

Supplemental Financial Information

for the Fiscal Year Ended February 28, 2010

April 8, 2010

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From left: *Ichigo No Mille-feuille Latte* (Strawberry Mille-feuille Latte; ¥168), *'Koubashii' Black* (Aromatic Black; ¥150) and *Cioccolata ~ Nama Choco Jitate* (Cioccolata Made with Fresh Chocolate; ¥168)

Cup-Type Chilled Beverages Join the *Cherie Dolce* Original Dessert Selection

On April 22, Circle K Sunkus will launch two types of *Cherie Dolce Chilled Beverage*: the first is “authentic sweets that can be enjoyed as beverages”—i.e., drinks that taste just like desserts; the second type is a line of coffee and tea beverages boasting authentic taste and premium quality.

The new chilled beverages lineup will be added to the current *Cherie Dolce* selection of chilled desserts, and *Cherie Dolce α* room-temperature baked and semi-fresh (*hannamagashi*) confectionery. With this addition, the *Cherie Dolce* brand will offer an even more extensive range of authentic tasting desserts as a comprehensive sweets brand.



Circle K Sunkus Co., Ltd.

Public, Investor Relations & Secretary Office

E-mail : ir@circleksunkus.jp

1. Summary and outlook

(1) Business results (Consolidated basis)

1) Stores at term-end

(stores)

		FY ended Feb. 2008				FY ended Feb. 2009				FY ended Feb. 2010		FY ending Feb. 2011 (Est.)	
		Circle K	Sunkus	99 ICHIBA		Circle K	Sunkus	99 ICHIBA		99 ICHIBA		99 ICHIBA	
Non-consolidated	Openings	284	174	110	-	265	171	94	-	285	-	310	-
	Closures	459	263	196	-	255	134	120	-	266	-	280	-
	Net increase (decrease)	(175)	(89)	(86)	-	+10	+37	(26)	-	+19	-	+30	-
	Stores at term-end	4,929	2,809	2,119	-	4,939	2,846	2,093	-	4,958	-	4,988	-
Consolidated subsidiaries	Openings	55	-	20	35	47	-	19	28	31	10	38	2
	Closures	29	-	28	1	32	-	13	19	11	3	22	6
	Net increase (decrease)	+26	-	(8)	+34	+15	-	+6	+9	+20	+7	+16	(4)
	Stores at term-end	309	-	257	52	324	-	263	61	344	68	460	64
Consolidated total	Openings	339	174	130	35	312	171	113	28	316	10	348	2
	Closures	488	263	224	1	287	134	133	19	277	3	302	6
	Net increase (decrease)	(149)	(89)	(94)	+34	+25	+37	(20)	+9	+39	+7	+46	(4)
	Stores at term-end	5,238	2,809	2,376	52	5,263	2,846	2,356	61	5,302	68	5,448	64

Notes: 1. The above figures for Circle K Sunkus (non-consolidated) and consolidated totals for FY ended 2/2008 and FY ended 2/2009 include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed: FY ended 2/2009: 1

Number of new-concept stores at term-end: FY ended 2008/2: 1

2. The projected increase in the number of consolidated subsidiaries and in the consolidated number of total stores at period-end on February 28, 2011 reflects the addition of Sunkus Hokuria Co., Ltd. as a consolidated subsidiary from the fiscal year ended February 28, 2010.

2) Business results (Consolidated basis)

(millions of yen)

	FY ended Feb. 2008		FY ended Feb. 2009		FY ended Feb. 2010		FY ending Feb. 2011 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	902,423	-1.0%	940,232	+4.2%	902,318	-4.0%	912,120	+1.1%
Non-consolidated	860,041	-1.5%	890,856	+3.6%	852,154	-4.3%	843,210	-1.0%
Consolidated subsidiaries	42,382	+10.3%	49,375	+16.5%	50,163	+1.6%	68,910	+37.4%
Total operating revenues	206,373	+6.2%	213,398	+3.4%	194,142	-9.0%	194,300	+0.1%
Franchise commission from franchised stores	101,388	-1.3%	103,818	+2.4%	98,932	-4.7%	-	-
real estate rental income	5,921	-7.2%	5,618	-5.1%	5,531	-1.5%	-	-
Net sales of Company-owned stores	92,474	+16.7%	97,636	+5.6%	83,106	-14.9%	-	-
Other total operating revenues	6,588	+8.8%	6,325	-4.0%	6,571	+3.9%	-	-
Gross profit	135,758	+1.3%	138,285	+1.9%	129,782	-6.1%	131,120	+1.0%
SG & A expenses	114,662	+3.4%	115,276	+0.5%	114,583	-0.6%	116,820	+2.0%
Personnel expenses	21,935	+6.1%	21,795	-0.6%	22,463	+3.1%	-	-
Advertising and sales promotion expenses	11,083	+2.1%	9,108	-17.8%	7,151	-21.5%	-	-
Store leasing expenses	40,913	+5.0%	41,815	+2.2%	42,888	+2.6%	-	-
Equipment leasing expenses	7,802	-10.0%	7,834	+0.4%	7,412	-5.4%	-	-
Depreciation and amortization	6,729	+0.5%	7,887	+17.2%	10,372	+31.5%	-	-
Other	26,199	+4.7%	26,835	+2.4%	24,294	-9.5%	-	-
Operating income	21,095	-8.7%	23,009	+9.1%	15,199	-33.9%	14,300	-5.9%
Non-operating income	1,438	+18.8%	1,432	-0.4%	1,099	-23.2%	-	-
Non-operating expenses	3,063	+38.4%	1,875	-38.8%	1,691	-9.8%	-	-
Recurring profit	19,470	-11.9%	22,566	+15.9%	14,607	-35.3%	13,200	-9.6%
Extraordinary gains	1,548	+51.2%	409	-73.6%	147	-63.9%	-	-
Extraordinary losses	5,779	+21.7%	5,019	-13.2%	3,974	-20.8%	-	-
Net income	8,579	-16.2%	9,435	+10.0%	5,554	-41.1%	5,090	-8.4%

Notes: 1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

FY ended 2/2008, FY ended 2/2009 : Six companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd. and 99 ICHIBA Co., Ltd.

