
Supplemental Financial Information

for the First Quarter of the Fiscal Year Ending February 28, 2011

July 1, 2010

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In the fiscal year ending February 28, 2011, Circle K Sunkus celebrates the 30th anniversary of opening its first Circle K and Sunkus stores.

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1. Summary and outlook

(1) Business results (Consolidated basis)

1) Stores at term-end

(stores)

	1st Q ended May 2009		FY ended Feb. 2010		1st Q ended May 2010		1st H ending Aug. 2010 (Est.)		
		99 ICHIBA		99 ICHIBA		99 ICHIBA		99 ICHIBA	
Non-consolidated	Openings	47	-	285	-	58	-	149	-
	Closures	57	-	266	-	52	-	135	-
	Net increase (decrease)	(10)	-	+19	-	+6	-	+14	-
	Stores at term-end	4,929	-	4,958	-	4,964	-	4,972	-
Consolidated subsidiaries	Openings	4	3	31	10	7	2	24	2
	Closures	4	3	11	3	11	6	15	6
	Net increase (decrease)	0	0	+20	+7	(4)	(4)	+9	(4)
	Stores at term-end	324	61	344	68	440	64	453	64
Consolidated total	Openings	51	3	316	10	65	2	173	2
	Closures	61	3	277	3	63	6	150	6
	Net increase (decrease)	(10)	0	+39	+7	+2	(4)	+23	(4)
	Stores at term-end	5,253	61	5,302	68	5,404	64	5,425	64

Note: The projected increase in the number of consolidated subsidiaries and in the consolidated number of total stores at period-end on May 31, 2010 and August 31, 2010 reflects the addition of Sunkus Hokuria Co., Ltd. as a consolidated subsidiary from the fiscal year ended February 28, 2010.

2) Business results (Consolidated basis)

(millions of yen)

	1st Q ended May 2009		FY ended Feb. 2010		1st Q ended May 2010		1st H ending Aug. 2010 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	229,255	+3.6%	902,318	-4.0%	223,476	-2.5%	460,860	-1.4%
Non-consolidated	216,746	+3.2%	852,154	-4.3%	207,030	-4.5%	425,980	-3.6%
Consolidated subsidiaries	12,509	+10.8%	50,163	+1.6%	16,445	+31.5%	34,880	+35.9%
Total operating revenues	50,228	-0.9%	194,142	-9.0%	47,333	-5.8%	98,320	-3.6%
Franchise commission from franchised stores	25,261	+1.1%	98,932	-4.7%	24,450	-3.2%	-	-
real estate rental income	1,383	-1.2%	5,531	-1.5%	1,360	-1.7%	-	-
Net sales of Company-owned stores	21,971	-3.4%	83,106	-14.9%	19,816	-9.8%	-	-
Other total operating revenues	1,611	+2.0%	6,571	+3.9%	1,706	+5.9%	-	-
Gross profit	33,200	-0.4%	129,782	-6.1%	32,044	-3.5%	66,540	-1.8%
SG & A expenses	28,960	+1.4%	114,583	-0.6%	28,370	-2.0%	58,440	+0.5%
Personnel expenses	5,629	+1.8%	22,463	+3.1%	5,436	-3.4%	-	-
Advertising and sales promotion expenses	2,206	-4.2%	7,151	-21.5%	1,755	-20.5%	-	-
Store leasing expenses	10,559	+2.7%	42,888	+2.6%	11,003	+4.2%	-	-
Equipment leasing expenses	1,988	+2.7%	7,412	-5.4%	1,701	-14.5%	-	-
Depreciation and amortization	2,278	+37.9%	10,372	+31.5%	2,696	+18.3%	-	-
Other	6,297	-8.3%	24,294	-9.5%	5,777	-8.3%	-	-
Operating income	4,239	-11.3%	15,199	-33.9%	3,673	-13.4%	8,100	-15.5%
Non-operating income	314	-0.9%	1,099	-23.2%	287	-8.4%	-	-
Non-operating expenses	343	-1.7%	1,691	-9.8%	309	-10.0%	-	-
Recurring profit	4,210	-11.3%	14,607	-35.3%	3,652	-13.3%	7,840	-15.5%
Extraordinary gains	104	+734.9%	147	-63.9%	12	-87.8%	-	-
Extraordinary losses	3,016	+8.4%	3,974	-20.8%	2,515	-16.6%	-	-
Net income	538	-44.7%	5,554	-41.1%	394	-26.9%	2,500	-24.2%

Notes: 1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

1st Q ended 5/2009, FY ended 2/2010 : Seven companies : Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd., 99 ICHIBA Co., Ltd. and Retail Staff Co., Ltd.

