Supplemental Financial Information

for the First Quarter of the Fiscal Year Ending February 29, 2012

June 30, 2011

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1. Summary and outlook

(1) Business results (Consolidated basis)

1) Stores at term-end

(stores)

		1st Q ended May 2010		FY ended Feb. 2011		1st Q ended May 2011		1st H ending Aug. 2011 (Est.)	
			99 ICHIBA		99 ICHIBA		99 ICHIBA		99 ICHIBA
Non-consolidated	Openings	58	-	301	-	51	-	150	-
	Closures	52	-	258	-	57	-	150	-
	Net increase (decrease)	+6	-	+43	-	(6)	-	0	-
	Stores at term-end	**4,964**	**-**	**5,001**	**-**	**4,995**	**-**	**5,001**	**-**
Consolidated subsidiaries	Openings	7	2	24	2	8	1	23	4
	Closures	11	6	24	9	2	1	11	1
	Net increase (decrease)	(4)	(4)	0	(7)	+6	0	+12	+3
	Stores at term-end	**440**	**64**	**444**	**61**	**520**	**61**	**526**	**64**
Consolidated total	Openings	65	2	325	2	59	1	173	4
	Closures	63	6	282	9	59	1	161	1
	Net increase (decrease)	+2	(4)	+43	(7)	0	0	+12	+3
	Stores at term-end	**5,404**	**64**	**5,445**	**61**	**5,515**	**61**	**5,527**	**64**

Note: The projected increase in the number of consolidated subsidiaries and in the consolidated number of total stores at period-end on May 31, 2011 and August 31, 2011 reflects the addition of Sunkus Higashi-Saitama Co., Ltd. as a consolidated subsidiary from the fisical year ending February 29, 2012.

2) Business results (Consolidated basis)

(millions of yen)

		1st Q ended May 2010		FY ended Feb. 2011		1st Q ended May 2011		1st H ending Aug. 2011 (Est.)	
			Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales		223,476	-2.5%	923,185	+2.3%	235,791	+5.5%	487,340	+5.1%
	Non-consolidated	207,030	-4.5%	855,010	+0.3%	215,593	+4.1%	446,790	+4.0%
	Consolidates subsidiaries	16,445	+31.5%	68,174	+35.9%	20,198	+22.8%	40,550	+18.4%
Total operating revenue		47,333	-5.8%	192,304	-0.9%	46,886	-0.9%	96,740	-1.6%
	Franchise commission from franchised stores	24,450	-3.2%	102,765	+3.9%	25,549	+4.5%	-	-
	Real estate rental income	1,360	-1.7%	5,320	-3.8%	1,288	-5.3%	-	-
	Net sales of Company-owned stores	19,816	-9.8%	77,378	-6.9%	18,314	-7.6%	-	-
	Other total operating revenues	1,706	+5.9%	6,839	+4.1%	1,733	+1.6%	-	-
Gross profit		32,044	-3.5%	133,120	+2.6%	32,843	+2.5%	68,100	+1.0%
SG & A expenses		28,370	-2.0%	114,548	-0.0%	28,086	-1.0%	57,780	+1.5%
	Personnel expenses	5,436	-3.4%	22,600	+0.6%	5,618	+3.3%	-	-
	Advertising and sales promotion expenses	1,755	-20.5%	7,242	+1.3%	1,599	-8.9%	-	-
	Store leasing expenses	11,003	+4.2%	44,185	+3.0%	11,205	+1.8%	-	-
	Equipment leasing expenses	1,701	-14.5%	6,491	-12.4%	1,481	-12.9%	-	-
	Depreciation and amortization	2,696	+18.3%	11,678	+12.6%	2,953	+9.5%	-	-
	Other	5,777	-8.3%	22,348	-8.0%	5,228	-9.5%	-	-
Operating income		3,673	-13.4%	18,571	+22.2%	4,756	+29.5%	10,320	-2.0%
	Non-operating income	287	-8.4%	901	-18.0%	209	-27.1%	-	-
	Non-operating expenses	309	-10.0%	1,996	+18.0%	256	-17.0%	-	-
Recurring profit		3,652	-13.3%	17,477	+19.6%	4,709	+29.0%	9,960	-3.9%
	Extraordinary gains	12	-87.8%	92	-37.4%	384	+2913.2%	-	-
	Extraordinary losses	2,515	-16.6%	4,315	+8.6%	7,397	+194.1%	-	-
Net income		394	-26.9%	7,165	+29.0%	-1,733	-539.9%	110	-97.2%

Notes: 1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

1st Q ended 5/2010, FY ended 2/2011 : Eight companies : Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., Sunkus Hokuria Co., Ltd., ZERO NETWORKS Co., Ltd., 99 ICHIBA Co., Ltd. and Retail Staff Co., Ltd.