FY ended 2/2010 : Seven companies : Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd., 99 ICHIBA Co., Ltd. and Retail Staff Co., Ltd.

FY ending 2/2011(Est.) : Eight companies : Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., Sunkus Hokuria Co., Ltd., ZERO NETWORKS Co., Ltd., 99 ICHIBA Co., Ltd. and Retail Staff Co., Ltd.

2. Company-owned store sales include operating revenue from ZERO NETWORKS Co., Ltd.

Operating revenue from ZERO NETWORKS Co., Ltd. : FY ended 2/2008: 4,774 million yen; FY ended 2/2009: 5,382 million yen;

FY ended 2/2010: 5,584 million yen

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

	FY ended Feb. 2010						FY ending Feb. 2011 (Est.)						
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 ICHIBA	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Sunkus Hokuria	Four area franchisers total	99 ICHIBA
Openings	4	6	5	6	21	10	4	9	6	7	10	36	2
Closures	1	2	1	4	8	3	1	2	1	5	7	16	6
Net increase (decrease)	+3	+4	+4	+2	+13	+7	+3	+7	+5	+2	+3	+20	-4
Stores at term-end	67	84	40	85	276	68	70	91	45	87	103	396	64

< Business results >

(millions of yen)

	FY ended Feb. 2010					FY ending Feb. 2011 (Est.)				
	Four area franchisers total	99 ICHIBA	ZERO NETWORKS	Retail Staff	Eliminations on consolidation	Four area franchisers total	99 ICHIBA	ZERO NETWORKS	Retail Staff	Eliminations on consolidation
Total store sales	39,477	10,685	-	-	-	57,823	11,087	-	-	-
Total operating revenues	8,025	10,692	5,584	1,546	-1,259	11,857	11,087	5,850	1,898	-1,452
Operating income	-165	-428	375	39	-18	-377	-201	347	7	-196

4) Capital expenditure (Consolidated basis)

(millions of yen)

	FY ended Feb. 2008	FY ended Feb. 2009	FY ended Feb. 2010	FY ending Feb. 2011 (Est.)
New store investments	12,894	12,894	12,485	14,501
Existing store investments	2,668	2,668	1,803	1,940
System investments	4,402	4,402	2,816	1,694
Head office investments	741	741	1,218	615
Capital expenditure < 1 >	20,705	20,705	18,322	18,750
Leasing Expenditures < 2 >	13,992	13,992	8,115	5,930
Total Investments < 1+2 >	34,697	34,697	26,437	24,680
Depreciation and amortization	6,804	6,804	10,372	12,340

Notes: 1. Capital expenditures represent the sum of increases in property and equipment, intangible fixed assets, long-term prepaid expenses, and leasehold deposits. Investments treated as operating expenses are excluded from capital expenditures.

2. From the first quarter of fiscal 2010, in line with the adoption of accounting standards, etc. for lease transactions, Circle K Sunkus has accounted for financing lease transactions that do not transfer ownership, beginning on or after March 1, 2009, based on the method used for ordinary purchases and sales transactions.

5) Financial indicators (Consolidated basis)

(yen)

	FY ended Feb. 2008	FY ended Feb. 2009	FY ended Feb. 2010	FY ending Feb. 2011 (Est.)
Return on equity (ROE)	7.0%	7.0%	4.2%	3.8%
Shareholders' equity ratio (Fiscal year-end)	57.0%	56.8%	59.1%	-
Net income per share	102.4	102.4	66.3	60.8
Dividends per share (For the year)	40.0	40.0	40.0	40.0
Payout ratio	39.1%	39.1%	60.3%	65.8%
Ratio of dividends to shareholders' equity	2.7%	2.7%	2.5%	2.5%
Shareholders' equity per share	1,487.7	1,487.7	1,586.0	1,606.8

Notes: 1. Per share indicators were calculated using consolidated operating results.

2. Return on equity (ROE) = Net income / Shareholders' equity (Yearly average)

3. Shareholders' equity ratio = Shareholders' equity (Fiscal year-end) / Total assets (Fiscal year-end)

4. Ration of dividends to shareholders' equity (DOE) = Dividends per share (For the year) / Shareholders' equity per share (Yearly average)

(2) Business results (Non-consolidated basis)

1) Stores at term-end

(stores)

	FY ended Feb. 2008			FY ended Feb. 2009			FY ended Feb. 2010	FY ending Feb. 2011 (Est.)
	Circle K	Sunkus		Circle K	Sunkus			
Openings	284	174	110	265	171	94	285	310
Relocations	98	65	33	120	92	28	88	100
Closures	459	263	196	255	134	120	266	280
Net increase (decrease)	(175)	(89)	(86)	+10	+37	(26)	+19	+30
Stores at term-end	4,929	2,809	2,119	4,939	2,846	2,093	4,958	4,988

Note : The above figures for Circle K Sunkus (non-consolidated) and consolidated totals for FY ended 2/2008 and FY ended 2/2009 include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed: FY ended 2/2009

Number of new-concept stores at term-end: FY ended 2/2008

2) Business results (Non-consolidated basis)

(millions of yen)

