

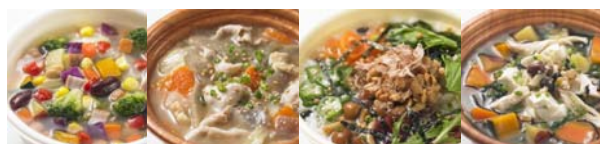
Supplemental Financial Information

for the Second Quarter of the Fiscal Year Ending February 28, 2011

October 1, 2010

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おいしいスープ&スープごはん

***Oishii Soup & Soup Gohan* Released on September 21**

Circle K Sunkus has released the *Oishii Soup & Soup Gohan* (Rice in Soup) series of soup dishes featuring large servings of vegetables and low-calorie content. Through this series, the Company seeks to reinforce the soup category, where sales are growing dramatically. The series is highlighted by soup ingredients centered on vegetables, and an affordable price range. In addition, Circle K Sunkus will provide an extensive lineup, including high-value-added products featuring zero-fat content or blended with collagen.

CircleK Sunkus



Circle K Sunkus Co., Ltd.

Public, Investor Relations & Secretary Office

E-mail : ir@circleksunkus.jp

1. Summary and outlook

(1) Business results (Consolidated basis)

1) Stores at term-end

(stores)

		1st H ended Aug. 2009		FY ended Feb. 2010		1st H ended Aug. 2010		FY ending Feb. 2011 (Est.)	
			99 ICHIBA		99 ICHIBA		99 ICHIBA		99 ICHIBA
Non-consolidated	Openings	140	-	285	-	146	-	310	-
	Closures	127	-	266	-	114	-	270	-
	Net increase (decrease)	+13	-	+19	-	+32	-	+40	-
	Stores at term-end	4,952	-	4,958	-	4,990	-	4,998	-
Consolidated subsidiaries	Openings	15	9	31	10	16	2	32	2
	Closures	6	3	11	3	15	6	24	8
	Net increase (decrease)	+9	+6	+20	+7	+1	(4)	+8	(6)
	Stores at term-end	333	67	344	68	445	64	452	62
Consolidated total	Openings	155	9	316	10	162	2	342	2
	Closures	133	3	277	3	129	6	294	8
	Net increase (decrease)	+22	+6	+39	+7	+33	(4)	+48	(6)
	Stores at term-end	5,285	67	5,302	68	5,435	64	5,450	62

Note: The projected increase in the number of consolidated subsidiaries and in the consolidated number of total stores at period-end on August 31, 2010 and February 28, 2011 reflects the addition of Sunkus Hokuria Co., Ltd. as a consolidated subsidiary from the fiscal year ending February 28, 2011.

2) Business results (Consolidated basis)

(millions of yen)

		1st H ended Aug. 2009		FY ended Feb. 2010		1st H ended Aug. 2010		FY ending Feb. 2011 (Est.)	
			Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales		467,526	-1.9%	902,318	-4.0%	463,904	-0.8%	907,660	+0.6%
	Non-consolidated	441,864	-2.3%	852,154	-4.3%	429,648	-2.8%	840,510	-1.4%
	Consolidated subsidiaries	25,661	+5.2%	50,163	+1.6%	34,255	+33.5%	67,150	+33.9%
Total operating revenues		101,986	-6.4%	194,142	-9.0%	98,292	-3.6%	190,680	-1.8%
	Franchise commission from franchised stores	51,623	-3.0%	98,932	-4.7%	51,851	+0.4%	-	-
	Real estate rental income	2,774	-1.2%	5,531	-1.5%	2,702	-2.6%	-	-
	Net sales of Company-owned stores	44,353	-10.9%	83,106	-14.9%	40,282	-9.2%	-	-
	Other total operating revenues	3,235	+0.8%	6,571	+3.9%	3,455	+6.8%	-	-
Gross profit		67,759	-4.5%	129,782	-6.1%	67,457	-0.4%	130,520	+0.6%
SG & A expenses		58,169	+1.6%	114,583	-0.6%	56,928	-2.1%	114,670	+0.1%
	Personnel expenses	11,352	+2.8%	22,463	+3.1%	11,110	-2.1%	-	-
	Advertising and sales promotion expenses	4,068	-18.0%	7,151	-21.5%	3,581	-12.0%	-	-
	Store leasing expenses	21,311	+2.6%	42,888	+2.6%	22,022	+3.3%	-	-
	Equipment leasing expenses	3,802	-1.3%	7,412	-5.4%	3,349	-11.9%	-	-
	Depreciation and amortization	4,864	+41.4%	10,372	+31.5%	5,589	+14.9%	-	-
	Other	12,770	-3.2%	24,294	-9.5%	11,274	-11.7%	-	-
Operating income		9,590	-30.0%	15,199	-33.9%	10,528	+9.8%	15,850	+4.3%
	Non-operating income	555	-20.5%	1,099	-23.2%	495	-10.8%	-	-
	Non-operating expenses	862	+6.2%	1,691	-9.8%	657	-23.8%	-	-
Recurring profit		9,282	-31.7%	14,607	-35.3%	10,366	+11.7%	14,650	+0.3%
	Extraordinary gains	150	-19.9%	147	-63.9%	56	-62.7%	-	-
	Extraordinary losses	3,373	+1.7%	3,974	-20.8%	3,023	-10.4%	-	-
Net income		3,297	-43.8%	5,554	-41.1%	3,975	+20.6%	5,820	+4.8%

Notes: 1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

1st H ended 8/2009, FY ended 2/2010 : Seven companies : Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd., 99 ICHIBA Co., Ltd. and Retail Staff Co., Ltd.