1st Q ended 5/2010, 2nd Q ending 8/2010(Est.) : Eight companies : Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., Sunkus Hokuria Co., Ltd., ZERO NETWORKS Co., Ltd., 99 ICHIBA Co. and Retail Staff Co., Ltd.

2. Company-owned store sales include operating revenue from ZERO NETWORKS Co., Ltd.

Operating revenue from ZERO NETWORKS Co., Ltd. : 1st Q ended 5/2009: 1,385 million yen; FY ended 2/2010: 5,584 million yen;

1st Q ended 5/2010: 1,439 million yen

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

	1st Q ended May 2010							1st H ending Aug. 2010 (Est.)						
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Sunkus Hokuria	Five area franchisers total	99 ICHIBA	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Sunkus Hokuria	Five area franchisers total	99 ICHIBA
Openings	1	3	1	0	0	5	2	2	7	3	4	6	22	2
Closures	0	2	0	3	0	5	6	0	2	0	5	2	9	6
Net increase (decrease)	+1	+1	+1	(3)	0	0	(4)	+2	+5	+3	(1)	+4	+13	(4)
Stores at term-end	68	85	41	82	100	376	64	69	89	43	84	104	389	64

< Business results >

(millions of yen)

	1st Q ended May 2010					1st H ending Aug. 2010 (Est.)				
	Five area franchisers total	99 ICHIBA	ZERO NETWORKS	Retail Staff	Eliminations on consolidation	Five area franchisers total	99 ICHIBA	ZERO NETWORKS	Retail Staff	Eliminations on consolidation
Total store sales	13,807	2,637	-	-	-	29,170	5,713	-	-	-3
Total operating revenues	3,084	2,639	1,439	479	-364	6,280	5,713	2,925	971	-749
Operating income	-135	-44	103	12	-9	-109	-86	96	3	-95

(2) Business results (Non-consolidated basis)

1) Stores at term-end

(stores)

	1st Q ended May 2009	FY ended Feb. 2010	1st Q ended May 2010	1st H ending Aug. 2010 (Est.)
Openings	47	285	58	149
Relocations	19	88	20	45
Closures	57	266	52	135
Net increase (decrease)	(10)	+19	+6	+14
Stores at term-end	4,929	4,958	4,964	4,972

2) Business results (Non-consolidated basis)

(millions of yen)

	1st Q ended May 2009		FY ended Feb. 2010		1st Q ended May 2010		1st H ending Aug. 2010 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	216,746	+3.2%	852,154	-4.3%	207,030	-4.5%	425,980	-3.6%
Y-o-y change in existing store sales	+2.2%	-	-5.6%	-	-6.0%	-	-5.0%	-
Average product markup (excluding Area FC)	27.76%	-1.03%	27.64%	-0.47%	27.63%	-0.13%	27.82%	+0.11%
Total operating revenues	44,307	-2.7%	169,552	-11.1%	40,054	-9.6%	83,180	-7.2%
Franchise commission from franchised stores	24,388	+0.9%	95,504	-4.8%	23,282	-4.5%	-	-
real estate rental income	1,378	-1.2%	5,512	-1.4%	1,345	-2.4%	-	-
Net sales of Company-owned stores	16,951	-7.9%	62,063	-21.1%	13,745	-18.9%	-	-
Other total operating revenues	1,588	+1.3%	6,472	+3.5%	1,680	+5.8%	-	-
Gross profit	31,315	-1.2%	122,192	-6.8%	29,632	-5.4%	61,330	-3.9%
SG & A expenses	27,138	+0.9%	106,795	-1.0%	25,885	-4.6%	53,040	-2.4%
Personnel expenses	4,941	+0.7%	19,507	+1.7%	4,540	-8.1%	-	-
Advertising and sales promotion expenses	2,087	-2.1%	6,496	-21.1%	1,558	-25.3%	-	-
Store leasing expenses	10,053	+2.6%	40,789	+2.5%	10,327	+2.7%	-	-
Equipment leasing expenses	1,848	+2.0%	6,863	-6.2%	1,540	-16.7%	-	-
Depreciation and amortization	2,179	+39.2%	9,888	+31.7%	2,522	+15.7%	-	-
Other	6,028	-9.8%	23,250	-10.1%	5,396	-10.5%	-	-
Operating income	4,177	-13.0%	15,397	-33.6%	3,746	-10.3%	8,290	-12.6%
Non-operating income	286	-2.0%	1,041	-22.7%	280	-2.1%	-	-
Non-operating expenses	541	+29.1%	2,478	-2.8%	587	+8.5%	-	-
Recurring profit	3,923	-16.1%	13,959	-36.5%	3,440	-12.3%	7,580	-14.4%
Extraordinary gains	99	+693.7%	177	-56.7%	9	-90.2%	-	-
Extraordinary losses	2,775	+17.6%	3,996	-28.2%	2,304	-17.0%	-	-
Net income	555	-59.7%	5,091	-38.5%	438	-21.1%	2,550	-12.5%