	FY ended Feb. 2008		FY ended Feb. 2009		FY ended Feb. 2010		FY ending Feb. 2011 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	860,041	-1.5%	890,856	+3.6%	852,154	-4.3%	843,210	-1.0%
Y-o-y change in existing store sales	-1.8%	-	+4.1%	-	-5.6%	-	-2.8%	-
Average product markup (excluding Area FC)	28.99%	+0.02%	28.11%	-0.88%	27.64%	-0.47%	27.72%	+0.08%
Total operating revenues	189,247	+3.1%	190,814	+0.8%	169,552	-11.1%	165,060	-2.6%
Franchise commission from franchised stores	98,042	-1.2%	100,356	+2.4%	95,504	-4.8%	-	-
real estate rental income	5,906	-7.2%	5,589	-5.4%	5,512	-1.4%	-	-
Net sales of Company-owned stores	78,759	+9.6%	78,617	-0.2%	62,063	-21.1%	-	-
Other total operating revenues	6,539	+9.0%	6,251	-4.4%	6,472	+3.5%	-	-
Gross profit	129,789	+0.4%	131,072	+1.0%	122,192	-6.8%	120,780	-1.2%
SG & A expenses	108,313	+1.9%	107,889	-0.4%	106,795	-1.0%	106,060	-0.7%
Personnel expenses	19,832	+1.7%	19,187	-3.2%	19,507	+1.7%	-	-
Advertising and sales promotion expenses	10,237	+1.4%	8,229	-19.6%	6,496	-21.1%	-	-
Store leasing expenses	39,222	+4.1%	39,783	+1.4%	40,789	+2.5%	-	-
Equipment leasing expenses	7,339	-10.6%	7,313	-0.4%	6,863	-6.2%	-	-
Depreciation and amortization	6,394	-0.7%	7,508	+17.4%	9,888	+31.7%	-	-
Other	25,286	+3.8%	25,866	+2.3%	23,250	-10.1%	-	-
Operating income	21,476	-6.4%	23,183	+8.0%	15,397	-33.6%	14,720	-4.4%
Non-operating income	1,373	+23.1%	1,346	-2.0%	1,041	-22.7%	-	-
Non-operating expenses	3,147	+42.0%	2,550	-19.0%	2,478	-2.8%	-	-
Recurring profit	19,702	-9.8%	21,979	+11.6%	13,959	-36.5%	12,660	-9.3%
Extraordinary gains	1,536	+50.0%	409	-73.4%	177	-56.7%	-	-
Extraordinary losses	6,040	+30.3%	5,569	-7.8%	3,996	-28.2%	-	-
Net income	8,648	-16.9%	8,277	-4.3%	5,091	-38.5%	5,090	-0.0%

3) Capital expenditure (Non-consolidated basis)

(millions of yen)

	FY ended Feb. 2008	FY ended Feb. 2009	FY ended Feb. 2010	FY ending Feb. 2011 (Est.)
New store investments	11,720	11,720	11,524	13,193
Existing store investments	2,468	2,468	1,705	1,759
System investments	4,379	4,379	2,779	1,677
Head office investments	699	699	1,167	601
Capital expenditure < 1 >	19,266	19,266	17,175	17,230
Leasing Expenditures < 2 >	13,009	13,009	7,545	5,130
Total Investments < 1+2 >	32,275	32,275	24,720	22,360
Depreciation and amortization	6,450	6,450	9,888	11,592

Notes : 1. Capital expenditures represent the sum of increases in property and equipment, intangible fixed assets, long-term prepaid expenses, and leasehold deposits. Investments treated as operating expenses are excluded from capital expenditures.

2. From the first quarter of fiscal 2010, in line with the adoption of accounting standards, etc. for lease transactions, Circle K Sunkus has accounted for financing lease transactions that do not transfer ownership, beginning on or after March 1, 2009, based on the method used for ordinary purchases and sales transactions.

2. Sales breakdown

Average daily sales per store / Average customers per day /

Average purchases per customer

(thousands of yen)

		FY ended Feb. 2008		FY ended Feb. 2009		FY ended Feb. 2010	
			Y-o-y		Y-o-y		Y-o-y
Existing stores	Average daily sales per store	472	-9	498	+20	476	-28
	Average customers per day	806	-15	849	+33	830	-27
	Average purchase per customer (yen)	586	0	587	0	573	-15
Average daily sales at total chain stores		468	-2	495	+27	472	-23
Average daily sales at newly opened stores		409	+15	455	+46	414	-41

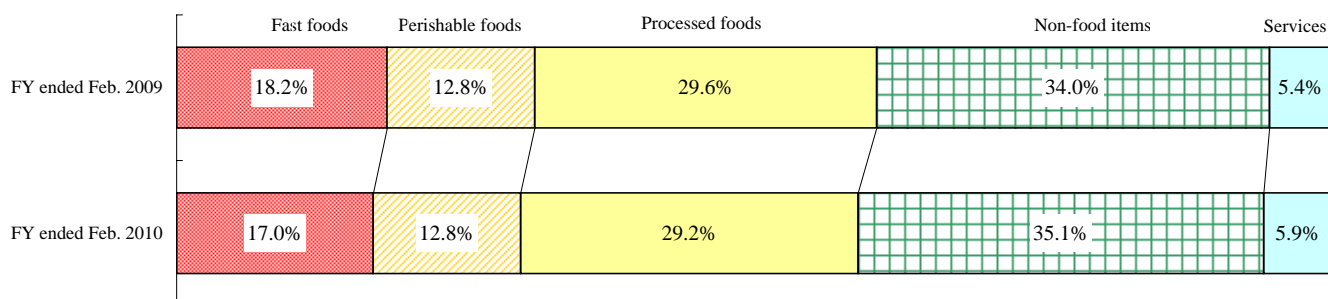
Notes : 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for previous fiscal year.

3. Products breakdown

(1) Y-o-y sales, Share of sales and Gross markup by products

	FY ended Feb. 2008				FY ended Feb. 2009				FY ended Feb. 2010			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y				Y-o-y
Fast foods	-4.0%	19.5%	36.0%	+0.3%	-3.2%	18.2%	36.2%	+0.2%	-10.5%	17.0%	36.3%	+0.1%
Rice dishes	-4.4%	10.5%	/	/	-5.6%	9.6%	/	/	-11.6%	8.9%	/	/
Bread	-10.4%	2.6%	/	/	-2.6%	2.4%	/	/	-11.9%	2.2%	/	/
Noodles	+3.6%	2.4%	/	/	+2.2%	2.4%	/	/	-16.4%	2.1%	/	/
Other fast foods	-2.9%	4.0%	/	/	-1.6%	3.8%	/	/	-3.1%	3.8%	/	/
Perishable foods	+2.2%	13.3%	34.2%	+0.5%	0.0%	12.8%	34.4%	+0.2%	-4.9%	12.8%	34.4%	+0.1%
Processed foods	-2.6%	31.3%	36.0%	+0.4%	-2.0%	29.6%	36.5%	+0.5%	-5.5%	29.2%	36.8%	+0.2%
Soft drinks	-2.4%	12.6%	/	/	-4.4%	11.6%	/	/	-6.6%	11.3%	/	/
Alcoholic beverages	-4.3%	5.9%	/	/	-3.1%	5.6%	/	/	-4.8%	5.5%	/	/
Other processed foods	-2.0%	12.8%	/	/	+1.1%	12.5%	/	/	-5.8%	12.3%	/	/
Non-food items	-1.8%	30.1%	18.2%	-0.3%	+16.8%	34.0%	16.6%	-1.6%	-1.3%	35.1%	16.2%	-0.5%
Tobacco	+1.4%	19.6%	/	/	+29.8%	24.6%	/	/	+1.9%	26.1%	/	/
Other non-food items	-7.2%	10.5%	/	/	-7.8%	9.4%	/	/	-7.0%	9.1%	/	/
Services	+7.8%	5.8%	6.7%	-1.0%	-3.9%	5.4%	6.4%	-0.3%	+5.0%	5.9%	5.9%	-0.5%
Total	-1.5%	100.0%	28.99%	+0.02%	+3.6%	100.0%	28.11%	-0.88%	-4.3%	100.0%	27.64%	-0.47%



