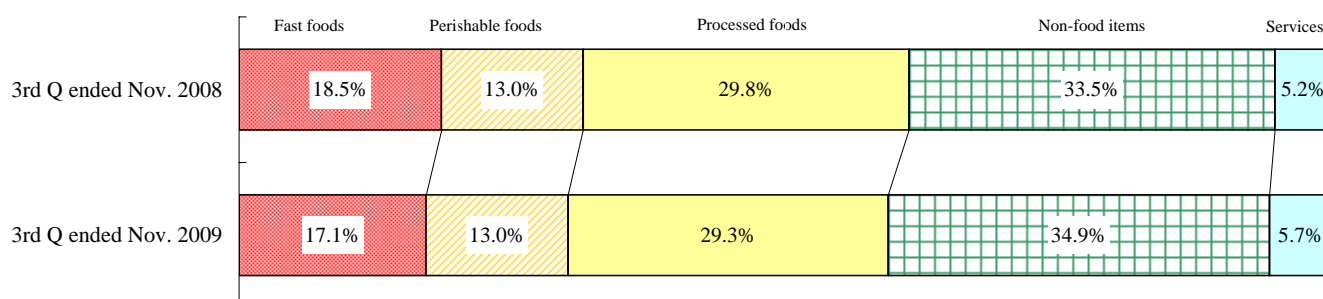
Notes: 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for previous fiscal year

3. Products breakdown

(1) Y-o-y sales, Share of sales and Gross markup by products

| | 3rd Q ended Nov. 2008 | | | | FY ended Feb. 2009 | | | | 3rd Q ended Nov. 2009 | | | |
|-----------------------|-----------------------|--------|--------------|--------|--------------------|--------|--------------|--------|-----------------------|--------|--------------|--------|
| | Y-o-y sales | Share | Gross markup | | Y-o-y sales | Share | Gross markup | | Y-o-y sales | Share | Gross markup | |
| | | | | Y-o-y | | | | Y-o-y | | | | Y-o-y |
| Fast foods | -2.7% | 18.5% | 36.1% | +0.2% | -3.2% | 18.2% | 36.2% | +0.2% | -10.9% | 17.1% | 36.2% | +0.1% |
| Rice dishes | -4.7% | 9.7% | / | / | -5.6% | 9.6% | / | / | -12.3% | 8.9% | / | / |
| Bread | -1.9% | 2.5% | / | / | -2.6% | 2.4% | / | / | -11.8% | 2.3% | / | / |
| Noodles | +2.4% | 2.6% | / | / | +2.2% | 2.4% | / | / | -15.6% | 2.3% | / | / |
| Other fast foods | -2.3% | 3.7% | / | / | -1.6% | 3.8% | / | / | -3.4% | 3.6% | / | / |
| Perishable foods | +0.5% | 13.0% | 34.5% | +0.2% | 0.0% | 12.8% | 34.4% | +0.2% | -4.3% | 13.0% | 34.5% | +0.0% |
| Processed foods | -2.2% | 29.8% | 36.6% | +0.5% | -2.0% | 29.6% | 36.5% | +0.5% | -5.3% | 29.3% | 36.9% | +0.3% |
| Soft drinks | -4.7% | 11.8% | / | / | -4.4% | 11.6% | / | / | -6.7% | 11.4% | / | / |
| Alcoholic beverages | -3.3% | 5.7% | / | / | -3.1% | 5.6% | / | / | -4.9% | 5.6% | / | / |
| Other processed foods | +1.4% | 12.3% | / | / | +1.1% | 12.5% | / | / | -5.5% | 12.2% | / | / |
| Non-food items | +15.8% | 33.5% | 16.8% | -1.1% | +16.8% | 34.0% | 16.6% | -1.6% | +0.2% | 34.9% | 16.2% | -0.6% |
| Tobacco | +27.9% | 24.1% | / | / | +29.8% | 24.6% | / | / | +4.5% | 26.0% | / | / |
| Other non-food items | -7.6% | 9.4% | / | / | -7.8% | 9.4% | / | / | -7.3% | 9.0% | / | / |
| Services | -3.6% | 5.2% | 6.3% | -0.9% | -3.9% | 5.4% | 6.4% | -0.3% | +5.8% | 5.7% | 5.9% | -0.5% |
| Total | +3.4% | 100.0% | 28.30% | -0.81% | +3.6% | 100.0% | 28.11% | -0.88% | -3.8% | 100.0% | 27.73% | -0.57% |



* Product categories are as follows:

- Fast foods : rice dishes, bread, noodles, delicatessen snacks, countertop fast foods
- Perishable foods : milk, chilled beverages, pastries, bread, desserts, fresh food items
- Processed foods : alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods
- Non-food items : magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise
- Services : tickets, stamps, parcel delivery

(2) Number of ATMs installed at stores

| | 3rd Q ended Nov. 2008 | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 | | | |
|--|-----------------------|-----------|--------------------|-----------|-------|-----------------------|-----------|-------|-------|
| | Zero Bank | Bank Time | Zero Bank | Bank Time | | Zero Bank | Bank Time | | |
| | 3,853 | 2,490 | 868 | 3,958 | 2,513 | 950 | 4,332 | 2,568 | 1,269 |

Note: The above total number of ATMs installed in stores includes the number of e-net ATMs installed in stores (3rd Q ended 11/2008: 495; FY ended 2/2009: 495; 3rd Q ended 11/2009: 495). The sum of the number of "Zero Bank" ATMs and "Bank Time" ATMs installed in stores therefore does not match these figures.