1st Q ended 5/2011, 1st H ending 8/2011 (Est.) : Nine companies : Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., Sunkus Hokuria Co., Ltd., Sunkus Higashi-Saitama Co., Ltd., ZERO NETWORKS Co., Ltd., 99 ICHIBA Co., Ltd. and Retail Staff Co., Ltd.

2. Company-owned store sales include operating revenue from ZERO NETWORKS Co., Ltd.
Operating revenue from ZERO NETWORKS Co., Ltd. : 1st Q ended 5/2010: 1,439 million yen; FY ended 2/2011: 5,844 million yen; 1st Q ended 5/2011: 1,483 million yen

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

	1st Q ended May 2011								1st H ending Aug. 2011 (Est.)							
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Sunkus Hokuria	Sunkus Higashi-Saitama	6 area franchisers total	99 ICHIBA	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Sunkus Hokuria	Sunkus Higashi-Saitama	6 area franchisers total	99 ICHIBA
Openings	1	2	2	1	1	0	7	1	2	5	3	2	5	2	19	4
Closures	0	0	0	0	1	0	1	1	0	2	1	2	3	2	10	1
Net increase (decrease)	+1	+2	+2	+1	0	0	+6	0	+2	+3	+2	0	+2	0	+9	+3
Stores at term-end	**71**	**90**	**46**	**82**	**100**	**70**	**459**	**61**	**72**	**91**	**46**	**81**	**102**	**70**	**462**	**64**

< Business results >

(millions of yen)

	1st Q ended May 2011					1st H ending Aug. 2011 (Est.)				
	6 area franchisers total	99 ICHIBA	ZERO NETWORKS	Retail Staff	Eliminations on consolidation	6 area franchisers total	99 ICHIBA	ZERO NETWORKS	Retail Staff	Eliminations on consolidation
Total store sales	17,559	2,639	-	-	-	35,132	5,422	-	-	-4
Total operating revenue	3,549	2,640	1,483	467	-364	7,070	5,422	2,957	998	-777
Operating income	-4	23	257	18	-67	67	-37	205	25	-119

(2) Business results (Non-consolidated basis)

1) Stores at term-end

(stores)

	1st Q ended May 2010	FY ended Feb. 2011	1st Q ended May 2011	1st H ending Aug. 2011 (Est.)
Openings	58	301	51	150
Relocations	20	67	9	32
Closures	52	258	57	150
Net increase (decrease)	+6	+43	-6	0
Stores at term-end	**4,964**	**5,001**	**4,995**	**5,001**

2) Business results (Non-consolidated basis)

(millions of yen)

	1st Q ended May 2010		FY ended Feb. 2011		1st Q ended May 2011		1st H ending Aug. 2011 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	207,030	-4.5%	855,010	+0.3%	215,593	+4.1%	446,790	+4.0%
Y-o-y change in existing store sales	-6.0%	-	-1.4%	-	+3.0%	-	+2.0%	-
Average product markup (excluding Area FC)	27.63%	-0.13%	27.69%	+0.05%	27.12%	-0.51%	27.42%	-0.51%
Total operating revenue	40,054	-9.6%	163,253	-3.7%	39,110	-2.4%	81,070	-2.8%
Franchise commission from franchised stores	23,282	-4.5%	97,743	+2.3%	24,005	+3.1%	-	-
Real estate rental income	1,345	-2.4%	5,265	-4.5%	1,271	-5.5%	-	-
Net sales of Company-owned stores	13,745	-18.9%	53,488	-13.8%	12,131	-11.7%	-	-
Other total operating revenues	1,680	+5.8%	6,754	+4.4%	1,702	+1.3%	-	-
Gross profit	29,632	-5.4%	122,899	+0.6%	29,860	+0.8%	62,030	-0.5%
SG & A expenses	25,885	-4.6%	104,584	-2.1%	25,331	-2.1%	51,850	-0.1%
Personnel expenses	4,540	-8.1%	19,158	-1.8%	4,725	+4.1%	-	-
Advertising and sales promotion expenses	1,558	-25.3%	6,297	-3.1%	1,398	-10.3%	-	-
Store leasing expenses	10,327	+2.7%	41,481	+1.7%	10,409	+0.8%	-	-
Equipment leasing expenses	1,540	-16.7%	5,883	-14.3%	1,338	-13.1%	-	-
Depreciation and amortization	2,522	+15.7%	10,910	+10.3%	2,741	+8.7%	-	-
Other	5,396	-10.5%	20,852	-10.3%	4,719	-12.6%	-	-
Operating income	3,746	-10.3%	18,315	+19.0%	4,528	+20.9%	10,180	-2.1%
Non-operating income	280	-2.1%	1,020	-2.0%	209	-25.3%	-	-
Non-operating expenses	587	+8.5%	2,447	-1.2%	569	-3.0%	-	-
Recurring profit	3,440	-12.3%	16,888	+21.0%	4,169	+21.2%	9,350	-7.6%
Extraordinary gains	9	-90.2%	87	-50.6%	124	+1183.3%	-	-
Extraordinary losses	2,304	-17.0%	3,861	-3.4%	6,526	+183.2%	-	-
Net income	438	-21.1%	7,277	+42.9%	-1,553	-454.6%	570	-86.0%