1st H ended 8/2010, FY ending 2/2011(Est.) : Eight companies : Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., Sunkus Hokuria Co., Ltd., ZERO NETWORKS Co., Ltd., 99 ICHIBA Co., Ltd. and Retail Staff Co., Ltd.

2. Company-owned store sales include operating revenue from ZERO NETWORKS Co., Ltd.

Operating revenue from ZERO NETWORKS Co., Ltd. : 1st H ended 8/2009: 2,830 million yen; FY ended 2/2010: 5,584 million yen;

1st H ended 8/2010: 2,958 million yen

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

	1st H ended Aug. 2010							FY ending Feb. 2011 (Est.)						
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Sunkus Hokuria	Five area franchisers total	99 ICHIBA	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Sunkus Hokuria	Five area franchisers total	99 ICHIBA
Openings	1	5	3	1	4	14	2	4	7	6	3	10	30	2
Closures	0	2	0	5	2	9	6	0	2	1	5	8	16	8
Net increase (decrease)	+1	+3	+3	-4	+2	+5	-4	+4	+5	+5	-2	+2	+14	-6
Stores at term-end	68	87	43	81	102	381	64	71	89	45	83	102	390	62

< Business results >

(millions of yen)

	1st H ended Aug. 2010					FY ending Feb. 2011 (Est.)				
	Five area franchisers total	99 ICHIBA	ZERO NETWORKS	Retail Staff	Eliminations on consolidation	Five area franchisers total	99 ICHIBA	ZERO NETWORKS	Retail Staff	Eliminations on consolidation
Total store sales	28,803	5,453	-	-	-	56,520	10,634	-	-	-
Total operating revenues	6,270	5,456	2,958	984	-768	11,924	10,636	5,866	1,908	-1,474
Operating income	-62	-48	266	26	-50	-387	-159	538	31	-143

4) Capital expenditure (Consolidated basis)

(millions of yen)

	1st H ended Aug. 2009	FY ended Feb. 2010	1st H ended Aug. 2010	FY ending Feb. 2011 (Est.)
New store investments		6,585	12,485	6,269
Existing store investments		1,101	1,803	1,036
System investments		2,170	2,816	1,146
Head office investments		812	1,218	600
Capital expenditure < 1 >		10,668	18,322	9,051
Leasing Expenditures < 2 >		6,108	8,115	2,837
Total Investments < 1+2 >		16,776	26,437	11,888
Depreciation and amortization		4,864	10,372	5,589

Notes: 1. Capital expenditures represent the sum of increases in property and equipment, intangible fixed assets, long-term prepaid expenses, and leasehold deposits. Investments treated as operating expenses are excluded from capital expenditures.

2. From the first quarter of fiscal 2010, in line with the adoption of accounting standards, etc. for lease transactions, Circle K Sunkus has accounted for financing lease transactions that do not transfer ownership, beginning on or after March 1, 2009, based on the method used for ordinary purchases and sales transactions.

5) Financial indicators (Consolidated basis)

(yen)

	1st H ended Aug. 2009	FY ended Feb. 2010	1st H ended Aug. 2010	FY ending Feb. 2011 (Est.)
Return on equity (ROE)	-	4.2%	-	4.3%
Shareholders' equity ratio (Fiscal year-end)	55.4%	59.1%	54.7%	-
Net income per share	39.4	66.3	47.5	69.5
Dividends per share (For the year)	20.0	40.0	20.0	40.0
Payout ratio	50.8%	60.3%	42.1%	57.6%
Ratio of dividends to shareholders' equity	-	2.5%	-	2.5%
Shareholders' equity per share	1,579.8	1,586.0	1,613.3	1,615.5

Notes: 1. Per share indicators were calculated using consolidated operating results.

2. Return on equity (ROE) = Net income / Shareholders' equity (Yearly average)

3. Shareholders' equity ratio = Shareholders' equity (Fiscal year-end) / Total assets (Fiscal year-end)

4. Ratio of dividends to shareholders' equity (DOE) = Dividends per share (For the year) / Shareholders' equity per share (Yearly average)

(2) Business results (Non-consolidated basis)

1) Stores at term-end

(stores)

	1st H ended Aug. 2009	FY ended Feb. 2010	1st H ended Aug. 2010	FY ending Feb. 2011 (Est.)
Openings	140	285	146	310
Relocations	41	88	37	100
Closures	127	266	114	270
Net increase (decrease)	+13	+19	+32	+40
Stores at term-end	4,952	4,958	4,990	4,998

2) Business results (Non-consolidated basis)

(millions of yen)