(3) ATMs

| Region | Number of stores | Number of ATMs installed at stores | Partner banks | Name of ATMs | Installation period |
|------------------------------------------------------------|------------------|------------------------------------|--------------------------------------------|--------------|---------------------|
| Aichi and Gifu prefectures | 1,280 | 1,297 | Ogaki Kyoritsu Bank, Ltd. | Zero Bank | From March 2005 |
| Mie prefecture | 222 | 223 | THE MIE BANK, LTD. | Zero Bank | From May 2006 |
| Tokyo, Kanagawa, Chiba and Saitama prefectures | 1,357 | 1,048 | The Tokyo Star Bank, Ltd. | Zero Bank | From July 2006 |
| Osaka, Hyogo, Kyoto, Shiga, Nara, and Wakayama prefectures | 903 | 802 | Resona Bank, Ltd. | Bank Time | From February 2008 |
| Kagoshima and Kumamoto prefectures | 105 | 30 | Resona Bank, Ltd. | Bank Time | From August 2008 |
| Kochi and Ehime prefectures | 209 | 55 | Resona Bank, Ltd. | Bank Time | From September 2008 |
| Kagawa and Tokushima prefectures | 155 | 21 | Resona Bank, Ltd. | Bank Time | From December 2008 |
| Ibaraki prefecture | 49 | 33 | Resona Bank, Ltd. | Bank Time | From January 2009 |
| Tochigi prefecture | 38 | 22 | Resona Bank, Ltd. | Bank Time | From February 2009 |
| Ishikawa prefecture | 187 | 109 | Resona Bank, Ltd., THE HOKURIKU BANK, LTD. | Bank Time | From May 2009 |
| Fukui prefecture | 64 | 48 | Resona Bank, Ltd., THE HOKURIKU BANK, LTD. | Bank Time | From June 2009 |
| Miyagi prefecture | 114 | 55 | Resona Bank, Ltd. | Bank Time | From June 2009 |
| Fukuoka and Fukushima prefectures | 29 | 6 | Resona Bank, Ltd. | Bank Time | From July 2009 |
| Toyama prefecture | 146 | 48 | Resona Bank, Ltd., THE HOKURIKU BANK, LTD. | Bank Time | From October 2009 |
| Hokkaido | 195 | 40 | Resona Bank, Ltd. | Bank Time | From November 2009 |

Notes: 1. Number of stores is as November 30, 2009.

2. The number of ATMs installed in Aichi and Gifu prefectures includes 16 ATMs installed at PIAGO supermarkets.

(4) Average Edy payments**(On a per-store, daily basis; cumulative result)**

(yen)

| | 3rd Q ended Nov. 2008 | | FY ended Feb. 2009 | | 3rd Q ended Nov. 2009 | |
|----------|-----------------------|-------|--------------------|-------|-----------------------|-------|
| | | Y-o-y | | Y-o-y | | Y-o-y |
| Charges | 10,132 | -17% | 9,523 | +23% | 7,809 | -23% |
| Payments | 22,161 | -15% | 19,035 | -29% | 9,681 | -56% |

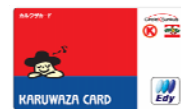
* Number of KARUWAZA CLUB cards sold : 1,191,949 (Up 113,025 cards from previous fiscal year-end)

* Number of members of KARUWAZA CLUB : 529,706 (Up 110,422 members from previous fiscal year-end) Note: As of November 30, 2009

Note: Both Edy charges and payments in 3rd Q ended 11/2009 declined year on year after acceptance of Edy payments for public utility bills, mail-order products and other purchases ended in July 2008.

◆KARUWAZA CLUB card◆

KARUWAZA CLUB is Circle K Sunkus' Edy electronic money-enabled house credit card. In April 2005, Circle K Sunkus began accepting payments using KARUWAZA CLUB cards at stores nationwide. Furthermore, in April 2006, the purchase point system for users of KARUWAZA CLUB house cards was extended to all stores.

**(5) Payment acceptance service**

(millions of yen)

| | 3rd Q ended Nov. 2008 | | FY ended Feb. 2009 | | 3rd Q ended Nov. 2009 | |
|----------------------------------|-----------------------|-------|--------------------|-------|-----------------------|-------|
| | | Y-o-y | | Y-o-y | | Y-o-y |
| Total amount of payment services | 767,956 | +4% | 1,004,545 | +3% | 769,912 | +0% |
| Agency transactions (thousand) | 78,464 | +2% | 103,820 | +1% | 79,280 | +1% |
| Commission revenues | 4,694 | +1% | 6,210 | 0% | 4,671 | -0% |

* As of November 30, 2009, the number of partner companies was 86.

4. Profile of stores

(1) Opened and closed stores

(stores)

| | | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 |
|----------------------|--------|-----------------------|--------|----|--------------------|--------|-----|-----------------------|
| | | Circle K | Sunkus | | Circle K | Sunkus | | |
| Type A | Opened | 12 | 11 | 1 | 14 | 13 | 1 | 13 |
| | Closed | 61 | 39 | 22 | 76 | 50 | 26 | 46 |
| Type E | Opened | 1 | - | 1 | 1 | - | 1 | 0 |
| | Closed | 14 | - | 14 | 22 | - | 22 | 13 |
| Type C | Opened | 152 | 102 | 50 | 239 | 153 | 86 | 189 |
| | Closed | 53 | 22 | 31 | 64 | 26 | 38 | 48 |
| Company-owned stores | Opened | 8 | 4 | 4 | 11 | 5 | 6 | 5 |
| | Closed | 56 | 36 | 19 | 93 | 58 | 34 | 82 |
| Total | Opened | 173 | 117 | 56 | 265 | 171 | 94 | 207 |
| | Closed | 184 | 97 | 86 | 255 | 134 | 120 | 189 |

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for 3rd Q ended 11/2008 and FY ended 2/2009 include one new concept store outlined below. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed: 3rd Q ended 11/2008, FY ended 2/2009: 1

2. Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

(2) Breakdown by agreement type

(stores)

| | | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 | | |
|----------------------|-------------------------|-----------------------|--------|-------|--------------------|--------|-------|-----------------------|--------|-------|
| | | Circle K | Sunkus | | Circle K | Sunkus | | Circle K | Sunkus | |
| Type A | | 1,248 | 942 | 306 | 1,244 | 941 | 303 | 1,206 | 909 | 297 |
| | Y-o-y | (74) | (48) | (26) | (78) | (49) | (29) | (38) | (32) | (6) |
| Type E | | 449 | - | 449 | 436 | - | 436 | 413 | - | 413 |
| | Y-o-y | (33) | - | (33) | (46) | - | (46) | (23) | - | (23) |
| Type C | | 2,649 | 1,516 | 1,133 | 2,751 | 1,573 | 1,178 | 2,892 | 1,648 | 1,244 |
| | Y-o-y | +74 | +56 | +18 | +176 | +113 | +63 | +141 | +75 | +66 |
| Company-owned stores | Company-operated stores | 219 | 151 | 68 | 193 | 137 | 56 | 201 | 146 | 55 |
| | consigned stores | 353 | 220 | 133 | 315 | 195 | 120 | 245 | 153 | 92 |
| | | 572 | 371 | 201 | 508 | 332 | 176 | 446 | 299 | 147 |
| | Y-o-y | +22 | +12 | +11 | (42) | (27) | (14) | (62) | (33) | (29) |
| Total | | 4,918 | 2,829 | 2,089 | 4,939 | 2,846 | 2,093 | 4,957 | 2,856 | 2,101 |
| | Y-o-y | (11) | +20 | (30) | +10 | +37 | (26) | +18 | +10 | +8 |

Note: As of November 30, 2009, the four consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd.) had 58, 36, 148 and 26 (26 Company-operated stores, 0 consigned stores), Type A, Type E, Type C and Company-operated stores, respectively.

(3) Breakdown by store conditions

(stores)

| | | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 | | |
|-------------------------------------|-------|-----------------------|--------|--------|--------------------|--------|--------|-----------------------|--------|--------|
| | | Circle K | Sunkus | | Circle K | Sunkus | | Circle K | Sunkus | |
| 24-hour stores | | 4,858 | 2,808 | 2,050 | 4,881 | 2,826 | 2,055 | 4,905 | 2,841 | 2,064 |
| | Share | 98.8% | 99.3% | 98.1% | 98.8% | 99.3% | 98.2% | 99.0% | 99.5% | 98.2% |
| Stores handling alcoholic beverages | | 4,459 | 2,561 | 1,898 | 4,530 | 2,605 | 1,925 | 4,649 | 2,675 | 1,974 |
| | Share | 90.7% | 90.5% | 90.9% | 91.7% | 91.5% | 92.0% | 93.8% | 93.7% | 94.0% |
| Stores handling tobacco | | 4,474 | 2,706 | 1,768 | 4,507 | 2,727 | 1,780 | 4,571 | 2,751 | 1,820 |
| | Share | 91.0% | 95.7% | 84.6% | 91.3% | 95.8% | 85.0% | 92.2% | 96.3% | 86.6% |
| Stores with parking lot | | 3,881 | 2,649 | 1,232 | 3,911 | 2,667 | 1,244 | 3,922 | 2,678 | 1,244 |
| | Share | 78.9% | 93.6% | 59.0% | 79.2% | 93.7% | 59.4% | 79.1% | 93.8% | 59.2% |
| Total | | 4,918 | 2,829 | 2,089 | 4,939 | 2,846 | 2,093 | 4,957 | 2,856 | 2,101 |
| | Share | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

5. Stores by prefecture (As of November 30, 2009)

Note: Figures in parentheses refer to stores operated by Area FC.

Circle K Sunkus
(38 prefectures)

| | | | | | | | | | | | | |
|----------|-----------|-----------|-----------|----------|----------|-----------|----------|----------|-----------|----------|---------|-------|
| | | | | | | | | | | Hokkaido | | |
| | | | | | | | | | | 195 | | |
| | | | | | | | | | | Ishikawa | Aomori | Iwate |
| | | | | | | | | | | 187<83> | 172<65> | 91 |
| Okinawa | Yamaguchi | Shimane | Tottori | Kyoto | Fukui | | | | | Akita | Miyagi | |
| | | | | 160<55> | 64<18> | | | | | 106 | 114 | |
| | | Hiroshima | Okayama | Hyogo | Shiga | Toyama | Niigata | Yamagata | Fukushima | | | |
| | | 50<5> | 130 | 176 | 54<7> | 146<78> | 93 | 50 | 22 | | | |
| Saga | Fukuoka | | | Osaka | Gifu | Nagano | Gunma | Tochigi | Ibaraki | | | |
| | 7 | | | 408<1> | 248 | 126 | 13 | 38<38> | 49 | | | |
| Nagasaki | Oita | Ehime | Kagawa | Nara | Aichi | Yamanashi | Saitama | Tokyo | | | | |
| | | 149<149> | 70<70> | 85<39> | 1032<70> | | 174<143> | 670<86> | | | | |
| Kumamoto | Miyazaki | Kochi | Tokushima | Wakayama | Mie | Shizuoka | Kanagawa | | | Chiba | | |
| | | 60<60> | 85<85> | 20 | 222 | 319<38> | 329 | | | 184<51> | | |
| | Kagoshima | | | | | | | | | | | |
| | 81<81> | | | | | | | | | | | |

Note: The above figures don't include the number of stores of 99 ICHIBA (3rd Q ended 11/2009; 68 stores) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