2. Sales breakdown

Average daily sales per store / Average customers per day / Average purchases per customer

(thousands of yen)

		1st Q ended May 2010		FY ended Feb. 2011		1st Q ended May 2011	
			Y-o-y		Y-o-y		Y-o-y
Existing stores	Average daily sales per store	458	-29	474	-7	475	+14
	Average customers per day	806	-35	817	-21	797	-16
	Average purchase per customer (yen)	568	-10	580	+6	596	+28
Average daily sales at total chain stores		454	-25	471	-1	472	+18
Average daily sales at newly opened stores		454	-64	431	+17	422	-32

Notes : 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for previsous fiscal year.

3. Products and services breakdown

(1) Y-o-y sales, Share of sales and Gross markup by products

	1st Q ended May 2010				FY ended Feb. 2011				1st Q ended May 2011			
	Y-o-y sales	Share	Gross markup	Y-o-y	Y-o-y sales	Share	Gross markup	Y-o-y	Y-o-y sales	Share	Gross markup	Y-o-y
Fast foods	-5.2%	16.9%	36.4%	+0.2%	-0.5%	16.9%	37.0%	+0.7%	-0.2%	16.2%	37.3%	+0.9%
Perishable foods	-5.6%	12.9%	34.7%	+0.3%	-1.3%	12.6%	34.9%	+0.4%	-3.4%	12.0%	34.6%	-0.1%
Processed foods	-6.6%	29.0%	37.0%	+0.2%	-1.9%	28.6%	37.4%	+0.6%	-1.5%	27.4%	37.2%	+0.2%
Non-food items	-3.9%	34.8%	16.1%	-0.1%	+1.3%	35.4%	15.8%	-0.4%	+15.1%	38.4%	15.4%	-0.8%
Services	+8.0%	6.4%	5.3%	-0.7%	+11.3%	6.5%	5.4%	-0.5%	-2.8%	6.0%	5.4%	+0.0%
Total	**-4.5%**	**100.0%**	**27.63%**	**-0.13%**	**+0.3%**	**100.0%**	**27.69%**	**+0.05%**	**+4.1%**	**100.0%**	**27.12%**	**-0.51%**

* Product categories are as bellows:

Fast foods: rice dishes, sandwiches, noodles, delicatessen snacks, countertop fast foods

Perishable foods: milk, chilled beverages, pastries, bread, desserts, fresh packaged foods

Processed foods: alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods

Non-food items: magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise

Services: tickets, *Net Prica* used for prepaid cards, stamps, parcel delivery

(2) Number of ATMs installed at stores

	1st Q ended May 2010			FY ended Feb. 2011			1st Q ended May 2011		
		Zero Bank	Bank Time		Zero Bank	Bank Time		Zero Bank	Bank Time
Number of ATMs	4,545	2,569	1,482	4,711	2,605	1,591	4,721	2,610	1,599

Note: The above total number of ATMs installed in stores includes the number of e-net ATMs installed in stores (1st Q ended 5/2010: 494; FY ended 2/2011: 515; 1st Q ended 5/2011: 512). The sum of the number of "Zero Bank" ATMs and "Bank Time" ATMs installed in stores therefore does not match these figures.