	1st H ended Aug. 2009		FY ended Feb. 2010		1st H ended Aug. 2010		FY ending Feb. 2011 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	441,864	-2.3%	852,154	-4.3%	429,648	-2.8%	840,510	-1.4%
Y-o-y change in existing store sales	-3.3%	-	-5.6%	-	-4.3%	-	-3.2%	-
Average product markup (excluding Area FC)	27.71%	-0.74%	27.64%	-0.47%	27.93%	+0.22%	27.78%	+0.14%
Total operating revenues	89,625	-8.6%	169,552	-11.1%	83,391	-7.0%	161,820	-4.6%
Franchise commission from franchised stores	49,856	-3.2%	95,504	-4.8%	49,352	-1.0%	-	-
Real estate rental income	2,764	-1.0%	5,512	-1.4%	2,673	-3.3%	-	-
Net sales of Company-owned stores	33,817	-16.6%	62,063	-21.1%	27,957	-17.3%	-	-
Other total operating revenues	3,186	+0.4%	6,472	+3.5%	3,407	+6.9%	-	-
Gross profit	63,834	-5.3%	122,192	-6.8%	62,321	-2.4%	120,430	-1.4%
SG & A expenses	54,350	+1.3%	106,795	-1.0%	51,924	-4.5%	104,460	-2.2%
Personnel expenses	9,891	+1.3%	19,507	+1.7%	9,339	-5.6%	-	-
Advertising and sales promotion expenses	3,716	-16.1%	6,496	-21.1%	3,125	-15.9%	-	-
Store leasing expenses	20,285	+2.6%	40,789	+2.5%	20,670	+1.9%	-	-
Equipment leasing expenses	3,523	-2.3%	6,863	-6.2%	3,033	-13.9%	-	-
Depreciation and amortization	4,650	+42.5%	9,888	+31.7%	5,223	+12.3%	-	-
Other	12,282	-4.0%	23,250	-10.1%	10,532	-14.3%	-	-
Operating income	9,484	-31.0%	15,397	-33.6%	10,396	+9.6%	15,970	+3.7%
Non-operating income	503	-22.8%	1,041	-22.7%	630	+25.2%	-	-
Non-operating expenses	1,128	+3.0%	2,478	-2.8%	909	-19.4%	-	-
Recurring profit	8,860	-33.4%	13,959	-36.5%	10,117	+14.2%	14,460	+3.6%
Extraordinary gains	146	-21.8%	177	-56.7%	45	-68.9%	-	-
Extraordinary losses	3,444	-15.3%	3,996	-28.2%	2,801	-18.7%	-	-
Net income	2,914	-41.8%	5,091	-38.5%	4,068	+39.6%	6,130	+20.4%

3) Capital expenditure (Non-consolidated basis)

(millions of yen)

	1st H ended Aug. 2009	FY ended Feb. 2010	1st H ended Aug. 2010	FY ending Feb. 2011 (Est.)
New store investments	6,208	11,524	5,867	12,819
Existing store investments	1,031	1,705	892	1,444
System investments	2,146	2,779	1,128	1,647
Head office investments	783	1,167	596	889
Capital expenditure < 1 >	10,168	17,175	8,483	16,799
Leasing Expenditures < 2 >	5,714	7,545	2,457	4,781
Total Investments < 1+2 >	15,882	24,720	10,940	21,580
Depreciation and amortization	4,650	9,888	5,223	11,244

Notes : 1. Capital expenditures represent the sum of increases in property and equipment, intangible fixed assets, long-term prepaid expenses, and leasehold deposits. Investments treated as operating expenses are excluded from capital expenditures.

2. From the first quarter of fiscal 2010, in line with the adoption of accounting standards, etc. for lease transactions, Circle K Sunkus has accounted for financing lease transactions that do not transfer ownership, beginning on or after March 1, 2009, based on the method used for ordinary purchases and sales transactions.

2. Sales breakdown

Average daily sales per store / Average customers per day / Average purchases per customer

(thousands of yen)

		1st H ended Aug. 2009		FY ended Feb. 2010		1st H ended Aug. 2010	
			Y-o-y		Y-o-y		Y-o-y
Existing stores	Average daily sales per store	490	-17	476	-28	474	-21
	Average customers per day	855	-7	830	-27	841	-22
	Average purchase per customer (yen)	573	-15	573	-15	564	-10
Average daily sales at total chain stores		487	-11	472	-23	470	-17
Average daily sales at newly opened stores		462	-13	414	-41	460	-2

Notes : 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for previous fiscal year.