Circle K
(26 prefectures)

| | | | | | | | | | | | | |
|----------|-----------|-----------|-----------|----------|-------|-----------|----------|----------|-----------|----------|--------|-------|
| | | | | | | | | | | Hokkaido | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | Ishikawa | Aomori | Iwate |
| | | | | | | | | | | 104 | 107 | 9 |
| Okinawa | Yamaguchi | Shimane | Tottori | Kyoto | Fukui | | | | | Akita | Miyagi | |
| | | | | 105 | 46 | | | | | 26 | | |
| | | Hiroshima | Okayama | Hyogo | Shiga | Toyama | Niigata | Yamagata | Fukushima | | | |
| | | 5<5> | 86 | 53 | 47 | 68 | 93 | | | | | |
| Saga | Fukuoka | | | Osaka | Gifu | Nagano | Gunma | Tochigi | Ibaraki | | | |
| | | | | 157 | 230 | 126 | | | | | | |
| Nagasaki | Oita | Ehime | Kagawa | Nara | Aichi | Yamanashi | Saitama | Tokyo | | | | |
| | | 96<96> | 15<15> | 46 | 833 | | | 88 | | | | |
| Kumamoto | Miyazaki | Kochi | Tokushima | Wakayama | Mie | Shizuoka | Kanagawa | | | Chiba | | |
| | | 30<30> | 13<13> | 20 | 190 | 281 | 141 | | | | | |
| | Kagoshima | | | | | | | | | | | |

Sunkus
(35 prefectures)

| | | | | | | | | | | | | |
|----------|-----------|-----------|-----------|----------|---------|-----------|----------|----------|-----------|----------|--------|-------|
| | | | | | | | | | | Hokkaido | | |
| | | | | | | | | | | 195 | | |
| | | | | | | | | | | Ishikawa | Aomori | Iwate |
| | | | | | | | | | | 83<83> | 65<65> | 82 |
| Okinawa | Yamaguchi | Shimane | Tottori | Kyoto | Fukui | | | | | Akita | Miyagi | |
| | | | | 55<55> | 18<18> | | | | | 80 | 114 | |
| | | Hiroshima | Okayama | Hyogo | Shiga | Toyama | Niigata | Yamagata | Fukushima | | | |
| | | 45 | 44 | 123 | 7<7> | 78<78> | | 50 | 22 | | | |
| Saga | Fukuoka | | | Osaka | Gifu | Nagano | Gunma | Tochigi | Ibaraki | | | |
| | 7 | | | 251<1> | 18 | 13 | | 38<38> | 49 | | | |
| Nagasaki | Oita | Ehime | Kagawa | Nara | Aichi | Yamanashi | Saitama | Tokyo | | | | |
| | | 53<53> | 55<55> | 39<39> | 199<70> | | 174<143> | 582<86> | | | | |
| Kumamoto | Miyazaki | Kochi | Tokushima | Wakayama | Mie | Shizuoka | Kanagawa | | | Chiba | | |
| | | 30<30> | 72<72> | | 32 | 38<38> | 188 | | | 184<51> | | |
| | Kagoshima | | | | | | | | | | | |
| | 81<81> | | | | | | | | | | | |

(1) Circle K Sunkus' stores at term-end (The company)

(stores)

| | | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 | | |
|-----------------------|-------------------------|-----------------------|--------------|--------------|--------------------|--------------|--------------|-----------------------|--------------|--------------|
| | | | Circle K | Sunkus | | Circle K | Sunkus | | Circle K | Sunkus |
| Hokkaido | | 203 | - | 203 | 203 | - | 203 | 195 | - | 195 |
| Tohoku | Aomori | 110 | 110 | - | 108 | 108 | - | 107 | 107 | - |
| | Iwate | 92 | 8 | 84 | 90 | 8 | 82 | 91 | 9 | 82 |
| | Akita | 106 | 26 | 80 | 106 | 26 | 80 | 106 | 26 | 80 |
| | Miyagi | 114 | - | 114 | 114 | - | 114 | 114 | - | 114 |
| | Yamagata | 53 | - | 53 | 52 | - | 52 | 50 | - | 50 |
| | Fukushima | 21 | - | 21 | 22 | - | 22 | 22 | - | 22 |
| | Tohoku total | 496 | 144 | 352 | 492 | 142 | 350 | 490 | 142 | 348 |
| Kanto | Gunma | 10 | - | 10 | 11 | - | 11 | 13 | - | 13 |
| | Tochigi | - | - | - | - | - | - | - | - | - |
| | Ibaraki | 48 | - | 48 | 49 | - | 49 | 49 | - | 49 |
| | Chiba | 132 | - | 132 | 132 | - | 132 | 133 | - | 133 |
| | Saitama | 33 | - | 33 | 32 | - | 32 | 31 | - | 31 |
| | Tokyo | 562 | 86 | 476 | 571 | 86 | 485 | 584 | 88 | 496 |
| | Kanagawa | 328 | 139 | 189 | 330 | 142 | 188 | 329 | 141 | 188 |
| | Kanto total | 1,113 | 225 | 888 | 1,125 | 228 | 897 | 1,139 | 229 | 910 |
| Koshinetsu | Niigata | 90 | 90 | - | 91 | 91 | - | 93 | 93 | - |
| | Nagano | 123 | 123 | - | 123 | 123 | - | 126 | 126 | - |
| | Koshinetsu total | 213 | 213 | - | 214 | 214 | - | 219 | 219 | - |
| Hokuriku | Fukui | 45 | 45 | - | 46 | 46 | - | 46 | 46 | - |
| | Toyama | 70 | 70 | - | 70 | 70 | - | 68 | 68 | - |
| | Ishikawa | 103 | 103 | - | 103 | 103 | - | 104 | 104 | - |
| | Hokuriku total | 218 | 218 | - | 219 | 219 | - | 218 | 218 | - |
| Tokai | Shizuoka | 280 | 280 | - | 283 | 283 | - | 281 | 281 | - |
| | Gifu | 245 | 225 | 20 | 245 | 226 | 19 | 248 | 230 | 18 |
| | Aichi | 961 | 828 | 133 | 965 | 834 | 131 | 962 | 833 | 129 |
| | Mie | 216 | 184 | 32 | 217 | 185 | 32 | 222 | 190 | 32 |
| | Tokai total | 1,702 | 1,517 | 185 | 1,710 | 1,528 | 182 | 1,713 | 1,534 | 179 |
| Kansai | Shiga | 50 | 50 | - | 50 | 50 | - | 47 | 47 | - |
| | Kyoto | 102 | 102 | - | 102 | 102 | - | 105 | 105 | - |
| | Hyogo | 172 | 52 | 120 | 174 | 52 | 122 | 176 | 53 | 123 |
| | Osaka | 406 | 155 | 251 | 408 | 158 | 250 | 407 | 157 | 250 |
| | Nara | 47 | 47 | - | 47 | 47 | - | 46 | 46 | - |
| | Wakayama | 21 | 21 | - | 20 | 20 | - | 20 | 20 | - |
| | Kansai total | 798 | 427 | 371 | 801 | 429 | 372 | 801 | 428 | 373 |
| Chugoku | Okayama | 132 | 85 | 47 | 132 | 86 | 46 | 130 | 86 | 44 |
| | Hiroshima | 43 | - | 43 | 43 | - | 43 | 45 | - | 45 |
| | Chugoku total | 175 | 85 | 90 | 175 | 86 | 89 | 175 | 86 | 89 |
| Shikoku | Kagawa | - | - | - | - | - | - | - | - | - |
| | Tokushima | - | - | - | - | - | - | - | - | - |
| | Ehime | - | - | - | - | - | - | - | - | - |
| | Kochi | - | - | - | - | - | - | - | - | - |
| | Shikoku total | - | - | - | - | - | - | - | - | - |
| Kyushu | Fukuoka | - | - | - | - | - | - | 7 | - | 7 |
| | Kumamoto | - | - | - | - | - | - | - | - | - |
| | Kagoshima | - | - | - | - | - | - | - | - | - |
| | Kyushu total | - | - | - | - | - | - | 7 | - | 7 |
| Total | | 4,918 | 2,829 | 2,089 | 4,939 | 2,846 | 2,093 | 4,957 | 2,856 | 2,101 |
| Number of prefectures | | 30 | 21 | 19 | 30 | 21 | 19 | 31 | 21 | 20 |

(2) Circle K Sunkus' stores at term-end (Including Area FC)

(stores)

| | | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 | | |
|-----------------------|-------------------------|-----------------------|--------------|--------------|--------------------|--------------|--------------|-----------------------|--------------|--------------|
| | | | Circle K | Sunkus | | Circle K | Sunkus | | Circle K | Sunkus |
| Hokkaido | | 203 | - | 203 | 203 | - | 203 | 195 | - | 195 |
| Tohoku | Aomori | 174 | 110 | 64 | 172 | 108 | 64 | 172 | 107 | 65 |
| | Iwate | 92 | 8 | 84 | 90 | 8 | 82 | 91 | 9 | 82 |
| | Akita | 106 | 26 | 80 | 106 | 26 | 80 | 106 | 26 | 80 |
| | Miyagi | 114 | - | 114 | 114 | - | 114 | 114 | - | 114 |
| | Yamagata | 53 | - | 53 | 52 | - | 52 | 50 | - | 50 |
| | Fukushima | 21 | - | 21 | 22 | - | 22 | 22 | - | 22 |
| | Tohoku total | 560 | 144 | 416 | 556 | 142 | 414 | 555 | 142 | 413 |
| Kanto | Gunma | 10 | - | 10 | 11 | - | 11 | 13 | - | 13 |
| | Tochigi | 36 | - | 36 | 36 | - | 36 | 38 | - | 38 |
| | Ibaraki | 48 | - | 48 | 49 | - | 49 | 49 | - | 49 |
| | Chiba | 186 | - | 186 | 186 | - | 186 | 184 | - | 184 |
| | Saitama | 171 | - | 171 | 172 | - | 172 | 174 | - | 174 |
| | Tokyo | 649 | 86 | 563 | 659 | 86 | 573 | 670 | 88 | 582 |
| | Kanagawa | 328 | 139 | 189 | 330 | 142 | 188 | 329 | 141 | 188 |
| | Kanto total | 1,428 | 225 | 1,203 | 1,443 | 228 | 1,215 | 1,457 | 229 | 1,228 |
| Koshinetsu | Niigata | 90 | 90 | - | 91 | 91 | - | 93 | 93 | - |
| | Nagano | 123 | 123 | - | 123 | 123 | - | 126 | 126 | - |
| | Koshinetsu total | 213 | 213 | - | 214 | 214 | - | 219 | 219 | - |
| Hokuriku | Fukui | 61 | 45 | 16 | 63 | 46 | 17 | 64 | 46 | 18 |
| | Toyama | 148 | 70 | 78 | 148 | 70 | 78 | 146 | 68 | 78 |
| | Ishikawa | 178 | 103 | 75 | 179 | 103 | 76 | 187 | 104 | 83 |
| | Hokuriku total | 387 | 218 | 169 | 390 | 219 | 171 | 397 | 218 | 179 |
| Tokai | Shizuoka | 319 | 280 | 39 | 321 | 283 | 38 | 319 | 281 | 38 |
| | Gifu | 245 | 225 | 20 | 245 | 226 | 19 | 248 | 230 | 18 |
| | Aichi | 1,024 | 828 | 196 | 1,030 | 834 | 196 | 1,032 | 833 | 199 |
| | Mie | 216 | 184 | 32 | 217 | 185 | 32 | 222 | 190 | 32 |
| | Tokai total | 1,804 | 1,517 | 287 | 1,813 | 1,528 | 285 | 1,821 | 1,534 | 287 |
| Kansai | Shiga | 57 | 50 | 7 | 57 | 50 | 7 | 54 | 47 | 7 |
| | Kyoto | 155 | 102 | 53 | 154 | 102 | 52 | 160 | 105 | 55 |
| | Hyogo | 172 | 52 | 120 | 174 | 52 | 122 | 176 | 53 | 123 |
| | Osaka | 407 | 155 | 252 | 409 | 158 | 251 | 408 | 157 | 251 |
| | Nara | 87 | 47 | 40 | 86 | 47 | 39 | 85 | 46 | 39 |
| | Wakayama | 21 | 21 | - | 20 | 20 | - | 20 | 20 | - |
| | Kansai total | 899 | 427 | 472 | 900 | 429 | 471 | 903 | 428 | 475 |
| Chugoku | Okayama | 132 | 85 | 47 | 132 | 86 | 46 | 130 | 86 | 44 |
| | Hiroshima | 47 | 4 | 43 | 47 | 4 | 43 | 50 | 5 | 45 |
| | Chugoku total | 179 | 89 | 90 | 179 | 90 | 89 | 180 | 91 | 89 |
| Shikoku | Kagawa | 75 | 14 | 61 | 75 | 14 | 61 | 70 | 15 | 55 |
| | Tokushima | 83 | 11 | 72 | 84 | 11 | 73 | 85 | 13 | 72 |
| | Ehime | 147 | 93 | 54 | 149 | 94 | 55 | 149 | 96 | 53 |
| | Kochi | 57 | 29 | 28 | 57 | 29 | 28 | 60 | 30 | 30 |
| | Shikoku total | 362 | 147 | 215 | 365 | 148 | 217 | 364 | 154 | 210 |
| Kyushu | Fukuoka | - | - | - | - | - | - | 7 | - | 7 |
| | Kumamoto | 22 | - | 22 | 23 | - | 23 | 24 | - | 24 |
| | Kagoshima | 78 | - | 78 | 80 | - | 80 | 81 | - | 81 |
| | Kyushu total | 100 | - | 100 | 103 | - | 103 | 112 | - | 112 |
| Total | | 6,135 | 2,980 | 3,155 | 6,166 | 2,998 | 3,168 | 6,203 | 3,015 | 3,188 |
| Number of prefectures | | 37 | 26 | 34 | 37 | 26 | 34 | 38 | 26 | 35 |