(3) Average Edy payments (On a per-store, daily basis; cumulative result)

		1st Q ended May 2010		FY ended Feb. 2011		1st Q ended May 2011	
			Y-o-y		Y-o-y		Y-o-y
Edy	Charges	7,558	+3.8%	8,776	+11.3%	7,905	+4.6%
	Payments	9,585	+2.6%	10,348	+7.0%	9,323	-2.7%
Prepaid electronic money formats	Payments	-	-	4,910	-	3,582	-
Contactless IC credit cards	Payments	6,647	+22.9%	6,590	+7.7%	6,103	-8.2%

Notes: 1. Figures are a sum total of nine prepaid electronic money formats offered by various transportation companies Kitaca, Suica, PASMO, TOICA, manaca, ICOCA, SUGOCA, HAYAKAKEN and nimoca.

2. Figures are a sum total of four contactless IC credit cards iD, QUICPay, Visa Touch and Smartplus.

(4) Number of members of *KARUWAZA CLUB*

	1st Q ended May 2010		FY ended Feb. 2011		1st Q ended May 2011	
		Y-o-y		Y-o-y		Y-o-y
Number of members	593,919	+30,185	1,000,769	+437,035	1,056,715	+55,946

(5) Payments acceptance service

	1st Q ended May 2010		FY ended Feb. 2011		1st Q ended May 2011	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	296,598	+2.5%	1,017,589	+1.5%	289,475	-2.4%
Agency transactions (thousand)	28,066	+1.8%	105,398	+0.6%	27,068	-3.6%
Commission revenues	1,633	+1.1%	6,169	-0.1%	1,561	-4.4%

Note: As of May 31, 2011 the number of partner companies was 87.

4. Profile of stores

(1) Opened and closed stores

(stores)

		1st Q ended May 2010	FY ended Feb. 2011	1st Q ended May 2011
Type A	Opened	4	14	4
	Closed	20	69	18
Type E	Opened	0	0	0
	Closed	3	16	5
Type C	Opened	53	281	47
	Closed	6	59	24
Company-owned stores	Opened	1	6	0
	Closed	23	114	10
Total	Opened	58	301	51
	Closed	52	258	57

Note: Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

(2) Breakdown by agreement type

(stores)

		1st Q ended May 2010			FY ended Feb. 2011			1st Q ended May 2011		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A		1,169	882	287	1,104	845	259	1,089	839	250
	Y-o-y	(27)	(21)	(6)	(92)	(58)	(34)	(15)	(6)	(9)
Type E		388	-	388	368	-	368	362	0	362
	Y-o-y	(11)	-	(11)	(31)	-	(31)	(6)	0	(6)
Type C		2,980	1,714	1,266	3,178	1,818	1,360	3,196	1,833	1,363
	Y-o-y	+35	+32	+3	+233	+136	+97	+18	+15	+3
Company-owned stores	Company-operated stores	215	140	75	187	128	59	186	129	57
	consigned stores	212	132	80	164	114	50	162	112	50
		427	272	155	351	242	109	348	241	107
	Y-o-y	+9	(4)	+13	(67)	(34)	(33)	(3)	(1)	(2)
Total		4,964	2,868	2,096	5,001	2,905	2,096	4,995	2,913	2,082
	Y-o-y	+6	+7	(1)	+43	+44	(1)	(6)	+8	(14)

Note : As of May 31, 2011 the six consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., Sunkus Hokuria Co., Ltd. and Sunkus Higashi-Saitama Co., Ltd.) had 94, 58, 258 and 49 (49 Company-operated stores, 0 consigned store), Type A, Type E, Type C and Company-operated stores, respectively.

(3) Breakdown by store conditions

(stores)

		1st Q ended May 2010			FY ended Feb. 2011			1st Q ended May 2011		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores		4,915	2,855	2,060	4,948	2,891	2,057	4,944	2,895	2,049
	Share	99.0%	99.5%	98.3%	98.9%	99.5%	98.1%	99.0%	99.4%	98.4%
Stores handling alcoholic beverages		4,687	2,709	1,978	4,788	2,768	2,020	4,788	2,778	2,010
	Share	94.4%	94.5%	94.4%	95.7%	95.3%	96.4%	95.9%	95.4%	96.5%
Stores handling tobacco		4,637	2,790	1,847	4,722	2,841	1,881	4,732	2,854	1,878
	Share	93.4%	97.3%	88.1%	94.4%	97.8%	89.7%	94.7%	98.0%	90.2%
Stores with parking lot		3,928	2,686	1,242	3,846	2,597	1,249	3,976	2,731	1,245
	Share	79.1%	93.7%	59.3%	76.9%	89.4%	59.6%	79.6%	93.8%	59.8%
Total		4,964	2,868	2,096	5,001	2,905	2,096	4,995	2,913	2,082
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

5. Stores by prefecture (As of May 31, 2011)

Note : Figures in parentheses refer to stores operated by Area FC.