* Product categories are as follows:

- Fast foods : rice dishes, bread, noodles, delicatessen snacks, countertop fast foods
- Perishable foods : milk, chilled beverages, pastries, bread, desserts, fresh food items
- Processed foods : alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods
- Non-food items : magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise
- Services : tickets, stamps, parcel delivery

(2) Number of ATMs installed at stores

	FY ended Feb. 2008		FY ended Feb. 2009			FY ended Feb. 2010			
	Zero Bank	Bank Time	Zero Bank	Bank Time		Zero Bank	Bank Time		
	2,973	2,475	2	3,958	2,513	950	4,453	2,557	1,398

Note: The above total number of ATMs installed in stores includes the number of e-net ATMs installed in stores (FY ended 2/2008: 496; FY ended 2/2009: 495; FY ended 2/2010: 498). The sum of the number of "Zero Bank" ATMs and "Bank Time" ATMs installed in stores therefore does not match these figures.

(3) ATMs

Region	Number of stores	Number of ATMs installed at stores	Partner banks	Name of ATMs	Installation period
Aichi and Gifu prefectures	1,282	1,299	Ogaki Kyoritsu Bank, Ltd.	Zero Bank	From March 2005
Mie prefecture	222	223	THE MIE BANK, LTD.	Zero Bank	From May 2006
Tokyo, Kanagawa, Chiba and Saitama prefectures	1,360	1,051	The Tokyo Star Bank, Ltd.	Zero Bank	From July 2006
Osaka, Hyogo, Kyoto, Shiga, Nara, and Wakayama prefectures	898	801	Resona Bank, Ltd.	Bank Time	From February 2008
Kagoshima and Kumamoto prefectures	106	37	Resona Bank, Ltd.	Bank Time	From August 2008
Kochi and Ehime prefectures	213	59	Resona Bank, Ltd.	Bank Time	From September 2008
Kagawa and Tokushima prefectures	158	21	Resona Bank, Ltd.	Bank Time	From December 2008
Ibaraki prefecture	51	33	Resona Bank, Ltd.	Bank Time	From January 2009
Tochigi prefecture	40	23	Resona Bank, Ltd.	Bank Time	From February 2009
Ishikawa prefecture	185	109	Resona Bank, Ltd., THE HOKURIKU BANK, LTD.	Bank Time	From May 2009
Fukui prefecture	65	48	Resona Bank, Ltd., THE HOKURIKU BANK, LTD.	Bank Time	From June 2009
Miyagi prefecture	112	55	Resona Bank, Ltd.	Bank Time	From June 2009
Fukuoka and Fukushima prefectures	33	6	Resona Bank, Ltd.	Bank Time	From July 2009
Toyama prefecture	145	90	Resona Bank, Ltd., THE HOKURIKU BANK, LTD.	Bank Time	From October 2009
Hokkaido	194	66	Resona Bank, Ltd.	Bank Time	From November 2009
Okayama and Hiroshima prefectures	181	50	Resona Bank, Ltd.	Bank Time	From February 2010

Notes: 1. Number of stores is as February 28, 2010.

2. The number of ATMs installed in Aichi and Gifu prefectures includes 16 ATMs installed at PIAGO supermarkets.

(4) Average Edy payments**(On a per-store, daily basis; cumulative result)**

(yen)

	FY ended Feb. 2008		FY ended Feb. 2009		FY ended Feb. 2010	
		Y-o-y		Y-o-y		Y-o-y
Charges	12,363	+15%	9,523	+23%	7,884	-17%
Payments	26,632	+28%	19,035	-29%	9,669	-49%

* Number of KARUWAZA CLUB cards sold : 1,231,037 (Up 152,113 cards from previous fiscal year-end)

* Number of members of KARUWAZA CLUB : 563,734 (Up 144,450 members from previous fiscal year-end) Note: As of February 28, 2010.

Note: Both Edy charges and payments in FY ended 2/2010 declined year on year after acceptance of Edy payments for public utility bills, mail-order products and other purchases ended in July 2008.

◆ KARUWAZA CLUB card ◆

KARUWAZA CLUB is Circle K Sunkus' Edy electronic money-enabled house credit card. In April 2005, Circle K Sunkus began accepting payments using KARUWAZA CLUB cards at stores nationwide. Furthermore, in April 2006, the purchase point system for users of KARUWAZA CLUB house cards was extended to all stores.

**(5) Payment acceptance service**

(millions of yen)

	FY ended Feb. 2008		FY ended Feb. 2009		FY ended Feb. 2010	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	976,994	+8.5%	1,004,545	+2.8%	1,002,553	-0.2%
Agency transactions (thousand)	102,288	+5.1%	103,820	+1.5%	104,763	+0.9%
Commission revenues	6,185	+4.7%	6,210	+0.4%	6,178	-0.5%

* As of February 28, 2010 the number of partner companies was 86.