6. Performance by geographic region

(1) Stores at term-end

(stores)

| | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 |
|------------|-----------------------|----------|--------|--------------------|----------|--------|-----------------------|
| | | Circle K | Sunkus | | Circle K | Sunkus | |
| Hokkaido | 203 | - | 203 | 203 | - | 203 | 195 |
| Share | 4.1% | - | 9.7% | 4.1% | - | 9.7% | 3.9% |
| Tohoku | 496 | 144 | 352 | 492 | 142 | 350 | 490 |
| Share | 10.1% | 5.1% | 16.9% | 10.0% | 5.0% | 16.7% | 9.9% |
| Kanto | 1,113 | 225 | 888 | 1,125 | 228 | 897 | 1,139 |
| Share | 22.6% | 8.0% | 42.5% | 22.8% | 8.0% | 42.9% | 23.0% |
| Koshinetsu | 213 | 213 | - | 214 | 214 | - | 219 |
| Share | 4.3% | 7.5% | - | 4.3% | 7.5% | - | 4.4% |
| Hokuriku | 218 | 218 | - | 219 | 219 | - | 218 |
| Share | 4.4% | 7.7% | - | 4.4% | 7.7% | - | 4.4% |
| Tokai | 1,702 | 1,517 | 185 | 1,710 | 1,528 | 182 | 1,713 |
| Share | 34.6% | 53.6% | 8.9% | 34.6% | 53.7% | 8.7% | 34.6% |
| Kansai | 798 | 427 | 371 | 801 | 429 | 372 | 801 |
| Share | 16.2% | 15.1% | 17.8% | 16.2% | 15.1% | 17.8% | 16.2% |
| Chugoku | 175 | 85 | 90 | 175 | 86 | 89 | 175 |
| Share | 3.6% | 3.0% | 4.3% | 3.5% | 3.0% | 4.3% | 3.5% |
| Kyushu | - | - | - | - | - | - | 7 |
| Share | - | - | - | - | - | - | 0.1% |
| Total | 4,918 | 2,829 | 2,089 | 4,939 | 2,846 | 2,093 | 4,957 |
| Share | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

(2) Opened and closed stores

(stores)

| | | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 |
|------------|--------|-----------------------|----------|--------|--------------------|----------|--------|-----------------------|
| | | | Circle K | Sunkus | | Circle K | Sunkus | |
| Hokkaido | Opened | 6 | - | 6 | 7 | - | 7 | 4 |
| | Closed | 8 | - | 8 | 9 | - | 9 | 12 |
| Tohoku | Opened | 18 | 7 | 11 | 24 | 8 | 16 | 16 |
| | Closed | 19 | 4 | 15 | 29 | 7 | 22 | 18 |
| Kanto | Opened | 36 | 12 | 24 | 63 | 17 | 46 | 56 |
| | Closed | 39 | 2 | 36 | 54 | 4 | 49 | 42 |
| Koshinetsu | Opened | 14 | 14 | - | 18 | 18 | - | 11 |
| | Closed | 3 | 3 | - | 6 | 6 | - | 6 |
| Hokuriku | Opened | 10 | 10 | - | 11 | 11 | - | 9 |
| | Closed | 12 | 12 | - | 12 | 12 | - | 10 |
| Tokai | Opened | 62 | 54 | 8 | 98 | 86 | 12 | 68 |
| | Closed | 66 | 58 | 8 | 94 | 79 | 15 | 65 |
| Kansai | Opened | 19 | 14 | 5 | 32 | 23 | 9 | 30 |
| | Closed | 31 | 14 | 17 | 41 | 21 | 20 | 30 |
| Chugoku | Opened | 8 | 6 | 2 | 12 | 8 | 4 | 6 |
| | Closed | 6 | 4 | 2 | 10 | 5 | 5 | 6 |
| Kyushu | Opened | - | - | - | - | - | - | 7 |
| | Closed | - | - | - | - | - | - | - |
| Total | Opened | 87 | 39 | 48 | 265 | 171 | 94 | 207 |
| | Closed | 103 | 24 | 78 | 255 | 134 | 120 | 189 |

Note: The above figures of Kanto and Total for Circle K Sunkus for 3rd Q ended 11/2008 and FY ended 2/2009 include one new concept store outlined below. The corresponding totals for Circle K and Sunkus therefore do not match these figures.
Number of new-concept stores closed: 3rd Q ended 11/2008, FY ended 2/2009: 1

(3) Sales

(millions of yen)

| | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 |
|------------|-----------------------|----------|---------|--------------------|----------|---------|-----------------------|
| | | Circle K | Sunkus | | Circle K | Sunkus | |
| Hokkaido | 22,624 | - | 22,624 | 29,739 | - | 29,739 | 21,633 |
| Share | 3.3% | - | 7.9% | 3.3% | - | 8.0% | 3.3% |
| Tohoku | 55,146 | 14,913 | 40,233 | 72,159 | 19,574 | 52,584 | 53,350 |
| Share | 8.1% | 3.8% | 14.1% | 8.1% | 3.8% | 14.1% | 8.2% |
| Kanto | 166,384 | 32,535 | 133,791 | 218,554 | 42,948 | 175,606 | 161,015 |
| Share | 24.5% | 8.3% | 46.9% | 24.5% | 8.3% | 46.9% | 24.7% |
| Koshinetsu | 24,869 | n.a | - | 32,880 | n.a | - | 24,877 |
| Share | 3.7% | n.a | - | 3.7% | n.a | - | 3.8% |
| Hokuriku | 29,674 | n.a | - | 38,855 | n.a | - | 28,056 |
| Share | 4.4% | n.a | - | 4.4% | n.a | - | 4.3% |
| Tokai | 250,268 | n.a | n.a | 328,550 | n.a | n.a | 237,947 |
| Share | 36.9% | n.a | n.a | 36.9% | n.a | n.a | 36.5% |
| Kansai | 107,146 | 57,408 | 49,738 | 141,101 | 75,799 | 65,302 | 104,066 |
| Share | 15.8% | 14.6% | 17.4% | 15.8% | 14.7% | 17.5% | 16.0% |
| Chugoku | 22,029 | 10,622 | 11,407 | 28,956 | 13,937 | 15,019 | 21,258 |
| Share | 3.2% | 2.7% | 4.0% | 3.3% | 2.7% | 4.0% | 3.3% |
| Kyushu | - | - | - | - | - | - | 218 |
| Share | - | - | - | - | - | - | 0.0% |
| Total | 678,144 | 392,996 | 285,091 | 890,856 | 516,757 | 374,041 | 652,423 |
| Share | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

Note: The above figures of Kanto and Total for Circle K Sunkus for 3rd Q ended 11/2008 and FY ended 2/2009 include the sale of 56 million yen from new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(4) Y-o-y change in existing store sales

| | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 |
|------------|-----------------------|----------|--------|--------------------|----------|--------|-----------------------|
| | | Circle K | Sunkus | | Circle K | Sunkus | |
| Hokkaido | +2.9% | - | +2.9% | +3.8% | - | +3.8% | -2.8% |
| Tohoku | +6.2% | +8.9% | +5.2% | +6.5% | +9.8% | +5.3% | -2.9% |
| Kanto | +2.1% | +2.2% | +2.1% | +2.5% | +2.5% | +2.5% | -4.7% |
| Koshinetsu | +5.6% | n.a | - | +6.0% | n.a | - | -3.2% |
| Hokuriku | +5.8% | n.a | - | +5.9% | n.a | - | -6.3% |
| Tokai | +2.4% | n.a | n.a | +2.5% | n.a | n.a | -6.6% |
| Kansai | +6.9% | +8.0% | +5.7% | +7.7% | +8.8% | +6.5% | -3.3% |
| Chugoku | +8.3% | +8.3% | +8.3% | +8.2% | +8.1% | +8.4% | -4.4% |
| Kyushu | - | - | - | - | - | - | - |
| Total | +3.8% | +4.1% | +3.4% | +4.1% | +4.3% | +3.8% | -5.0% |