2. Sales breakdown

Average daily sales per store / Average customers per day / Average purchases per customer

(thousands of yen)

		1st Q ended May 2009		FY ended Feb. 2010		1st Q ended May 2010	
		Y-o-y		Y-o-y		Y-o-y	
Existing stores	Average daily sales per store	481	+10	476	-28	458	-29
	Average customers per day	834	+32	830	-27	806	-35
	Average purchase per customer (yen)	577	-10	573	-15	568	-10
Average daily sales at total chain stores		479	+15	472	-23	454	-25
Average daily sales at newly opened stores		518	+92	414	-41	454	-64

Notes : 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for previous fiscal year.

3. Products and services breakdown

(1) Y-o-y sales, Share of sales and Gross markup by products

	1st Q ended May 2009				FY ended Feb. 2010				1st Q ended May 2010			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y				Y-o-y
Fast foods	-7.1%	17.0%	36.2%	+0.2%	-10.5%	17.0%	36.3%	+0.1%	-5.2%	16.9%	36.4%	+0.2%
Perishable foods	-1.0%	13.1%	34.3%	-0.1%	-4.9%	12.8%	34.4%	+0.1%	-5.6%	12.9%	34.7%	+0.3%
Processed foods	-1.4%	29.7%	36.8%	+0.3%	-5.5%	29.2%	36.8%	+0.2%	-6.6%	29.0%	37.0%	+0.2%
Non-food items	+15.4%	34.6%	16.2%	-1.5%	-1.3%	35.1%	16.2%	-0.5%	-3.9%	34.8%	16.1%	-0.1%
Services	+5.8%	5.6%	6.0%	-0.5%	+5.0%	5.9%	5.9%	-0.5%	+8.0%	6.4%	5.3%	-0.7%
Total	+3.2%	100.0%	27.76%	-1.03%	-4.3%	100.0%	27.64%	-0.47%	-4.5%	100.0%	27.63%	-0.13%

* Product categories are as follows:

Fast foods: rice dishes, bread, noodles, delicatessen snacks, countertop fast foods

Perishable foods: milk, chilled beverages, pastries, bread, desserts, fresh food items

Processed foods: alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods

Non-food items: magazines, newspapers, DVD software, tobacco,

cosmetics, general merchandise

Services: tickets, Net Price, stamps, parcel delivery

(2) Number of ATMs installed at stores

	1st Q ended May 2009			FY ended Feb. 2010			1st Q ended May 2010		
		Zero Bank	Bank Time		Zero Bank	Bank Time		Zero Bank	Bank Time
Number of ATMs	3,964	2,521	952	4,453	2,557	1,398	4,545	2,569	1,482

Note: The above total number of ATMs installed in stores includes the number of e-net ATMs installed in stores (1st Q ended 5/2010: 491; FY ended 2/2010: 498; 1st Q ended 5/2010: 494). The sum of the number of "Zero Bank" ATMs and "Bank Time" ATMs installed in stores therefore does not match these figures.