Circle K Sunkus
（38 prefectures）

								Hokkaido 191		
					Ishikawa 191<81>			Aomori 177<71>	Iwate 90	
Okinawa		Yamaguchi	Shimane	Tottori	Kyoto 166<57>	Fukui 62<19>		Akita 95	Miyagi 102	
			Hiroshima 53<5>	Okayama 128	Hyogo 171	Shiga 54<8>	Toyama 133<66>	Niigata 98	Yamagata 49	Fukushima 20
Saga	Fukuoka 24				Osaka 401<1>	Gifu 260	Nagano 132	Gunma 14	Tochigi 46<46>	Ibaraki 51
Nagasaki	Oita	Ehime 154<154>	Kagawa 68<68>		Nara 83<37>	Aichi 1046<77>	Yamanashi	Saitama 180<151>	Tokyo 676<85>	
Kumamoto 27<27>	Miyazaki	Kochi 60<60>	Tokushima 85<85>		Wakayama 21	Mie 225	Shizuoka 334<41>	Kanagawa 334		Chiba 184<51>
	Kagoshima 80<80>									

Note : The above figures don't include the number of stores of 99 ICHIBA (1st Q ended 5/2011; 61 stores).

Circle K
（26 prefectures）

								Hokkaido		
					Ishikawa 110			Aomori 106	Iwate 8	
Okinawa		Yamaguchi	Shimane	Tottori	Kyoto 109	Fukui 43		Akita 16	Miyagi	
			Hiroshima 5<5>	Okayama 85	Hyogo 56	Shiga 46	Toyama 67	Niigata 98	Yamagata	Fukushima
Saga	Fukuoka				Osaka 161	Gifu 245	Nagano 132	Gunma	Tochigi	Ibaraki
Nagasaki	Oita	Ehime 100<100>	Kagawa 16<16>		Nara 46	Aichi 864	Yamanashi	Saitama	Tokyo 78	
Kumamoto	Miyazaki	Kochi 32<32>	Tokushima 16<16>		Wakayama 21	Mie 198	Shizuoka 293	Kanagawa 131		Chiba
	Kagoshima									

Sunkus
（35 prefectures）

								Hokkaido 191		
					Ishikawa 81<81>			Aomori 71<71>	Iwate 82	
Okinawa		Yamaguchi	Shimane	Tottori	Kyoto 57<57>	Fukui 19<19>		Akita 79	Miyagi 102	
			Hiroshima 48	Okayama 43	Hyogo 115	Shiga 8<8>	Toyama 66<66>	Niigata	Yamagata 49	Fukushima 20
Saga	Fukuoka 24				Osaka 240<1>	Gifu 15	Nagano	Gunma 14	Tochigi 46<46>	Ibaraki 51
Nagasaki	Oita	Ehime 54<54>	Kagawa 52<52>		Nara 37<37>	Aichi 182<77>	Yamanashi	Saitama 180<151>	Tokyo 598<85>	
Kumamoto 27<27>	Miyazaki	Kochi 28<28>	Tokushima 69<69>		Wakayama	Mie 27	Shizuoka 41<41>	Kanagawa 203		Chiba 184<51>
	Kagoshima 80<80>									

(1) Circle K Sunkus' stores at term-end (The company)

(stores)