4. Profile of stores

(1) Opened and closed stores

(stores)

		FY ended Feb. 2008			FY ended Feb. 2009			FY ended Feb. 2010
			Circle K	Sunkus		Circle K	Sunkus	
Type A	Opened	7	4	3	14	13	1	15
	Closed	127	77	50	76	50	26	60
Type E	Opened	1	-	1	1	-	1	0
	Closed	36	-	36	22	-	22	21
Type C	Opened	262	159	103	239	153	86	263
	Closed	108	54	54	64	26	38	73
Company-owned stores	Opened	14	11	3	11	5	6	7
	Closed	188	132	56	93	58	34	112
Total	Opened	284	174	110	265	171	94	285
	Closed	459	263	196	255	134	120	266

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for FY ended 2/2009 include one new concept store outlined below. The corresponding totals for Circle K and Sunkus therefore do not match these figures.
Number of new-concept stores closed: FY ended 2/2009: 1

2. Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

(2) Breakdown by agreement type

(stores)

		FY ended Feb. 2008			FY ended Feb. 2009			FY ended Feb. 2010		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A		1,322	990	332	1,244	941	303	1,196	903	293
	Y-o-y	(176)	(118)	(58)	(78)	(49)	(29)	(48)	(38)	(10)
Type E		482	-	482	436	-	436	399	-	399
	Y-o-y	(61)	-	(61)	(46)	-	(46)	(37)	-	(37)
Type C		2,575	1,460	1,115	2,751	1,573	1,178	2,945	1,682	1,263
	Y-o-y	+110	+78	+32	+176	+113	+63	+194	+109	+85
Company-owned stores	Company-operated stores	173	124	48	193	137	56	196	141	55
	consigned stores	377	235	142	315	195	120	222	135	87
		550	359	190	508	332	176	418	276	142
	Y-o-y	(48)	(49)	+1	(42)	(27)	(14)	(90)	(56)	(34)
Total		4,929	2,809	2,119	4,939	2,846	2,093	4,958	2,861	2,097
	Y-o-y	(175)	(89)	(86)	+10	+37	(26)	+19	+15	+4

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for FY ended 2/2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. As of February 28, 2010 the four consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd.) had 57, 36, 156 and 27 (27 Company-operated stores, 0 consigned stores), Type A, Type E, Type C and Company-operated stores, respectively.

(3) Breakdown by store conditions

(stores)

		FY ended Feb. 2008			FY ended Feb. 2009			FY ended Feb. 2010		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores		4,868	2,789	2,078	4,881	2,826	2,055	4,910	2,848	2,062
	Share	98.8%	99.3%	98.1%	98.8%	99.3%	98.2%	99.0%	99.5%	98.3%
Stores handling alcoholic beverages		4,425	2,524	1,900	4,530	2,605	1,925	4,682	2,700	1,982
	Share	89.8%	89.9%	89.7%	91.7%	91.5%	92.0%	94.4%	94.4%	94.5%
Stores handling tobacco		4,444	2,672	1,772	4,507	2,727	1,780	4,607	2,772	1,835
	Share	90.2%	95.1%	83.6%	91.3%	95.8%	85.0%	92.9%	96.9%	87.5%
Stores with parking lot		3,859	2,627	1,232	3,911	2,667	1,244	3,929	2,682	1,247
	Share	78.3%	93.5%	58.1%	79.2%	93.7%	59.4%	79.2%	93.7%	59.5%
Total		4,929	2,809	2,119	4,939	2,846	2,093	4,958	2,861	2,097
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of 24-hour stores, Stores handling alcoholic beverage and Total for Circle K Sunkus for FY ended 2/2008 include one new concept store. The corresponding totals for Circle K Sunkus therefore do not match these figures.

5. Stores by prefecture (As of February 28, 2010)

Note : Figures in parentheses refer to stores operated by Area FC.

Circle K Sunkus
(38 prefectures)

										Hokkaido	
										194	
										Ishikawa	
										185<81>	
										Aomori	
										174<67>	
										Iwate	
										91	
										Akita	
										106	
										Miyagi	
										112	
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui						
				160<56>	65<19>						
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima		
		50<5>	131	173	54<7>	145<78>	93	50	22		
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki		
	11			406<1>	249	126	14	40<40>	51		
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo			
		152<152>	72<72>	84<39>	1033<71>		175<144>	669<87>			
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba	
	25<25>	61<61>	86<86>	21	222	320<38>	331			185<51>	
	Kagoshima										
	81<81>										

Note : The above figures don't include the number of stores of 99 ICHIBA (FY ended 2/2010; 68 stores) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

Circle K
(26 prefectures)

										Hokkaido	
										Ishikawa	
										104	
										Aomori	
										107	
										Iwate	
										9	
										Akita	
										26	
										Miyagi	
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui						
				104	46						
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima		
		5<5>	87	54	47	67	93				
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki		
				160	231	126					
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo			
		97<97>	17<17>	45	835			87			
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba	
		31<31>	14<14>	21	190	282	140				
	Kagoshima										

Sunkus
(35 prefectures)

										Hokkaido	
										194	
										Ishikawa	
										81<81>	
										Aomori	
										67<67>	
										Iwate	
										82	
										Akita	
										80	
										Miyagi	
										112	
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui						
				56<56>	19<19>						
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima		
		45	44	119	7<7>	78<78>		50	22		
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki		
	11			246<1>	18	14		40<40>	51		
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo			
		55<55>	55<55>	39<39>	198<71>		175<144>	582<87>			
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba	
	25<25>	30<30>	72<72>		32	38<38>	191			185<51>	
	Kagoshima										
	81<81>										

(1) Circle K Sunkus' stores at term-end (The company)

(stores)