(3) Average Edy payments (On a per-store, daily basis; cumulative result)

	1st Q ended May 2009		FY ended Feb. 2010		1st Q ended May 2010	
		Y-o-y		Y-o-y		Y-o-y
Charges	7,281	-42.8%	7,884	-17.2%	7,558	+3.8%
Payments	9,344	-73.0%	9,669	-49.2%	9,585	+2.6%

Note: Both Edy charges and payments in 1st Q ended 5/2009 and FY ended 2/2010 declined year on year after acceptance of Edy payments for public utility bills, mail-order products and other purchases ended in July 2008.

(4) Number of members of KARUWAZA CLUB

	1st Q ended May 2009		FY ended Feb. 2010		1st Q ended May 2010	
		Y-o-y		Y-o-y		Y-o-y
Number of members	454,054	+34,770	563,734	+144,450	593,919	+30,182

(5) Payments acceptance service

	1st Q ended May 2009		FY ended Feb. 2010		1st Q ended May 2010	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	289,436	+1.9%	1,002,553	-0.2%	296,598	+2.5%
Agency transactions (thousand)	27,565	+1.4%	104,763	+0.9%	28,066	+1.8%
Commission revenues	1,616	-0.6%	6,178	-0.5%	1,633	+1.1%

Note: As of May 31, 2010, the number of partner companies was 86.

4. Profile of stores

(1) Opened and closed stores

(stores)

		1st Q ended May 2009	FY ended Feb. 2010	1st Q ended May 2010
Type A	Opened	6	15	4
	Closed	17	60	20
Type E	Opened	0	0	0
	Closed	4	21	3
Type C	Opened	40	263	53
	Closed	15	73	6
Company-owned stores	Opened	1	7	1
	Closed	21	112	23
Total	Opened	47	285	58
	Closed	57	266	52

Note: Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

(2) Breakdown by agreement type

(stores)

		1st Q ended May 2009			FY ended Feb. 2010			1st Q ended May 2010		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A		1,229	930	299	1,196	903	293	1,169	882	287
	Y-o-y	(15)	(11)	(4)	(48)	(38)	(10)	(27)	(21)	(6)
Type E		426	-	426	399	-	399	388	-	388
	Y-o-y	(10)	-	(10)	(37)	-	(37)	(11)	-	(11)
Type C		2,766	1,580	1,186	2,945	1,682	1,263	2,980	1,714	1,266
	Y-o-y	+15	+7	+8	+194	+109	+85	+35	+32	+3
Company-owned stores	Company-operated stores	206	142	64	196	141	55	215	140	75
	consigned stores	302	191	111	222	135	87	212	132	80
		508	333	175	418	276	142	427	272	155
	Y-o-y	0	+1	(1)	(90)	(56)	(34)	+9	(4)	+13
Total		4,929	2,843	2,086	4,958	2,861	2,097	4,964	2,868	2,096
	Y-o-y	(10)	(3)	(7)	+19	+15	+4	+6	+7	(1)

Note : As of May 31, 2010, the five consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd. and Sunkus Hokuria Co., Ltd.) had 82, 54, 191 and 49 (49 Company-operated stores, 0 consigned stores), Type A, Type E, Type C and Company-operated stores, respectively.

(3) Breakdown by store conditions

(stores)

		1st Q ended May 2009			FY ended Feb. 2010			1st Q ended May 2010		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores		4,873	2,825	2,048	4,910	2,848	2,062	4,915	2,855	2,060
	Share	98.9%	99.4%	98.2%	99.0%	99.5%	98.3%	99.0%	99.5%	98.3%
Stores handling alcoholic beverages		4,542	2,614	1,928	4,682	2,700	1,982	4,687	2,709	1,978
	Share	92.1%	91.9%	92.4%	94.4%	94.4%	94.5%	94.4%	94.5%	94.4%
Stores handling tobacco		4,517	2,730	1,787	4,607	2,772	1,835	4,637	2,790	1,847
	Share	91.6%	96.0%	85.7%	92.9%	96.9%	87.5%	93.4%	97.3%	88.1%
Stores with parking lot		3,897	2,662	1,235	3,929	2,682	1,247	3,928	2,686	1,242
	Share	79.1%	93.6%	59.2%	79.2%	93.7%	59.5%	79.1%	93.7%	59.3%
Total		4,929	2,843	2,086	4,958	2,861	2,097	4,964	2,868	2,096
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

5. Stores by prefecture (As of May 31, 2010)

Note : Figures in parentheses refer to stores operated by Area FC.