		1st Q ended May 2010			FY ended Feb. 2011			1st Q ended May 2011		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
	Hokkaido	193	-	193	191	-	191	191	-	191
Tohoku	Aomori	106	106	-	108	108	-	106	106	-
	Iwate	88	8	80	90	8	82	90	8	82
	Akita	103	25	78	95	16	79	95	16	79
	Miyagi	110	-	110	110	-	110	102	-	102
	Yamagata	49	-	49	49	-	49	49	-	49
	Fukushima	22	-	22	21	-	21	20	-	20
	Total	**478**	**139**	**339**	**473**	**132**	**341**	**462**	**130**	**332**
Kanto	Gunma	14	-	14	14	-	14	14	-	14
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	52	-	52	53	-	53	51	-	51
	Chiba	134	-	134	132	-	132	133	-	133
	Saitama	31	-	31	30	-	30	29	-	29
	Tokyo	588	88	500	590	79	511	591	78	513
	Kanagawa	329	138	191	334	134	200	334	131	203
	Total	**1,148**	**226**	**922**	**1,153**	**213**	**940**	**1,152**	**209**	**943**
Koshinetsu	Niigata	96	96	-	98	98	-	98	98	-
	Nagano	126	126	-	132	132	-	132	132	-
	Total	**222**	**222**	**-**	**230**	**230**	**-**	**230**	**230**	**-**
Hokuriku	Fukui	46	46	-	43	43	-	43	43	-
	Toyama	68	68	-	68	68	-	67	67	-
	Ishikawa	105	105	-	110	110	-	110	110	-
	Total	**219**	**219**	**-**	**221**	**221**	**-**	**220**	**220**	**-**
Tokai	Shizuoka	282	282	-	290	290	-	293	293	-
	Gifu	253	236	17	258	243	15	260	245	15
	Aichi	957	831	126	973	860	113	969	864	105
	Mie	222	190	32	223	196	27	225	198	27
	Total	**1,714**	**1,539**	**175**	**1,744**	**1,589**	**155**	**1,747**	**1,600**	**147**
Kansai	Shiga	48	48	-	46	46	-	46	46	-
	Kyoto	106	106	-	107	107	-	109	109	-
	Hyogo	175	55	120	170	55	115	171	56	115
	Osaka	403	160	243	400	160	240	400	161	239
	Nara	45	45	-	47	47	-	46	46	-
	Wakayama	21	21	-	22	22	-	21	21	-
	Total	**798**	**435**	**363**	**792**	**437**	**355**	**793**	**439**	**354**
Chugoku	Okayama	132	88	44	126	83	43	128	85	43
	Hiroshima	47	-	47	48	-	48	48	-	48
	Total	**179**	**88**	**91**	**174**	**83**	**91**	**176**	**85**	**91**
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
	Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Kyushu	Fukuoka	13	-	13	23	-	23	24	-	24
	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	Total	**13**	**-**	**13**	**23**	**-**	**23**	**24**	**-**	**24**
Total		**4,964**	**2,868**	**2,096**	**5,001**	**2,905**	**2,096**	**4,995**	**2,913**	**2,082**
Number of prefectures		31	21	20	31	21	20	31	21	20

(2) Circle K Sunkus' stores at term-end (Including Area FC)

(stores)

		1st Q ended May 2010			FY ended Feb. 2011			1st Q ended May 2011		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
	Hokkaido	193	-	193	191	-	191	191	-	191
Tohoku	Aomori	174	106	68	178	108	70	177	106	71
	Iwate	88	8	80	90	8	82	90	8	82
	Akita	103	25	78	95	16	79	95	16	79
	Miyagi	110	-	110	110	-	110	102	-	102
	Yamagata	49	-	49	49	-	49	49	-	49
	Fukushima	22	-	22	21	-	21	20	-	20
	Total	**546**	**139**	**407**	**543**	**132**	**411**	**533**	**130**	**403**
Kanto	Gunma	14	-	14	14	-	14	14	-	14
	Tochigi	41	-	41	44	-	44	46	-	46
	Ibaraki	52	-	52	53	-	53	51	-	51
	Chiba	185	-	185	183	-	183	184	-	184
	Saitama	177	-	177	179	-	179	180	-	180
	Tokyo	673	88	585	675	79	596	676	78	598
	Kanagawa	329	138	191	334	134	200	334	131	203
	Total	**1,471**	**226**	**1,245**	**1,482**	**213**	**1,269**	**1,485**	**209**	**1,276**
Koshinetsu	Niigata	96	96	-	98	98	-	98	98	-
	Nagano	126	126	-	132	132	-	132	132	-
	Total	**222**	**222**	**-**	**230**	**230**	**-**	**230**	**230**	**-**
Hokuriku	Fukui	65	46	19	63	43	20	62	43	19
	Toyama	144	68	76	143	68	75	133	67	66
	Ishikawa	186	105	81	190	110	80	191	110	81
	Total	**395**	**219**	**176**	**396**	**221**	**175**	**386**	**220**	**166**
Tokai	Shizuoka	319	282	37	331	290	41	334	293	41
	Gifu	253	236	17	258	243	15	260	245	15
	Aichi	1,032	831	201	1,050	860	190	1,046	864	182
	Mie	222	190	32	223	196	27	225	198	27
	Total	**1,826**	**1,539**	**287**	**1,862**	**1,589**	**273**	**1,865**	**1,600**	**265**
Kansai	Shiga	56	48	8	54	46	8	54	46	8
	Kyoto	162	106	56	163	107	56	166	109	57
	Hyogo	175	55	120	170	55	115	171	56	115
	Osaka	404	160	244	401	160	241	401	161	240
	Nara	84	45	39	84	47	37	83	46	37
	Wakayama	21	21	-	22	22	-	21	21	-
	Total	**902**	**435**	**467**	**894**	**437**	**457**	**896**	**439**	**457**
Chugoku	Okayama	132	88	44	126	83	43	128	85	43
	Hiroshima	52	5	47	53	5	48	53	5	48
	Total	**184**	**93**	**91**	**179**	**88**	**91**	**181**	**90**	**91**
Shikoku	Kagawa	69	17	52	70	17	53	68	16	52
	Tokushima	84	14	70	84	15	69	85	16	69
	Ehime	150	97	53	152	99	53	154	100	54
	Kochi	61	32	29	60	32	28	60	32	28
	Total	**364**	**160**	**204**	**366**	**163**	**203**	**367**	**164**	**203**
Kyushu	Fukuoka	13	-	13	23	-	23	24	-	24
	Kumamoto	25	-	25	27	-	27	27	-	27
	Kagoshima	81	-	81	81	-	81	80	-	80
	Total	**119**	**-**	**119**	**131**	**-**	**131**	**131**	**-**	**131**
Total		**6,222**	**3,033**	**3,189**	**6,274**	**3,073**	**3,201**	**6,265**	**3,082**	**3,183**
Number of prefectures		38	26	35	38	26	35	38	26	35