		FY ended Feb. 2008			FY ended Feb. 2009			FY ended Feb. 2010		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		205	-	205	203	-	203	194	-	194
Tohoku	Aomori	108	108	-	108	108	-	107	107	-
	Iwate	90	8	82	90	8	82	91	9	82
	Akita	106	25	81	106	26	80	106	26	80
	Miyagi	117	-	117	114	-	114	112	-	112
	Yamagata	56	-	56	52	-	52	50	-	50
	Fukushima	20	-	20	22	-	22	22	-	22
	Tohoku total	497	141	356	492	142	350	488	142	346
Kanto	Gunma	9	-	9	11	-	11	14	-	14
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	47	-	47	49	-	49	51	-	51
	Chiba	134	-	134	132	-	132	134	-	134
	Saitama	32	-	32	32	-	32	31	-	31
	Tokyo	567	82	484	571	86	485	582	87	495
	Kanagawa	327	133	194	330	142	188	331	140	191
	Kanto total	1,116	215	900	1,125	228	897	1,143	227	916
Koshinetsu	Niigata	85	85	-	91	91	-	93	93	-
	Nagano	117	117	-	123	123	-	126	126	-
	Koshinetsu total	202	202	-	214	214	-	219	219	-
Hokuriku	Fukui	43	43	-	46	46	-	46	46	-
	Toyama	70	70	-	70	70	-	67	67	-
	Ishikawa	107	107	-	103	103	-	104	104	-
	Hokuriku total	220	220	-	219	219	-	217	217	-
Tokai	Shizuoka	285	285	-	283	283	-	282	282	-
	Gifu	246	226	20	245	226	19	249	231	18
	Aichi	958	825	133	965	834	131	962	835	127
	Mie	217	185	32	217	185	32	222	190	32
	Tokai total	1,706	1,521	185	1,710	1,528	182	1,715	1,538	177
Kansai	Shiga	49	49	-	50	50	-	47	47	-
	Kyoto	104	104	-	102	102	-	104	104	-
	Hyogo	174	51	123	174	52	122	173	54	119
	Osaka	416	156	260	408	158	250	405	160	245
	Nara	47	47	-	47	47	-	45	45	-
	Wakayama	20	20	-	20	20	-	21	21	-
	Kansai total	810	427	383	801	429	372	795	431	364
Chugoku	Okayama	131	83	48	132	86	46	131	87	44
	Hiroshima	42	-	42	43	-	43	45	-	45
	Chugoku total	173	83	90	175	86	89	176	87	89
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
	Shikoku total	-	-	-	-	-	-	-	-	-
Kyushu	Fukuoka	-	-	-	-	-	-	11	-	11
	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	Kyushu total	-	-	-	-	-	-	11	-	11
Total	4,929	2,809	2,119	4,939	2,846	2,093	4,958	2,861	2,097	
Number of prefectures		30	21	19	30	21	19	31	21	20

Note : The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for FY ended 2/2008 include one new concept store.
The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(2) Circle K Sunkus' stores at term-end (Including Area FC)

(stores)

		FY ended Feb. 2008			FY ended Feb. 2009			FY ended Feb. 2010		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		205	-	205	203	-	203	194	-	194
Tohoku	Aomori	171	108	63	172	108	64	174	107	67
	Iwate	90	8	82	90	8	82	91	9	82
	Akita	106	25	81	106	26	80	106	26	80
	Miyagi	117	-	117	114	-	114	112	-	112
	Yamagata	56	-	56	52	-	52	50	-	50
	Fukushima	20	-	20	22	-	22	22	-	22
	Tohoku total	560	141	419	556	142	414	555	142	413
Kanto	Gunma	9	-	9	11	-	11	14	-	14
	Tochigi	35	-	35	36	-	36	40	-	40
	Ibaraki	47	-	47	49	-	49	51	-	51
	Chiba	187	-	187	186	-	186	185	-	185
	Saitama	166	-	166	172	-	172	175	-	175
	Tokyo	653	82	570	659	86	573	669	87	582
	Kanagawa	327	133	194	330	142	188	331	140	191
	Kanto total	1,424	215	1,208	1,443	228	1,215	1,465	227	1,238
Koshinetsu	Niigata	85	85	-	91	91	-	93	93	-
	Nagano	117	117	-	123	123	-	126	126	-
	Koshinetsu total	202	202	-	214	214	-	219	219	-
Hokuriku	Fukui	57	43	14	63	46	17	65	46	19
	Toyama	152	70	82	148	70	78	145	67	78
	Ishikawa	181	107	74	179	103	76	185	104	81
	Hokuriku total	390	220	170	390	219	171	395	217	178
Tokai	Shizuoka	327	285	42	321	283	38	320	282	38
	Gifu	246	226	20	245	226	19	249	231	18
	Aichi	1,017	825	192	1,030	834	196	1,033	835	198
	Mie	217	185	32	217	185	32	222	190	32
	Tokai total	1,807	1,521	286	1,813	1,528	285	1,824	1,538	286
Kansai	Shiga	56	49	7	57	50	7	54	47	7
	Kyoto	156	104	52	154	102	52	160	104	56
	Hyogo	174	51	123	174	52	122	173	54	119
	Osaka	417	156	261	409	158	251	406	160	246
	Nara	89	47	42	86	47	39	84	45	39
	Wakayama	20	20	-	20	20	-	21	21	-
	Kansai total	912	427	485	900	429	471	898	431	467
Chugoku	Okayama	131	83	48	132	86	46	131	87	44
	Hiroshima	46	4	42	47	4	43	50	5	45
	Chugoku total	177	87	90	179	90	89	181	92	89
Shikoku	Kagawa	82	15	67	75	14	61	72	17	55
	Tokushima	79	8	71	84	11	73	86	14	72
	Ehime	147	92	55	149	94	55	152	97	55
	Kochi	58	29	29	57	29	28	61	31	30
	Shikoku total	366	144	222	365	148	217	371	159	212
Kyushu	Fukuoka	-	-	-	-	-	-	11	-	11
	Kumamoto	21	-	21	23	-	23	25	-	25
	Kagoshima	75	-	75	80	-	80	81	-	81
	Kyushu total	96	-	96	103	-	103	117	-	117
Total		6,139	2,957	3,181	6,166	2,998	3,168	6,219	3,025	3,194
Number of prefectures		37	26	34	37	26	34	38	26	35

Note : The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for FY ended 2/2008 include one new concept store.
The corresponding totals for Circle K and Sunkus therefore do not match these figures.