3. Products and services breakdown

(1) Y-o-y sales, Share of sales and Gross markup by products

	1st H ended Aug. 2009				FY ended Feb. 2010				1st H ended Aug. 2010			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y				Y-o-y
Fast foods	-10.4%	17.1%	36.2%	+0.2%	-10.5%	17.0%	36.3%	+0.1%	-2.5%	17.1%	36.6%	+0.4%
Rice dishes	-12.4%	8.9%	/	/	-11.6%	8.9%	/	/	-3.4%	8.8%	/	/
Bread	-11.2%	2.3%	/	/	-11.9%	2.2%	/	/	-8.8%	2.2%	/	/
Noodles	-13.1%	2.6%	/	/	-16.4%	2.1%	/	/	-5.8%	2.5%	/	/
Other fast foods	-2.1%	3.3%	/	/	-3.1%	3.8%	/	/	+9.8%	3.6%	/	/
Perishable foods	-3.3%	13.0%	34.4%	-0.0%	-4.9%	12.8%	34.4%	+0.1%	-3.6%	13.0%	34.8%	+0.3%
Processed foods	-4.4%	29.5%	36.7%	+0.2%	-5.5%	29.2%	36.8%	+0.2%	-2.6%	29.5%	37.3%	+0.6%
Soft drinks	-6.3%	11.5%	/	/	-6.6%	11.3%	/	/	-0.3%	11.7%	/	/
Alcoholic beverages	-4.5%	5.5%	/	/	-4.8%	5.5%	/	/	-3.7%	5.5%	/	/
Other processed foods	-4.7%	12.5%	/	/	-5.8%	12.3%	/	/	-2.9%	12.3%	/	/
Non-food items	+3.4%	34.7%	16.1%	-0.8%	-1.3%	35.1%	16.2%	-0.5%	-4.6%	34.0%	16.1%	-0.0%
Tobacco	+10.0%	26.1%	/	/	+1.9%	26.1%	/	/	-5.3%	25.4%	/	/
Other non-food items	-7.4%	8.6%	/	/	-7.0%	9.1%	/	/	-6.8%	8.6%	/	/
Services	+6.7%	5.7%	6.0%	-0.5%	+5.0%	5.9%	5.9%	-0.5%	+8.6%	6.4%	5.4%	-0.7%
Total	-2.3%	100.0%	27.71%	-0.74%	-4.3%	100.0%	27.64%	-0.47%	-2.8%	100.0%	27.93%	+0.22%

* Product categories are as follows:

Fast foods: rice dishes, sandwiches, noodles, delicatessen snacks, countertop fast foods

Perishable foods: milk, chilled beverages, pastries, bread, desserts, fresh packaged foods

Processed foods: alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods

Non-food items: magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise

Services: tickets, *Net Prica* used for prepaid cards, stamps, parcel delivery

(2) Number of ATMs installed at stores

	1st H ended Aug. 2009			FY ended Feb. 2010			1st H ended Aug. 2010		
		Zero Bank	Bank Time		Zero Bank	Bank Time		Zero Bank	Bank Time
Number of ATMs	4,184	2,541	1,146	4,453	2,557	1,398	4,620	2,590	1,527

Note: The above total number of ATMs installed in stores includes the number of e-net ATMs installed in stores (1st H ended 8/2009: 497; FY ended 2/2010: 498; 1st H ended 8/2010: 503). The sum of the number of "Zero Bank" ATMs and "Bank Time" ATMs installed in stores therefore does not match these figures.

(3) Average Edy payments (On a per-store, daily basis; cumulative result)

	1st H ended Aug. 2009		FY ended Feb. 2010		1st H ended Aug. 2010	
		Y-o-y		Y-o-y		Y-o-y
Charges	7,742	-31.9%	7,884	-17.2%	8,368	+8.1%
Payments	9,675	-65.8%	9,669	-49.2%	10,236	+5.8%

Note: Both Edy charges and payments in 1st H ended 8/2009 and FY ended 2/2010 declined year on year after acceptance of Edy payments for public utility bills, mail-order products and other purchases ended in July 2008.

(4) Number of members of *KARUWAZA CLUB*

	1st H ended Aug. 2009		FY ended Feb. 2010		1st H ended Aug. 2010	
		Y-o-y		Y-o-y		Y-o-y
Number of members	494,686	+75,402	563,734	+144,450	675,064	+111,330

(5) Payments acceptance service

	1st H ended Aug. 2009		FY ended Feb. 2010		1st H ended Aug. 2010	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	546,393	+1.0%	1,002,553	-0.2%	551,055	+0.9%
Agency transactions (thousand)	54,127	+1.3%	104,763	+0.9%	54,462	+0.6%
Commission revenues	3,179	-0.5%	6,178	-0.5%	3,176	-0.1%

Note: As of August 31, 2010, the number of partner companies was 86.

4. Profile of stores

(1) Opened and closed stores

(stores)

		1st H ended Aug. 2009	FY ended Feb. 2010	1st H ended Aug. 2010
Type A	Opened	8	15	8
	Closed	29	60	41
Type E	Opened	0	0	0
	Closed	8	21	6
Type C	Opened	127	263	134
	Closed	32	73	17
Company-owned stores	Opened	5	7	4
	Closed	58	112	50
Total	Opened	140	285	146
	Closed	127	266	114

Note: Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

(2) Breakdown by agreement type

(stores)

		1st H ended Aug. 2009			FY ended Feb. 2010			1st H ended Aug. 2010		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A		1,224	925	299	1,196	903	293	1,148	869	279
	Y-o-y	(20)	(16)	(4)	(48)	(38)	(10)	(48)	(34)	(14)
Type E		419	-	419	399	-	399	383	-	383
	Y-o-y	(17)	-	(17)	(37)	-	(37)	(16)	-	(16)
Type C		2,847	1,620	1,227	2,945	1,682	1,263	3,061	1,761	1,300
	Y-o-y	+96	+47	+49	+194	+109	+85	+116	+79	+37
Company-owned stores	Company-operated stores	192	135	57	196	141	55	200	130	70
	consigned stores	270	175	95	222	135	87	198	128	70
		462	310	152	418	276	142	398	258	140
	Y-o-y	(46)	(22)	(24)	(90)	(56)	(34)	(20)	(18)	(2)
Total		4,952	2,855	2,097	4,958	2,861	2,097	4,990	2,888	2,102
	Y-o-y	+13	+9	+4	+19	+15	+4	+32	+27	+5

Note : As of August 31, 2010, the five consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd. and Sunkus Hokuria Co., Ltd.) had 80, 54, 206 and 41 (41 Company-operated stores, 0 consigned stores), Type A, Type E, Type C and Company-operated stores, respectively.