6. Performance by geographic region

(1) Stores at term-end

(stores)

	1st Q ended May 2010	FY ended Feb. 2011	1st Q ended May 2011
Hokkaido	193	191	191
Share	3.9%	3.8%	3.8%
Tohoku	478	473	462
Share	9.6%	9.5%	9.2%
Kanto	1,148	1,153	1,152
Share	23.1%	23.1%	23.1%
Koshinetsu	222	230	230
Share	4.5%	4.6%	4.6%
Hokuriku	219	221	220
Share	4.4%	4.4%	4.4%
Tokai	1,714	1,744	1,747
Share	34.5%	34.9%	35.0%
Kansai	798	792	793
Share	16.1%	15.8%	15.9%
Chugoku	179	174	176
Share	3.6%	3.5%	3.5%
Kyushu	13	23	24
Share	0.3%	0.5%	0.5%
Total	4,964	5,001	4,995
Share	100.0%	100.0%	100.0%

(2) Opened and closed stores

(stores)

		1st Q ended May 2010	FY ended Feb. 2011	1st Q ended May 2011
Hokkaido	Opened	1	8	2
	Closed	2	11	2
Tohoku	Opened	1	17	2
	Closed	11	32	13
Kanto	Opened	12	63	7
	Closed	7	53	8
Koshinetsu	Opened	4	14	1
	Closed	1	3	1
Hokuriku	Opened	5	16	1
	Closed	3	12	2
Tokai	Opened	21	120	25
	Closed	22	91	22
Kansai	Opened	9	42	9
	Closed	6	45	8
Chugoku	Opened	3	8	2
	Closed	0	10	0
Kyushu	Opened	2	13	2
	Closed	0	1	1
Total	Opened	58	301	51
	Closed	52	258	57

(3) Sales

(millions of yen)

	1st Q ended May 2010	FY ended Feb. 2011	1st Q ended May 2011
Hokkaido	6,689	27,663	6,737
Share	3.2%	3.2%	3.1%
Tohoku	16,618	69,246	15,524
Share	8.0%	8.1%	7.2%
Kanto	51,095	209,156	53,567
Share	24.7%	24.5%	24.8%
Koshinetsu	8,067	33,505	8,771
Share	3.9%	3.9%	4.1%
Hokuriku	8,687	36,134	9,338
Share	4.2%	4.2%	4.3%
Tokai	75,591	312,940	79,149
Share	36.5%	36.6%	36.7%
Kansai	33,076	135,866	34,596
Share	16.0%	15.9%	16.0%
Chugoku	6,879	28,337	7,128
Share	3.3%	3.3%	3.3%
Kyushu	325	2,159	779
Share	0.2%	0.3%	0.4%
Total	207,030	855,010	215,593
Share	100.0%	100.0%	100.0%