Circle K Sunkus
(38 prefectures)

										Hokkaido		193						
										Ishikawa		186<81>						
										Aomori		174<68>						
										Iwate		88						
Okinawa	Yamaguchi			Shimane	Tottori	Kyoto	Fukui			Akita		Miyagi						
										103		110						
										Hiroshima		52<5>						
										Okayama		132						
										Hyogo		175						
										Shiga		56<8>						
										Toyama		144<76>						
										Niigata		96						
										Yamagata		49						
										Fukushima		22						
Saga	Fukuoka					Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki							
										13		404<1>	253	126	14	41<41>	52	
Nagasaki	Oita	Ehime	Kagawa			Nara	Aichi	Yamanashi	Saitama	Tokyo								
										150<150>		69<69>	84<39>	1032<75>	177<146>	673<85>		
Kumamoto	Miyazaki	Kochi	Tokushima			Wakayama	Mie	Shizuoka	Kanagawa									
										25<25>		61<61>	84<84>	21	222	319<37>	329	Chiba
										Kagoshima		81<81>					185<51>	

Note : The above figures don't include the number of stores of 99 ICHIBA (1st Q ended 5/2010; 64 stores) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

Circle K
(26 prefectures)

										Hokkaido							
										Ishikawa		105					
										Aomori		106					
										Iwate		8					
Okinawa	Yamaguchi			Shimane	Tottori	Kyoto	Fukui			Akita		Miyagi					
										106		46					
										Hiroshima		5<5>					
										Okayama		88					
										Hyogo		55					
										Shiga		48					
										Toyama		68					
										Niigata		96					
										Yamagata							
										Fukushima							
Saga	Fukuoka					Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki						
										160		236	126				
Nagasaki	Oita	Ehime	Kagawa			Nara	Aichi	Yamanashi	Saitama	Tokyo							
										97<97>		17<17>	45	831		88	
Kumamoto	Miyazaki	Kochi	Tokushima			Wakayama	Mie	Shizuoka	Kanagawa								
										32<32>		14<14>	21	190	282	138	Chiba
										Kagoshima							

Sunkus
(35 prefectures)

										Hokkaido		193					
										Ishikawa		81<81>					
										Aomori		68<68>					
										Iwate		80					
Okinawa	Yamaguchi			Shimane	Tottori	Kyoto	Fukui			Akita		Miyagi					
										56<56>		19<19>					
										Hiroshima		47					
										Okayama		44					
										Hyogo		120					
										Shiga		8<8>					
										Toyama		76<76>					
										Niigata							
										Yamagata		49					
										Fukushima		22					
Saga	Fukuoka					Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki						
										244<1>		17	14	41<41>	52		
Nagasaki	Oita	Ehime	Kagawa			Nara	Aichi	Yamanashi	Saitama	Tokyo							
										53<53>		52<52>	39<39>	201<75>	177<146>	585<85>	
Kumamoto	Miyazaki	Kochi	Tokushima			Wakayama	Mie	Shizuoka	Kanagawa								
										25<25>		29<29>	70<70>	32	37<37>	191	Chiba
										Kagoshima		81<81>					185<51>

(1) Circle K Sunkus' stores at term-end (The company)

(stores)