(3) Breakdown by store conditions

(stores)

		1st H ended Aug. 2009			FY ended Feb. 2010			1st H ended Aug. 2010		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores		4,899	2,839	2,060	4,910	2,848	2,062	4,940	2,875	2,065
	Share	98.9%	99.4%	98.2%	99.0%	99.5%	98.3%	99.0%	99.5%	98.2%
Stores handling alcoholic beverages		4,619	2,652	1,967	4,682	2,700	1,982	4,735	2,733	2,002
	Share	93.3%	92.9%	93.8%	94.4%	94.4%	94.5%	94.9%	94.6%	95.2%
Stores handling tobacco		4,553	2,746	1,807	4,607	2,772	1,835	4,690	2,817	1,873
	Share	91.9%	96.2%	86.2%	92.9%	96.9%	87.5%	94.0%	97.5%	89.1%
Stores with parking lot		3,915	2,675	1,240	3,929	2,682	1,247	3,955	2,708	1,247
	Share	79.1%	93.7%	59.1%	79.2%	93.7%	59.5%	79.3%	93.8%	59.3%
Total		4,952	2,855	2,097	4,958	2,861	2,097	4,990	2,888	2,102
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

5. Stores by prefecture (As of August 31, 2010)

Note : Figures in parentheses refer to stores operated by Area FC.

Circle K Sunkus
(38 prefectures)

										Hokkaido		195			
										Ishikawa		188<82>			
										Aomori		174<68>			
										Iwate		89			
										Akita		103			
										Miyagi		110			
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui					Yamagata		Fukushima			
										Hiroshima		52<5>			
										Okayama		130			
										Hyogo		171			
										Shiga		55<8>			
										Toyama		145<77>			
										Niigata		97			
										Osaka		404<1>			
										Gifu		255			
										Nagano		128			
										Gunma		13			
										Tochigi		43<43>			
										Ibaraki		53			
Saga	Fukuoka	Ehime		Kagawa		Nara		Aichi		Yamanashi		Saitama		Tokyo	
										Osaka		404<1>			
										Gifu		255			
										Nagano		128			
										Gunma		13			
										Tochigi		43<43>			
										Ibaraki		53			
										Tokyo		678<86>			
Nagasaki	Oita	Kochi		Tokushima		Wakayama		Mie		Shizuoka		Kanagawa		Chiba	
										Kumamoto		26<26>			
										Miyazaki		60<60>			
										Tokushima		82<82>			
										Wakayama		22			
										Mie		224			
										Shizuoka		325<38>			
										Kanagawa		330			
										Chiba		181<51>			
										Kagoshima		83<83>			

Note : The above figures don't include the number of stores of 99 ICHIBA (1st H ended 8/2010; 64 stores) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

Circle K
(26 prefectures)

										Hokkaido					
										Ishikawa		106			
										Aomori		106			
										Iwate		8			
										Akita		24			
										Miyagi					
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui					Yamagata		Fukushima			
										Hiroshima		5<5>			
										Okayama		85			
										Hyogo		54			
										Shiga		47			
										Toyama		68			
										Niigata		97			
										Osaka		161			
										Gifu		238			
										Nagano		128			
										Gunma					
										Tochigi					
										Ibaraki					
										Tokyo		88			
Saga	Fukuoka	Ehime		Kagawa		Nara		Aichi		Yamanashi		Saitama		Chiba	
										Osaka		161			
										Gifu		238			
										Nagano		128			
										Gunma					
										Tochigi					
										Ibaraki					
										Tokyo		88			
Nagasaki	Oita	Kochi		Tokushima		Wakayama		Mie		Shizuoka		Kanagawa			
										Kumamoto		32<32>			
										Miyazaki		32<32>			
										Tokushima		14<14>			
										Wakayama		22			
										Mie		192			
										Shizuoka		287			
										Kanagawa		138			
										Chiba					
										Kagoshima					

Sunkus
(35 prefectures)

										Hokkaido		195			
										Ishikawa		82<82>			
										Aomori		68<68>			
										Iwate		81			
										Akita		79			
										Miyagi		110			
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui					Yamagata		Fukushima			
										Hiroshima		47			
										Okayama		45			
										Hyogo		117			
										Shiga		8<8>			
										Toyama		77<77>			
										Niigata					
										Osaka		243<1>			
										Gifu		17			
										Nagano					
										Gunma		13			
										Tochigi		43<43>			
										Ibaraki		53			
										Tokyo		590<86>			
Saga	Fukuoka	Ehime		Kagawa		Nara		Aichi		Yamanashi		Saitama		Chiba	
										Osaka		243<1>			
										Gifu		17			
										Nagano					
										Gunma		13			
										Tochigi		43<43>			
										Ibaraki		53			
										Tokyo		590<86>			
Nagasaki	Oita	Kochi		Tokushima		Wakayama		Mie		Shizuoka		Kanagawa			
										Kumamoto		26<26>			
										Miyazaki		28<28>			
										Tokushima		68<68>			
										Wakayama		32			
										Mie		32			
										Shizuoka		38<38>			
										Kanagawa		192			
										Chiba		181<51>			
										Kagoshima		83<83>			