(4) Y-o-y change in existing store sales

	1st Q ended May 2010	FY ended Feb. 2011	1st Q ended May 2011
Hokkaido	-3.3%	-0.6%	+2.1%
Tohoku	-4.7%	+0.3%	+0.1%
Kanto	-6.5%	-2.1%	+3.4%
Koshinetsu	-5.9%	-0.7%	+5.5%
Hokuriku	-7.5%	-2.1%	+5.1%
Tokai	-6.2%	-1.5%	+2.3%
Kansai	-5.8%	-1.3%	+3.3%
Chugoku	-4.5%	-0.1%	+4.8%
Kyushu	-	+29.1%	+22.3%
Total	-6.0%	-1.4%	+3.0%

7. Circle K Sunkus Group

(1) The Company / Area franchisers

1) Stores at term-end (stores)

		1st Q ended May 2010	FY ended Feb. 2011	1st Q ended May 2011
The Company	Openings	58	301	51
	Closures	52	258	57
	Net increase (decrease)	+6	+43	-6
	Stores at term-end	**4,964**	**5,001**	**4,995**
Area FC	Openings	19	66	10
	Closures	22	54	13
	Net increase (decrease)	-3	+12	-3
	Stores at term-end	**1,258**	**1,273**	**1,270**
Group total	Openings	77	367	61
	Closures	74	312	70
	Net increase (decrease)	+3	+55	-9
	Stores at term-end	**6,222**	**6,274**	**6,265**

Note : The above figures don't include the number of stores of 99 ICHIBA (1st Q ended 5/2010: 64, FY ended 2/2011: 61, 1st Q ended 5/2011: 61).

2) Net sales (millions of yen)

		1st Q ended May 2010	FY ended Feb. 2011	1st Q ended May 2011
The Company	Total stores	207,030	855,010	215,593
	Y-o-y	-4.5%	+0.3%	+4.1%
	Existing stores Y-o-y	-6.0%	-1.4%	+3.0%
Area FC	Total stores	48,658	201,116	51,335
	Y-o-y	-3.2%	+1.1%	+5.5%
	Existing stores Y-o-y	-5.7%	-1.1%	+3.9%
Group total	Total stores	255,689	1,056,126	266,928
	Y-o-y	-4.2%	+0.5%	+4.4%
	Existing stores Y-o-y	-5.9%	-1.3%	+3.2%

Note: The above figures don't include the sales of 99 ICHIBA (1st Q ended 5/2010; 2,637 million, FY ended 2/2011: 10,574 million, 1st Q ended 5/2011: 2,639 million).

(2) Area franchisers (1st Q ended 5/2011)

1) Stores at term-end / Total store sales

		Equity interest	The number of stores (stores)				Total store sales (millions of yen)	
			Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y
1	Sunkus Aomori Co., Ltd.	100% Consolidated	1	0	+1	**71**	2,422	+3.8%
2	Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	2	0	+2	**90**	3,497	+12.3%
3	SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	2	0	+2	**46**	1,734	+21.0%
4	Sunkus Nishi-Shikoku Co., Ltd.	100% Consolidated	1	0	+1	**82**	3,009	+3.0%
5	Sunkus Hokuria Co., Ltd.	100% Consolidated	1	1	0	**100**	4,173	+4.2%
6	Sunkus Higashi-Saitama Co., Ltd.	100% Consolidated	0	0	0	**70**	2,722	+8.4%
7	Circle K Shikoku Co., Ltd.	35.0%	2	1	+1	**169**	6,860	+7.7%
8	Sunkus Tokai Co., Ltd.	19.0%	0	0	0	**118**	4,477	+10.5%
9	Sunkus Keihanna Co., Ltd.	19.0%	1	0	+1	**103**	4,383	+0.3%
10	Sunkus and Associates Higashi-Shikoku Co., Ltd.	31.0%	0	1	(1)	**121**	4,779	+5.2%
11	Sunkus and Associates Toyama Co., Ltd.	19.0%	0	9	(9)	**66**	3,005	-1.5%
12	Minami-Kyushu Sunkus Co., Ltd.	19.0%	0	1	(1)	**107**	4,076	+9.1%
13	CVS Bay Area Inc.	2.4%	0	0	0	**127**	6,194	-0.4%
Total			10	13	(3)	**1,270**	51,335	+5.5%