6. Performance by geographic region

(1) Stores at term-end

(stores)

	FY ended Feb. 2008			FY ended Feb. 2009			FY ended Feb. 2010
		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	205	-	205	203	-	203	194
Share	4.2%	-	9.7%	4.1%	-	9.7%	3.9%
Tohoku	497	141	356	492	142	350	488
Share	10.1%	5.0%	16.8%	10.0%	5.0%	16.7%	9.8%
Kanto	1,116	215	900	1,125	228	897	1,143
Share	22.6%	7.7%	42.5%	22.8%	8.0%	42.9%	23.1%
Koshinetsu	202	202	-	214	214	-	219
Share	4.1%	7.2%	-	4.3%	7.5%	-	4.4%
Hokuriku	220	220	-	219	219	-	217
Share	4.5%	7.8%	-	4.4%	7.7%	-	4.4%
Tokai	1,706	1,521	185	1,710	1,528	182	1,715
Share	34.6%	54.1%	8.7%	34.6%	53.7%	8.7%	34.6%
Kansai	810	427	383	801	429	372	795
Share	16.4%	15.2%	18.1%	16.2%	15.1%	17.8%	16.0%
Chugoku	173	83	90	175	86	89	176
Share	3.5%	3.0%	4.2%	3.5%	3.0%	4.3%	3.5%
Kyushu	-	-	-	-	-	-	11
Share	-	-	-	-	-	-	0.2%
Total	4,929	2,809	2,119	4,939	2,846	2,093	4,958
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note : The above figures of Kanto and Total for Circle K Sunkus for FY ended 2/2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(2) Opened and closed stores

(stores)

		FY ended Feb. 2008			FY ended Feb. 2009			FY ended Feb. 2010
			Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	Opened	9	-	9	7	-	7	4
	Closed	15	-	15	9	-	9	13
Tohoku	Opened	33	10	23	24	8	16	18
	Closed	51	20	31	29	7	22	22
Kanto	Opened	60	16	44	63	17	46	76
	Closed	102	11	91	54	4	49	58
Koshinetsu	Opened	16	16	-	18	18	-	13
	Closed	11	11	-	6	6	-	8
Hokuriku	Opened	10	10	-	11	11	-	14
	Closed	22	22	-	12	12	-	16
Tokai	Opened	104	93	11	98	86	12	97
	Closed	160	142	18	94	79	15	92
Kansai	Opened	43	27	16	32	23	9	44
	Closed	79	45	34	41	21	20	50
Chugoku	Opened	9	2	7	12	8	4	8
	Closed	19	12	7	10	5	5	7
Kyushu	Opened	-	-	-	-	-	-	11
	Closed	-	-	-	-	-	-	-
Total	Opened	284	174	110	265	171	94	285
	Closed	459	263	196	255	134	120	266

Note : The above figures of Kanto and Total for Circle K Sunkus for FY ended 2/2009 include one new concept store outlined below.

The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed: FY ended 2/2009: 1

(3) Sales

(millions of yen)

	FY ended Feb. 2008			FY ended Feb. 2009			FY ended Feb. 2010
		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	28,861	-	28,861	29,739	-	29,739	28,300
Share	3.4%	-	7.9%	3.3%	-	8.0%	3.3%
Tohoku	68,736	18,310	50,426	72,159	19,574	52,584	69,611
Share	8.0%	3.7%	13.8%	8.1%	3.8%	14.1%	8.2%
Kanto	214,256	40,311	173,843	218,554	42,948	175,606	210,064
Share	24.9%	8.1%	47.7%	24.5%	8.3%	46.9%	24.7%
Koshinetsu	30,111	n.a	-	32,880	n.a	-	32,604
Share	3.5%	n.a	-	3.7%	n.a	-	3.8%
Hokuriku	37,780	n.a	-	38,855	n.a	-	36,414
Share	4.4%	n.a	-	4.4%	n.a	-	4.3%
Tokai	320,042	n.a	n.a	328,550	n.a	n.a	310,891
Share	37.2%	n.a	n.a	36.9%	n.a	n.a	36.5%
Kansai	133,041	70,232	62,808	141,101	75,799	65,302	135,949
Share	15.5%	14.2%	17.2%	15.8%	14.7%	17.5%	16.0%
Chugoku	27,209	13,398	13,810	28,956	13,937	15,019	27,868
Share	3.2%	2.7%	3.8%	3.3%	2.7%	4.0%	3.3%
Kyushu	-	-	-	-	-	-	448
Share	-	-	-	-	-	-	0.1%
Total	860,041	495,124	364,815	890,856	516,757	374,041	852,154
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note : The above figures of Kanto and Total for Circle K Sunkus for FY ended 2/2008 and FY ended 2/2009 include the sale of 101 million yen and 56 million yen from new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(4) Y-o-y change in existing store sales

	FY ended Feb. 2008			FY ended Feb. 2009			FY ended Feb. 2010
		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	-1.9%	-	-1.9%	+3.8%	-	+3.8%	-3.1%
Tohoku	-2.6%	-1.5%	-3.0%	+6.5%	+9.8%	+5.3%	-3.3%
Kanto	-0.9%	+1.4%	-1.4%	+2.5%	+2.5%	+2.5%	-5.4%
Koshinetsu	-0.3%	n.a	-	+6.0%	n.a	-	-3.9%
Hokuriku	-0.8%	n.a	-	+5.9%	n.a	-	-7.1%
Tokai	-2.3%	n.a	n.a	+2.5%	n.a	n.a	-7.1%
Kansai	-2.4%	-1.4%	-3.6%	+7.7%	+8.8%	+6.5%	-4.2%
Chugoku	-1.2%	-0.7%	-1.7%	+8.2%	+8.1%	+8.4%	-4.6%
Kyushu	-	-	-	-	-	-	-
Total	-1.8%	-1.6%	-2.0%	+4.1%	+4.3%	+3.8%	-5.6%

7. Circle K Sunkus Group

(1) The Company / Area franchisers

1) Stores at term-end

(stores)

		FY ended Feb. 2008			FY ended Feb. 2009			FY ended Feb. 2010
		Circle K	Sunkus		Circle K	Sunkus		
The Company	Openings	284	174	110	265	171	94	285
	Closures	459	263	196	255	134	120	266
	Net increase (decrease)	(175)	(89)	(86)	+10	+37	(26)	+19
	Stores at term-end	4,929	2,809	2,119	4,939	2,846	2,093	4,958
Area FC	Openings	72	7	65	76	7	69	83
	Closures	94	18	76	59	3	56	49
	Net increase (decrease)	(22)	(11)	(11)	+17	+4	+13	+34
	Stores at term-end	1,210	148	1,062	1,227	152	1,075	1,261
Group total	Openings	356	181	175	341	178	163	368
	Closures	553	281	272	314	137	176	315
	Net increase (decrease)	(197)	(100)	(97)	+27	+41	(13)	+53
	Stores at term-end	6,139	2,957	3,181	6,166	2,998	3,168	6,219