		1st Q ended May 2009			FY ended Feb. 2010			1st Q ended May 2010		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		198	-	198	194	-	194	193	-	193
Tohoku	Aomori	107	107	-	107	107	-	106	106	-
	Iwate	89	8	81	91	9	82	88	8	80
	Akita	107	26	81	106	26	80	103	25	78
	Miyagi	115	-	115	112	-	112	110	-	110
	Yamagata	51	-	51	50	-	50	49	-	49
	Fukushima	22	-	22	22	-	22	22	-	22
	Total	491	141	350	488	142	346	478	139	339
Kanto	Gunma	11	-	11	14	-	14	14	-	14
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	49	-	49	51	-	51	52	-	52
	Chiba	133	-	133	134	-	134	134	-	134
	Saitama	32	-	32	31	-	31	31	-	31
	Tokyo	569	86	483	582	87	495	588	88	500
	Kanagawa	331	140	191	331	140	191	329	138	191
	Total	1,125	226	899	1,143	227	916	1,148	226	922
Koshinetsu	Niigata	91	91	-	93	93	-	96	96	-
	Nagano	124	124	-	126	126	-	126	126	-
	Total	215	215	-	219	219	-	222	222	-
Hokuriku	Fukui	46	46	-	46	46	-	46	46	-
	Toyama	70	70	-	67	67	-	68	68	-
	Ishikawa	104	104	-	104	104	-	105	105	-
	Total	220	220	-	217	217	-	219	219	-
Tokai	Shizuoka	281	281	-	282	282	-	282	282	-
	Gifu	246	227	19	249	231	18	253	236	17
	Aichi	962	832	130	962	835	127	957	831	126
	Mie	219	187	32	222	190	32	222	190	32
	Total	1,708	1,527	181	1,715	1,538	177	1,714	1,539	175
Kansai	Shiga	50	50	-	47	47	-	48	48	-
	Kyoto	102	102	-	104	104	-	106	106	-
	Hyogo	173	52	121	173	54	119	175	55	120
	Osaka	404	156	248	405	160	245	403	160	243
	Nara	47	47	-	45	45	-	45	45	-
	Wakayama	20	20	-	21	21	-	21	21	-
	Total	796	427	369	795	431	364	798	435	363
Chugoku	Okayama	132	87	45	131	87	44	132	88	44
	Hiroshima	44	-	44	45	-	45	47	-	47
	Total	176	87	89	176	87	89	179	88	91
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-
Kyushu	Fukuoka	-	-	-	11	-	11	13	-	13
	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	Total	-	-	-	11	-	11	13	-	13
Total		4,929	2,843	2,086	4,958	2,861	2,097	4,964	2,868	2,096
Number of prefectures		30	21	19	31	21	20	31	21	20

(2) Circle K Sunkus' stores at term-end (Including Area FC)

(stores)

		1st Q ended May 2009			FY ended Feb. 2010			1st Q ended May 2010		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		198	-	198	194	-	194	193	-	193
Tohoku	Aomori	171	107	64	174	107	67	174	106	68
	Iwate	89	8	81	91	9	82	88	8	80
	Akita	107	26	81	106	26	80	103	25	78
	Miyagi	115	-	115	112	-	112	110	-	110
	Yamagata	51	-	51	50	-	50	49	-	49
	Fukushima	22	-	22	22	-	22	22	-	22
	Total	555	141	414	555	142	413	546	139	407
Kanto	Gunma	11	-	11	14	-	14	14	-	14
	Tochigi	36	-	36	40	-	40	41	-	41
	Ibaraki	49	-	49	51	-	51	52	-	52
	Chiba	186	-	186	185	-	185	185	-	185
	Saitama	174	-	174	175	-	175	177	-	177
	Tokyo	657	86	571	669	87	582	673	88	585
	Kanagawa	331	140	191	331	140	191	329	138	191
	Total	1,444	226	1,218	1,465	227	1,238	1,471	226	1,245
Koshinetsu	Niigata	91	91	-	93	93	-	96	96	-
	Nagano	124	124	-	126	126	-	126	126	-
	Total	215	215	-	219	219	-	222	222	-
Hokuriku	Fukui	64	46	18	65	46	19	65	46	19
	Toyama	148	70	78	145	67	78	144	68	76
	Ishikawa	182	104	78	185	104	81	186	105	81
	Total	394	220	174	395	217	178	395	219	176
Tokai	Shizuoka	319	281	38	320	282	38	319	282	37
	Gifu	246	227	19	249	231	18	253	236	17
	Aichi	1,028	832	196	1,033	835	198	1,032	831	201
	Mie	219	187	32	222	190	32	222	190	32
	Total	1,812	1,527	285	1,824	1,538	286	1,826	1,539	287
Kansai	Shiga	57	50	7	54	47	7	56	48	8
	Kyoto	155	102	53	160	104	56	162	106	56
	Hyogo	173	52	121	173	54	119	175	55	120
	Osaka	405	156	249	406	160	246	404	160	244
	Nara	85	47	38	84	45	39	84	45	39
	Wakayama	20	20	-	21	21	-	21	21	-
	Total	895	427	468	898	431	467	902	435	467
Chugoku	Okayama	132	87	45	131	87	44	132	88	44
	Hiroshima	48	4	44	50	5	45	52	5	47
	Total	180	91	89	181	92	89	184	93	91
Shikoku	Kagawa	74	14	60	72	17	55	69	17	52
	Tokushima	85	11	74	86	14	72	84	14	70
	Ehime	83	29	54	152	97	55	150	97	53
	Kochi	122	94	28	61	31	30	61	32	29
	Total	364	148	216	371	159	212	364	160	204
Kyushu	Fukuoka	-	-	-	11	-	11	13	-	13
	Kumamoto	23	-	23	25	-	25	25	-	25
	Kagoshima	81	-	81	81	-	81	81	-	81
	Total	104	-	104	117	-	117	119	-	119
Total		6,161	2,995	3,166	6,219	3,025	3,194	6,222	3,033	3,189
Number of prefectures		37	26	34	38	26	35	38	26	35