(1) Circle K Sunkus' stores at term-end (The company)

(stores)

		1st H ended Aug. 2009			FY ended Feb. 2010			1st H ended Aug. 2010		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		196	-	196	194	-	194	195	-	195
Tohoku	Aomori	108	108	-	107	107	-	106	106	-
	Iwate	90	9	81	91	9	82	89	8	81
	Akita	106	26	80	106	26	80	103	24	79
	Miyagi	115	-	115	112	-	112	110	-	110
	Yamagata	50	-	50	50	-	50	49	-	49
	Fukushima	22	-	22	22	-	22	22	-	22
	Total	491	143	348	488	142	346	479	138	341
Kanto	Gunma	13	-	13	14	-	14	13	-	13
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	49	-	49	51	-	51	53	-	53
	Chiba	132	-	132	134	-	134	130	-	130
	Saitama	31	-	31	31	-	31	30	-	30
	Tokyo	579	88	491	582	87	495	592	88	504
	Kanagawa	332	140	192	331	140	191	330	138	192
	Total	1,136	228	908	1,143	227	916	1,148	226	922
Koshinetsu	Niigata	92	92	-	93	93	-	97	97	-
	Nagano	124	124	-	126	126	-	128	128	-
	Total	216	216	-	219	219	-	225	225	-
Hokuriku	Fukui	47	47	-	46	46	-	45	45	-
	Toyama	69	69	-	67	67	-	68	68	-
	Ishikawa	104	104	-	104	104	-	106	106	-
	Total	220	220	-	217	217	-	219	219	-
Tokai	Shizuoka	282	282	-	282	282	-	287	287	-
	Gifu	244	226	18	249	231	18	255	238	17
	Aichi	964	836	128	962	835	127	966	842	124
	Mie	220	188	32	222	190	32	224	192	32
	Total	1,710	1,532	178	1,715	1,538	177	1,732	1,559	173
Kansai	Shiga	48	48	-	47	47	-	47	47	-
	Kyoto	105	105	-	104	104	-	105	105	-
	Hyogo	176	53	123	173	54	119	171	54	117
	Osaka	408	157	251	405	160	245	403	161	242
	Nara	46	46	-	45	45	-	47	47	-
	Wakayama	20	20	-	21	21	-	22	22	-
	Total	803	429	374	795	431	364	795	436	359
Chugoku	Okayama	130	87	43	131	87	44	130	85	45
	Hiroshima	44	-	44	45	-	45	47	-	47
	Total	174	87	87	176	87	89	177	85	92
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-
Kyushu	Fukuoka	6	-	6	11	-	11	20	-	20
	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	Total	6	-	6	11	-	11	20	-	20
Total	4,952	2,855	2,097	4,958	2,861	2,097	4,990	2,888	2,102	
Number of prefectures		31	21	20	31	21	20	31	21	20

(2) Circle K Sunkus' stores at term-end (Including Area FC)

(stores)

		1st H ended Aug. 2009			FY ended Feb. 2010			1st H ended Aug. 2010		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		196	-	196	194	-	194	195	-	195
Tohoku	Aomori	174	108	66	174	107	67	174	106	68
	Iwate	90	9	81	91	9	82	89	8	81
	Akita	106	26	80	106	26	80	103	24	79
	Miyagi	115	-	115	112	-	112	110	-	110
	Yamagata	50	-	50	50	-	50	49	-	49
	Fukushima	22	-	22	22	-	22	22	-	22
	Total	557	143	414	555	142	413	547	138	409
Kanto	Gunma	13	-	13	14	-	14	13	-	13
	Tochigi	37	-	37	40	-	40	43	-	43
	Ibaraki	49	-	49	51	-	51	53	-	53
	Chiba	184	-	184	185	-	185	181	-	181
	Saitama	174	-	174	175	-	175	179	-	179
	Tokyo	666	88	578	669	87	582	678	88	590
	Kanagawa	332	140	192	331	140	191	330	138	192
	Total	1,455	228	1,227	1,465	227	1,238	1,477	226	1,251
Koshinetsu	Niigata	92	92	-	93	93	-	97	97	-
	Nagano	124	124	-	126	126	-	128	128	-
	Total	216	216	-	219	219	-	225	225	-
Hokuriku	Fukui	65	47	18	65	46	19	65	45	20
	Toyama	147	69	78	145	67	78	145	68	77
	Ishikawa	185	104	81	185	104	81	188	106	82
	Total	397	220	177	395	217	178	398	219	179
Tokai	Shizuoka	320	282	38	320	282	38	325	287	38
	Gifu	244	226	18	249	231	18	255	238	17
	Aichi	1,032	836	196	1,033	835	198	1,043	842	201
	Mie	220	188	32	222	190	32	224	192	32
	Total	1,816	1,532	284	1,824	1,538	286	1,847	1,559	288
Kansai	Shiga	55	48	7	54	47	7	55	47	8
	Kyoto	158	105	53	160	104	56	161	105	56
	Hyogo	176	53	123	173	54	119	171	54	117
	Osaka	409	157	252	406	160	246	404	161	243
	Nara	84	46	38	84	45	39	84	47	37
	Wakayama	20	20	-	21	21	-	22	22	-
	Total	902	429	473	898	431	467	897	436	461
Chugoku	Okayama	130	87	43	131	87	44	130	85	45
	Hiroshima	49	5	44	50	5	45	52	5	47
	Total	179	92	87	181	92	89	182	90	92
Shikoku	Kagawa	75	15	60	72	17	55	69	17	52
	Tokushima	84	11	73	86	14	72	82	14	68
	Ehime	148	95	53	152	97	55	150	97	53
	Kochi	59	30	29	61	31	30	60	32	28
	Total	366	151	215	371	159	212	361	160	201
Kyushu	Fukuoka	6	-	6	11	-	11	20	-	20
	Kumamoto	24	-	24	25	-	25	26	-	26
	Kagoshima	82	-	82	81	-	81	83	-	83
	Total	112	-	112	117	-	117	129	-	129
Total		6,196	3,011	3,185	6,219	3,025	3,194	6,258	3,053	3,205
Number of prefectures		38	26	35	38	26	35	38	26	35