Notes : 1. The above figures of the Company and Group total for Circle K Sunkus for FY ended 2/2008 and FY ended 2/2009 include new concept store outlined below. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores closed; FY ended 2/2009: 1

Number of new-concept stores at term-end; FY ended 2/2008: 1

2. The above figures don't include the number of stores of 99 ICHIBA (FY ended 2/2008: 52, FY ended 2/2009: 61, FY ended 2/2010: 68) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

2) Net sales

(millions of yen)

		FY ended Feb. 2008			FY ended Feb. 2009			FY ended Feb. 2010
		Circle K	Sunkus		Circle K	Sunkus		
The Company	Total stores	860,041	495,124	364,815	890,856	516,757	374,041	852,154
	Y-o-y	-1.5%	-0.4%	-2.9%	+3.6%	+4.4%	+2.5%	-4.3%
	Existing stores Y-o-y	-1.8%	-1.6%	-2.0%	+4.1%	+4.3%	+3.8%	-5.6%
Area FC	Total stores	192,696	23,040	169,656	204,345	25,518	178,826	198,934
	Y-o-y	-1.6%	+0.2%	-1.8%	+6.0%	+10.8%	+5.4%	-2.6%
	Existing stores Y-o-y	-2.5%	-0.8%	-2.8%	+5.4%	+9.7%	+4.8%	-5.1%
Group total	Total stores	1,052,737	518,164	534,471	1,095,201	542,276	552,868	1,051,088
	Y-o-y	-1.5%	-0.3%	-2.6%	+4.0%	+4.7%	+3.4%	-4.0%
	Existing stores Y-o-y	-1.9%	-1.6%	-2.3%	+4.3%	+4.6%	+4.1%	-5.5%

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for FY ended 2/2008 and FY ended 2/2009 include the sale of 101 million yen and 56 million yen from new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the sales of 99 ICHIBA (FY ended 2/2008: 5,507 million, FY ended 2/2009: 9,693 million, FY ended 2/2010: 10,692 million) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

(2) Area franchisers (FY ended February 2010)

1) Stores at term-end / Total store sales

Sunkus Tokai Co., Ltd.		Equity interest	The number of stores (stores)				Total store sales (millions of yen)	
			Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y
1	Sunkus Aomori Co., Ltd.	100% Consolidated	4	1	+3	67	9,402	+1.2%
2	Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	6	2	+4	84	12,572	+1.0%
3	SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	5	1	+4	40	5,323	-1.7%
4	Sunkus Nishi-Shikoku Co., Ltd.	100% Consolidated	6	4	+2	85	12,178	-2.8%
5	Circle K Shikoku Co., Ltd.	35.0%	14	2	+12	164	25,322	-0.8%
6	Sunkus Higashi-Saitama Co., Ltd.	19.0%	5	4	+1	68	10,114	+2.6%
7	Sunkus Tokai Co., Ltd.	19.0%	6	0	+6	109	16,117	-3.6%
8	Sunkus Keihanna Co., Ltd.	19.0%	8	4	+4	103	17,217	-2.0%
9	Sunkus and Associates Higashi-Shikoku Co., Ltd.	19.0%	4	11	-7	127	19,563	-4.9%
10	Sunkus Hokuria Co., Ltd.	19.0%	12	5	+7	100	16,459	+0.2%
11	Sunkus and Associates Toyama Co., Ltd.	19.0%	4	4	0	78	12,660	-8.3%
12	Minami-Kyushu Sunkus Co., Ltd.	19.0%	9	6	+3	106	15,335	-0.7%
13	CVS Bay Area Inc.	2.4%	0	5	-5	130	26,666	-7.2%
Total			83	49	+34	1,261	198,934	-2.6%

8. Stock information

(1) Breakdown by type of investors

	FY ended Feb. 2008		FY ended Feb. 2009		FY ended Feb. 2010	
	Shares	Persons	Shares	Persons	Shares	Persons
Individual and others	12.16%	96.75%	12.16%	96.75%	14.35%	97.36%
Financial institutions	12.02%	0.38%	12.02%	0.38%	12.12%	0.31%
Other Japanese corporation	50.70%	1.73%	50.70%	1.73%	50.73%	1.40%
Foreign corporation	25.12%	1.14%	25.12%	1.14%	22.80%	0.93%
Number of shares outstanding	86,183,226		86,183,226		86,183,226	
Number of shareholders	21,331		20,968		28,238	

Note : "Individuals and others" include shares held by the director and employee shareholding association as well as treasury stock, while "Other Japanese corporations" include shares held in custody by Japan Securities Depository Center, Inc. (JASDEC)

(2) Major shareholders (As of February 28, 2010)

	Name of shareholders	Number of shares held	Shareholding percentage
1	UNY Co., Ltd.	40,748,372	47.28%
2	Japan Trust Service Bank, Ltd.	5,935,400	6.89%
3	The Master Trust Bank of Japan, Ltd.	1,717,300	1.99%
4	Mellon Bank N.A. as Agent for its Client Mellon Omnibus US Pension	1,188,700	1.38%
5	The Bank of New York, Non-teaty Jasdec Account	842,698	0.98%
6	State Street Bank and Trust Company	805,055	0.93%
7	Trust & Custody Services Bank, Ltd.	789,400	0.92%
8	The Chase Manhattan Bank, N.A. London Secs Lending Omnibus	743,125	0.86%
9	The Chase Manhattan Bank, N.A. London	738,436	0.86%
10	RBC Dexia Investor Service Bank Account Luxembourg Non Resident Domestic Rate	713,300	0.83%
Number of shares outstanding		86,183,226	100.00%

Note: Circle K Sunkus holds 2,429,263 treasury shares, which have been excluded from the above list of major shareholders.

9. Employees at term-end

	FY ended Feb. 2008		FY ended Feb. 2009		FY ended Feb. 2010	
		Y-o-y		Y-o-y		Y-o-y
Employee	1,738	(40)	1,738	(40)	1,759	+20
Employee on a short-time contract and part-time employee	504	+114	610	+106	604	-6
Total	2,242	+74	2,242	+74	2,363	+14

Note : The number of contracted, temporary, and part-time employees represents the average number of such employees during the fiscal year, converted assuming daily eight-hour shifts.