6. Performance by geographic region

(1) Stores at term-end

(stores)

	1st Q ended May 2009	FY ended Feb. 2010	1st Q ended May 2010
Hokkaido	198	194	193
Share	4.0%	3.9%	3.9%
Tohoku	491	488	478
Share	10.0%	9.8%	9.6%
Kanto	1,125	1,143	1,148
Share	22.8%	23.1%	23.1%
Koshinetsu	215	219	222
Share	4.4%	4.4%	4.5%
Hokuriku	220	217	219
Share	4.5%	4.4%	4.4%
Tokai	1,708	1,715	1,714
Share	34.7%	34.6%	34.5%
Kansai	796	795	798
Share	16.1%	16.0%	16.1%
Chugoku	176	176	179
Share	3.6%	3.5%	3.6%
Kyushu	-	11	13
Share	-	0.2%	0.3%
Total	4,929	4,958	4,964
Share	100.0%	100.0%	100.0%

(2) Opened and closed stores

(stores)

		1st Q ended May 2009	FY ended Feb. 2010	1st Q ended May 2010
Hokkaido	Opened	1	4	1
	Closed	6	13	2
Tohoku	Opened	6	18	1
	Closed	7	22	11
Kanto	Opened	11	76	12
	Closed	11	58	7
Koshinetsu	Opened	1	13	4
	Closed	0	8	1
Hokuriku	Opened	3	14	5
	Closed	2	16	3
Tokai	Opened	15	97	21
	Closed	17	92	22
Kansai	Opened	6	44	9
	Closed	11	50	6
Chugoku	Opened	4	8	3
	Closed	3	7	0
Kyushu	Opened	-	11	2
	Closed	-	0	0
Total	Opened	47	285	58
	Closed	57	266	52

(3) Sales

(millions of yen)

	1st Q ended May 2009	FY ended Feb. 2010	1st Q ended May 2010
Hokkaido	7,064	28,300	6,689
Share	3.3%	3.3%	3.2%
Tohoku	17,476	69,611	16,618
Share	8.1%	8.2%	8.0%
Kanto	53,605	210,064	51,095
Share	24.7%	24.7%	24.7%
Koshinetsu	8,316	32,604	8,067
Share	3.8%	3.8%	3.9%
Hokuriku	9,282	36,414	8,687
Share	4.3%	4.3%	4.2%
Tokai	79,260	310,891	75,591
Share	36.6%	36.5%	36.5%
Kansai	34,649	135,949	33,076
Share	16.0%	16.0%	16.0%
Chugoku	7,091	27,868	6,879
Share	3.3%	3.3%	3.3%
Kyushu	-	448	325
Share	-	0.1%	0.2%
Total	216,746	852,154	207,030
Share	100.0%	100.0%	100.0%