6. Performance by geographic region

(1) Stores at term-end

(stores)

	1st H ended Aug. 2009	FY ended Feb. 2010	1st H ended Aug. 2010
Hokkaido	196	194	195
Share	4.0%	3.9%	3.9%
Tohoku	491	488	479
Share	9.9%	9.8%	9.6%
Kanto	1,136	1,143	1,148
Share	22.9%	23.1%	23.0%
Koshinetsu	216	219	225
Share	4.4%	4.4%	4.5%
Hokuriku	220	217	219
Share	4.4%	4.4%	4.4%
Tokai	1,710	1,715	1,732
Share	34.5%	34.6%	34.7%
Kansai	803	795	795
Share	16.2%	16.0%	15.9%
Chugoku	174	176	177
Share	3.5%	3.5%	3.5%
Kyushu	6	11	20
Share	0.1%	0.2%	0.4%
Total	4,952	4,958	4,990
Share	100.0%	100.0%	100.0%

(2) Opened and closed stores

(stores)

		1st H ended Aug. 2009	FY ended Feb. 2010	1st H ended Aug. 2010
Hokkaido	Opened	2	4	4
	Closed	9	13	3
Tohoku	Opened	13	18	7
	Closed	14	22	16
Kanto	Opened	38	76	27
	Closed	27	58	22
Koshinetsu	Opened	6	13	7
	Closed	4	8	1
Hokuriku	Opened	5	14	7
	Closed	4	16	5
Tokai	Opened	43	97	62
	Closed	43	92	45
Kansai	Opened	23	44	19
	Closed	21	50	19
Chugoku	Opened	4	8	4
	Closed	5	7	3
Kyushu	Opened	6	11	9
	Closed	0	0	0
Total	Opened	140	285	146
	Closed	127	266	114

(3) Sales

(millions of yen)

	1st H ended Aug. 2009	FY ended Feb. 2010	1st H ended Aug. 2010
Hokkaido	14,553	28,300	14,060
Share	3.3%	3.3%	3.3%
Tohoku	36,083	69,611	35,015
Share	8.2%	8.2%	8.1%
Kanto	109,153	210,064	105,703
Share	24.7%	24.7%	24.6%
Koshinetsu	16,855	32,604	16,808
Share	3.8%	3.8%	3.9%
Hokuriku	19,070	36,414	18,220
Share	4.3%	4.3%	4.2%
Tokai	161,288	310,891	156,441
Share	36.5%	36.5%	36.4%
Kansai	70,415	135,949	68,315
Share	15.9%	16.0%	15.9%
Chugoku	14,390	27,868	14,270
Share	3.3%	3.3%	3.3%
Kyushu	54	448	813
Share	0.0%	0.1%	0.2%
Total	441,864	852,154	429,648
Share	100.0%	100.0%	100.0%

(4) Y-o-y change in existing store sales

	1st H ended Aug. 2009	FY ended Feb. 2010	1st H ended Aug. 2010
Hokkaido	-2.3%	-3.1%	-1.9%
Tohoku	-1.8%	-3.3%	-2.4%
Kanto	-2.5%	-5.4%	-4.8%
Koshinetsu	-1.2%	-3.9%	-3.6%
Hokuriku	-4.5%	-7.1%	-5.5%
Tokai	-5.4%	-7.1%	-4.7%
Kansai	-0.8%	-4.2%	-4.2%
Chugoku	-3.4%	-4.6%	-2.5%
Kyushu	-	-	+12.5%
Total	-3.3%	-5.6%	-4.3%

7. Circle K Sunkus Group

(1) The Company / Area franchisers

1) Stores at term-end

(stores)

		1st H ended Aug. 2009	FY ended Feb. 2010	1st H ended Aug. 2010
The Company	Openings	140	285	146
	Closures	127	266	114
	Net increase (decrease)	+13	+19	+32
	Stores at term-end	4,952	4,958	4,990
Area FC	Openings	38	83	43
	Closures	21	49	36
	Net increase (decrease)	+17	+34	+7
	Stores at term-end	1,244	1,261	1,268
Group total	Openings	178	368	189
	Closures	148	315	150
	Net increase (decrease)	+30	+53	+39
	Stores at term-end	6,196	6,219	6,258

