

連結損益計算書 Consolidated Statements of Income

(単位: 百万円 / ¥ million)

決算期	Fiscal years ended	2006/2	2007/2	2008/2	2009/2	2010/2
営業総収入	Operating revenue	184,190	194,392	206,373	213,398	<b>194,142</b>
加盟店からの収入	Franchise commission from franchised stores	104,415	102,709	101,388	103,818	<b>98,932</b>
その他の営業収入	Other operating revenue	12,406	12,437	12,510	11,943	<b>12,103</b>
売上高	Net sales of Company-owned stores	67,368	79,245	92,474	97,636	<b>83,106</b>
売上原価	Cost of goods sold	50,931	60,359	70,614	75,112	<b>64,359</b>
営業総利益	Operating gross profit	133,259	134,033	135,758	138,285	<b>129,782</b>
販売費及び一般管理費	Selling, general and administrative expenses	107,473	110,920	114,662	115,276	<b>114,583</b>
営業利益	Operating income	25,785	23,113	21,095	23,009	<b>15,199</b>
営業外収益	Non-operating income	1,059	1,211	1,438	1,432	<b>1,099</b>
受取利息	Interest income	355	457	575	648	<b>549</b>
受取配当金	Dividend income	87	99	99	116	<b>90</b>
有価証券売却益	Gain on sales of securities	-	-	85	-	-
持分法による投資利益	Gain on investment in affiliates	-	-	-	81	<b>66</b>
受取補償金	Compensation income	497	456	515	456	<b>265</b>
その他	Other non-operating income	119	198	161	128	<b>127</b>
営業外費用	Non-operating expenses	1,813	2,213	3,063	1,875	<b>1,691</b>
支払利息	Interest expenses	28	41	43	43	<b>185</b>
解約損害金	Lease contract cancellation expenses	1,657	2,011	2,878	1,702	<b>1,446</b>
貸倒引当金繰入額	Provision to allowance for doubtful accounts	51	-	-	-	-
その他	Other non-operating expenses	76	160	141	130	<b>59</b>
経常利益	Recurring profit	25,031	22,110	19,470	22,566	<b>14,607</b>
特別利益	Extraordinary gains	2,432	1,024	1,548	409	<b>147</b>
前期損益修正益	Gain on prior period adjustment	-	-	-	-	<b>27</b>
固定資産売却益	Gain on sales of property and equipment	48	134	107	155	<b>100</b>
投資有価証券売却益	Gain on sales of investment securities	61	-	-	100	-
貸倒引当金戻入額	Reversal of allowance for doubtful accounts	-	-	-	-	<b>20</b>
債権取立益	Gain on collection of receivables	167	81	-	-	-
厚生年金基金代行部分返上益	Gain on returning of substitutional portion of Employee Pension Fund	2,152	-	1,339	-	-
債務保証損失引当金戻入額	Reversal of allowance for debt guarantees	-	-	-	136	-
本社移転受取補償金	Compensation received for head office transfer	-	745	-	-	-
その他	Other extraordinary gains	3	61	101	18	-
特別損失	Extraordinary losses	7,606	4,748	5,779	5,019	<b>3,974</b>
固定資産処分損	Loss on disposal of property and equipment	892	1,037	1,950	1,154	<b>323</b>
投資有価証券評価損	Loss on write-down of investment securities	127	228	18	91	<b>3</b>
リース解約損	Loss on cancellation of lease contracts	154	152	506	204	<b>56</b>
減損損失	Impairment loss on fixed assets	4,985	3,169	2,715	3,225	<b>3,528</b>
店舗施設更新損	Loss on upgrade of store facilities	224	79	-	-	-
債務保証損失引当金繰入額	Provision to allowance for debt guarantees	-	-	136	-	-
その他	Other extraordinary losses	1,223	81	452	342	<b>62</b>
税金等調整前当期純利益	Income before income taxes	19,857	18,386	15,239	17,956	<b>10,780</b>
法人税、住民税及び事業税	Income taxes — current	9,061	7,932	7,265	7,876	<b>4,695</b>
法人税等調整額	Income taxes — deferred	(701)	217	(503)	668	<b>530</b>
少数株主利益(損失)	Minority interests in (losses) income of consolidated subsidiary	0	(0)	(101)	(24)	-
当期純利益	Net income	11,498	10,237	8,579	9,435	<b>5,554</b>