(4) Y-o-y change in existing store sales

	1st Q ended May 2009	FY ended Feb. 2010	1st Q ended May 2010
Hokkaido	+0.7%	-3.1%	-3.3%
Tohoku	+1.7%	-3.3%	-4.7%
Kanto	+2.1%	-5.4%	-6.5%
Koshinetsu	+6.5%	-3.9%	-5.9%
Hokuriku	+1.7%	-7.1%	-7.5%
Tokai	-0.1%	-7.1%	-6.2%
Kansai	+7.6%	-4.2%	-5.8%
Chugoku	+1.2%	-4.6%	-4.5%
Kyushu	-	-	-
Total	+2.2%	-5.6%	-6.0%

7. Circle K Sunkus Group

(1) The Company / Area franchisers

1) Stores at term-end

(stores)

		1st Q ended May 2009	FY ended Feb. 2010	1st Q ended May 2010
The Company	Openings	47	285	58
	Closures	57	266	52
	Net increase (decrease)	(10)	+19	+6
	Stores at term-end	4,929	4,958	4,964
Area FC	Openings	16	83	19
	Closures	11	49	22
	Net increase (decrease)	+5	+34	-3
	Stores at term-end	1,232	1,261	1,258
Group total	Openings	63	368	77
	Closures	68	315	74
	Net increase (decrease)	(5)	+53	+3
	Stores at term-end	6,161	6,219	6,222

Note : The above figures don't include the number of stores of 99 ICHIBA (1st Q ended 5/2009: 61, FY ended 2/2010: 68, 1st Q ended 5/2010: 64) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

2) Net sales

(millions of yen)

		1st Q ended May 2009	FY ended Feb. 2010	1st Q ended May 2010
The Company	Total stores	216,746	852,154	207,030
	Y-o-y	+3.2%	-4.3%	-4.5%
	Existing stores Y-o-y	+2.2%	-5.6%	-6.0%
Area FC	Total stores	50,248	198,934	48,658
	Y-o-y	+3.9%	-2.6%	-3.2%
	Existing stores Y-o-y	+1.8%	-5.1%	-5.7%
Group total	Total stores	266,994	1,051,088	255,689
	Y-o-y	+3.3%	-4.0%	-4.2%
	Existing stores Y-o-y	+2.1%	-5.5%	-5.9%

Note: The above figures don't include the sales of 99 ICHIBA (1st ended 5/2009; 2,573 million, FY ended 2/2010: 10,692 million, 1st Q ended 5/2010: 2,637 million) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

(2) Area franchisers (1st Q ended May 2010)

1) Stores at term-end / Total store sales

	Equity interest	The number of stores (stores)				Total store sales (millions of yen)		
		Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y	
1	Sunkus Aomori Co., Ltd.	100% Consolidated	1	0	+1	68	2,332	+0.3%
2	Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	3	2	+1	85	3,115	-2.3%
3	SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	1	0	+1	41	1,433	+7.5%
4	Sunkus Nishi-Shikoku Co., Ltd.	100% Consolidated	0	3	-3	82	2,921	-5.4%
5	Sunkus Hokuria Co., Ltd.	100% Consolidated	0	0	0	100	4,005	-1.7%
6	Circle K Shikoku Co., Ltd.	35.0%	2	1	+1	165	6,367	+1.6%
7	Sunkus Higashi-Saitama Co., Ltd.	19.0%	1	0	+1	69	2,512	-0.7%
8	Sunkus Tokai Co., Ltd.	19.0%	5	2	+3	112	4,051	+0.5%
9	Sunkus Keihanna Co., Ltd.	19.0%	2	1	+1	104	4,372	+0.9%
10	Sunkus and Associates Higashi-Shikoku Co., Ltd.	19.0%	1	6	-5	122	4,544	-9.8%
11	Sunkus and Associates Toyama Co., Ltd.	19.0%	1	3	-2	76	3,050	-6.6%
12	Minami-Kyushu Sunkus Co., Ltd.	19.0%	2	2	0	106	3,734	-4.2%
13	CVS Bay Area Inc.	2.4%	0	2	-2	128	6,219	-9.5%
Total			19	22	-3	1,258	48,658	-3.2%