Note : The above figures don't include the number of stores of 99 ICHIBA (1st H ended 8/2009: 67, FY ended 2/2010: 68, 1st H ended 8/2010: 64) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

2) Net sales

(millions of yen)

		1st H ended Aug. 2009	FY ended Feb. 2010	1st H ended Aug. 2010
The Company	Total stores	441,864	852,154	429,648
	Y-o-y	-2.3%	-4.3%	-2.8%
	Existing stores Y-o-y	-3.3%	-5.6%	-4.3%
Area FC	Total stores	102,776	198,934	101,112
	Y-o-y	-0.8%	-2.6%	-1.6%
	Existing stores Y-o-y	-3.2%	-5.1%	-4.0%
Group total	Total stores	544,641	1,051,088	530,760
	Y-o-y	-2.0%	-4.0%	-2.5%
	Existing stores Y-o-y	-3.3%	-5.5%	-4.2%

Note: The above figures don't include the sales of 99 ICHIBA (1st H ended 8/2009; 5,340 million, FY ended 2/2010: 10,692 million, 1st H ended 8/2010: 5,453 million) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

(2) Area franchisers (1st Half ended 8/2010)

1) Stores at term-end / Total store sales

		Equity interest	The number of stores (stores)				Total store sales (millions of yen)	
			Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y
1	Sunkus Aomori Co., Ltd.	100% Consolidated	1	0	+1	68	4,944	+2.3%
2	Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	5	2	+3	87	6,518	+0.1%
3	SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	3	0	+3	43	3,038	+12.7%
4	Sunkus Nishi-Shikoku Co., Ltd.	100% Consolidated	1	5	(4)	81	5,998	-4.5%
5	Sunkus Hokuria Co., Ltd.	100% Consolidated	4	2	+2	102	8,300	-1.7%
6	Circle K Shikoku Co., Ltd.	35.0%	3	2	+1	165	13,257	+3.0%
7	Sunkus Higashi-Saitama Co., Ltd.	19.0%	4	0	+4	72	5,268	+1.2%
8	Sunkus Tokai Co., Ltd.	19.0%	8	2	+6	115	8,481	+2.3%
9	Sunkus Keihanna Co., Ltd.	19.0%	2	3	(1)	102	8,993	+2.0%
10	Sunkus and Associates Higashi-Shikoku Co., Ltd.	31.0%	4	11	(7)	120	9,468	-8.3%
11	Sunkus and Associates Toyama Co., Ltd.	19.0%	2	3	(1)	77	6,302	-4.7%
12	Minami-Kyushu Sunkus Co., Ltd.	19.0%	6	3	+3	109	7,713	-2.2%
13	CVS Bay Area Inc.	2.4%	0	3	(3)	127	12,825	-8.3%
Total			43	36	+7	1,268	101,112	-1.6%

8. Stock information

(1) Breakdown by type of investors

	1st H ended Aug. 2009		FY ended Feb. 2010		1st H ended Aug. 2010	
	Shares	Persons	Shares	Persons	Shares	Persons
Individual and others	12.00%	96.84%	14.35%	97.36%	14.04%	97.58%
Financial institutions	13.28%	0.32%	12.12%	0.31%	15.31%	0.26%
Other Japanese corporation	50.71%	1.63%	50.73%	1.40%	50.66%	1.36%
Foreign corporation	24.01%	1.21%	22.80%	0.93%	19.99%	0.80%
Number of shares outstanding	86,183,226		86,183,226		86,183,226	
Number of shareholders	22,768		28,238		28,024	

Note : "Individuals and others" include shares held by the director and employee shareholding association as well as treasury stock, while "Other Japanese corporations" include shares held in custody by Japan Securities Depository Center, Inc.

(2) Major shareholders (As of August 31, 2010)

	Name of shareholders	Number of shares held	Shareholding percentage
1	UNY Co., Ltd.	40,748,372	47.28%
2	Japan Trust Service Bank, Ltd.	6,453,700	7.49%
3	The Master Trust Bank of Japan, Ltd.	2,653,100	3.08%
4	Trust & Custody Services Bank, Ltd.	1,319,700	1.53%
5	UBS AG London A/C IPB Segregated Client Account	960,307	1.11%
6	The Bank of New York, Non-Treaty JASDEC Account	843,898	0.98%
7	RBC Dexia Investor Services Trust, London-Clients Account	777,300	0.90%
8	Mellon Bank, N.A. as Agent for Its Client Mellon Omnibus Us Pension	718,371	0.83%
9	The Chase Manhattan Bank, N.A. London	706,736	0.82%
10	Deutsche Bank AG London-PB Non-Treaty Clients 613	638,809	0.74%
Number of shares outstanding		86,183,226	100.00%

Note: Circle K Sunkus holds 2,430,314 treasury shares, which have been excluded from the above list of major shareholders.

9. Employees at term-end

	1st H ended Aug. 2009		FY ended Feb. 2010		1st H ended Aug. 2010	
		Y-o-y		Y-o-y		Y-o-y
Employee	1,760	+21	1,759	+20	1,767	+8
Employee on a short-time contract and part-time employee	600	-10	604	-6	562	-42
Total	2,360	+11	2,363	+14	2,329	-34

Note : The number of contracted, temporary, and part-time employees represents the average number of such employees during the fiscal year, converted assuming daily eight-hour shifts.