7. Circle K Sunkus Group

(1) The Company / Area franchisers

1) Stores at term-end

(stores)

| | | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 |
|-------------|---------------------------|-----------------------|--------------|--------------|--------------------|--------------|--------------|-----------------------|
| | | | Circle K | Sunkus | | Circle K | Sunkus | |
| The Company | Openings | 173 | 117 | 56 | 265 | 171 | 94 | 207 |
| | Closures | 184 | 97 | 86 | 255 | 134 | 120 | 189 |
| | Net increase (decrease) | -11 | +20 | -30 | +10 | +37 | -26 | +18 |
| | Stores at term-end | 4,918 | 2,829 | 2,089 | 4,939 | 2,846 | 2,093 | 4,957 |
| Area FC | Openings | 54 | 5 | 49 | 76 | 7 | 69 | 59 |
| | Closures | 47 | 2 | 45 | 59 | 3 | 56 | 40 |
| | Net increase (decrease) | +7 | +3 | +4 | +17 | +4 | +13 | 19 |
| | Stores at term-end | 1,217 | 151 | 1,066 | 1,227 | 152 | 1,075 | 1,246 |
| Group total | Openings | 227 | 122 | 105 | 341 | 178 | 163 | 266 |
| | Closures | 231 | 99 | 131 | 314 | 137 | 176 | 229 |
| | Net increase (decrease) | -4 | +23 | -26 | +27 | +41 | -13 | +37 |
| | Stores at term-end | 6,135 | 2,980 | 3,155 | 6,166 | 2,998 | 3,168 | 6,203 |

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for 3rd Q ended 11/2008 and FY ended 2/2009 include new concept store outlined below. The corresponding totals for Circle K and Sunkus therefore do not match these figures.
Number of new-concept stores closed; 3rd Q ended 11/2008, FY ended 2/2009: 1

2. The above figures don't include the number of stores of 99 ICHIBA (3rd Q ended 11/2008; 70, FY ended 2/2009: 61, 3rd Q ended 11/2009: 68) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

2) Net sales

(millions of yen)

| | | 3rd Q ended Nov. 2008 | | | FY ended Feb. 2009 | | | 3rd Q ended Nov. 2009 |
|-------------|-----------------------|-----------------------|----------|---------|--------------------|----------|---------|-----------------------|
| | | | Circle K | Sunkus | | Circle K | Sunkus | |
| The Company | Total stores | 678,144 | 392,996 | 285,091 | 890,856 | 516,757 | 374,041 | 652,423 |
| | Y-o-y | +3.4% | +4.2% | +2.3% | +3.6% | +4.4% | +2.5% | -3.8% |
| | Existing stores Y-o-y | +3.8% | +4.1% | +3.4% | +4.1% | +4.3% | +3.8% | -5.0% |
| Area FC | Total stores | 155,349 | 19,354 | 135,994 | 204,345 | 25,518 | 178,826 | 151,822 |
| | Y-o-y | +5.6% | +10.5% | +4.9% | +6.0% | +10.8% | +5.4% | -2.3% |
| | Existing stores Y-o-y | +5.0% | +9.4% | +4.4% | +5.4% | +9.7% | +4.8% | -4.6% |
| Group total | Total stores | 833,493 | 412,350 | 421,085 | 1,095,201 | 542,276 | 552,868 | 804,246 |
| | Y-o-y | +3.8% | +4.5% | +3.1% | +4.0% | +4.7% | +3.4% | -3.5% |
| | Existing stores Y-o-y | +4.0% | +4.3% | +3.7% | +4.3% | +4.6% | +4.1% | -4.9% |

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for 3rd Q ended 11/2008 and FY ended 2/2009 include the sale of 56 million yen from new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the sales of 99 ICHIBA (3rd Q ended 11/2008; 7,200 million, FY ended 2/2009: 9,693 million, 3rd Q ended 11/2009; 8,074 million) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

(2) Area franchisers (3rd Quarter ended November 30, 2009)

1) Stores at term-end / Total store sales

| Sunkus Tokai Co., Ltd. | | Equity interest | The number of stores (stores) | | | | Total store sales (millions of yen) | |
|------------------------|-------------------------------------------------|-------------------|-------------------------------|--------|-------------------------|--------------------|-------------------------------------|-------|
| | | | Opened | Closed | Net increase (decrease) | Stores at term-end | | Y-o-y |
| 1 | Sunkus Aomori Co., Ltd. | 100% Consolidated | 2 | 1 | +1 | 65 | 7,163 | +1.7% |
| 2 | Sunkus Nishi-Saitama Co., Ltd. | 100% Consolidated | 3 | 1 | +2 | 82 | 9,603 | +2.8% |
| 3 | SUNKUS KITAKANTO Co., Ltd. | 100% Consolidated | 3 | 1 | +2 | 38 | 4,010 | -2.2% |
| 4 | Sunkus Nishi-Shikoku Co., Ltd. | 100% Consolidated | 3 | 3 | 0 | 83 | 9,237 | -2.7% |
| 5 | Circle K Shikoku Co., Ltd. | 35.0% | 9 | 2 | +7 | 159 | 19,155 | -1.0% |
| 6 | Sunkus Higashi-Saitama Co., Ltd. | 19.0% | 4 | 3 | +1 | 68 | 7,712 | +3.4% |
| 7 | Sunkus Tokai Co., Ltd. | 19.0% | 5 | 0 | +5 | 108 | 12,289 | -3.5% |
| 8 | Sunkus Keihanna Co., Ltd. | 19.0% | 6 | 3 | +3 | 102 | 13,087 | -2.3% |
| 9 | Sunkus and Associates Higashi-Shikoku Co., Ltd. | 19.0% | 3 | 10 | -7 | 127 | 15,082 | -4.3% |
| 10 | Sunkus Hokulia Corporation | 19.0% | 10 | 2 | +8 | 101 | 12,553 | +0.8% |
| 11 | Sunkus and Associates Toyama Co., Ltd. | 19.0% | 4 | 4 | 0 | 78 | 9,727 | -7.9% |
| 12 | Minami-Kyushu Sunkus Co., Ltd. | 19.0% | 7 | 5 | +2 | 105 | 11,639 | -0.3% |
| 13 | CVS Bay Area Inc. | 2.4% | 0 | 5 | -5 | 130 | 20,558 | -6.5% |
| Total | | | 59 | 40 | +19 | 1,246 | 151,822 | -2.3% |