



Summary of Financial Data for the First Quarter Ended May 31, 2005

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(Notes) 1: This report provides comparisons with the previous fiscal year (the year ended February 28, 2005 : the sum of the consolidated results of the former C&S Co., Ltd. before the merger (March 1, 2004 ~ August 31, 2004) and the consolidated results of Circle K Sunkus Co., Ltd. after the merger (September 1, 2004 ~ February 28, 2005)), the previous first quarter (the three-month period ended May 31, 2004) and the first quarter of the current fiscal year (the three-month period ended May 31, 2005), in this order, except for pages 2 and 14.

2: On June 1, 2004, CKTOHOKU Co., Ltd., an area franchiser of Circle K, merged with CIRCLE K JAPAN Co., Ltd. and was converted into the Tohoku Business Division. Unless otherwise noted, figures shown under the heading of "Circle K" for the first quarter of fiscal 2005 represent figures Circle K proper, excluding CKTOHOKU Co., Ltd., while corresponding figures for fiscal 2005 and the first quarter of fiscal 2006 include figures for the post-merger Tohoku Business Division (formerly CKTOHOKU Co., Ltd.)

3: In fiscal 2005, Sunkus Aomori Co., Ltd. ("Sunkus Aomori") and Sunkus Nishi-Saitama Co., Ltd., ("Sunkus Nishi-Saitama") area franchisers of SUNKUS & ASSOCIATES INC. ("Sunkus"), became consolidated subsidiaries of CircleKSunkus Co., Ltd.
In this report, figures for "Sunkus" refer to those for Sunkus proper, unless otherwise specified.

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1. Summary and Outlook

(1) Stores at term-end

(Stores)

		FY ended Feb. 2005			1st Q ended May 2004			1st Q ended May 2005		
		Circle K	Sunkus	C&S/ Circleksunkus	Circle K	Sunkus	C & S	Circle K	Sunkus	CircleKSunkus
The Companies	Open	193	153	346	37	30	67	22	17	39
	Close	143	80	223	11	10	21	35	37	72
	Net increase(decrease)	50	73	123	26	20	46	(13)	(20)	(33)
	Stores at term-end	2,855	2,273	5,128	2,677	2,220	4,897	2,842	2,253	5,095
Area FC	Open	25	102	127	6	19	25	2	21	23
	Close	11	52	63	10	9	19	2	18	20
	Net increase(decrease)	14	50	64	(4)	10	6	0	3	3
	Stores at term-end	126	1,085	1,211	262	1,045	1,307	126	1,088	1,214
Group total	Open	218	255	473	43	49	92	24	38	62
	Close	154	132	286	21	19	40	37	55	92
	Net increase(decrease)	64	123	187	22	30	52	(13)	(17)	(30)
	Stores at term-end	2,981	3,358	6,339	2,939	3,265	6,204	2,968	3,341	6,309

(2) Net sales

(millions of yen)

		FY ended Feb. 2005			1st Q ended May 2004			1st Q ended May 2005		
		Circle K	Sunkus	C&S/ Circleksunkus	Circle K	Sunkus	C & S	Circle K	Sunkus	CircleKSunkus
The Companies	Total stores	503,889	403,517	907,407	121,540	100,241	221,781	127,735	100,257	227,993
	Y-o-y	4.9%	0.0%	2.7%	2.5%	(0.1)%	1.3%	5.1%	0.0%	2.8%
	Existing stores Y-o-y	0.3%	(2.3)%	(0.9)%	0.9%	(1.8)%	(0.3)%	(1.1)%	(3.4)%	(2.1)%
Area FC	Total stores	23,644	178,376	202,020	9,207	44,119	53,326	5,177	45,252	50,429
	Y-o-y	(32.1)%	3.1%	(2.8)%	15.3%	4.3%	6.0%	(43.8)%	2.6%	(5.4)%
	Existing stores Y-o-y	-	(1.0)%	-	8.8%	0.0%	1.4%	1.5%	(2.8)%	(2.4)%
Group total	Total stores	527,534	581,894	#####	130,747	144,360	275,108	132,913	145,509	278,422
	Y-o-y	2.4%	0.9%	1.6%	3.3%	1.2%	2.2%	1.7%	0.8%	1.2%
	Existing stores Y-o-y	-	-	-	1.4%	(1.2)%	0.0%	(1.0)%	(3.2)%	(2.1)%

Note: Total sales of Area FC included in Net sales shown above include figures for consolidated subsidiaries. Accordingly, the sum of Circle K figures and Sunkus figures do not agree with the amounts stated in the consolidated financial statements. The table below shows the differences between the above figures and those shown in the consolidated sales.

FY ended Feb. 2005		1st Q ended May 2004		1st Q ended May 2005	
subsidiaries	C&S/CircleKS (Consolidated)	subsidiaries	C&S (Consolidated)	subsidiaries	CircleKSunkus (Consolidated)
26,113	933,521	10,024	231,805	5,314	233,307

Note: On FY ended Feb. 2005 and 1st Q ended May. 2004, Subsidiaries are CKTOHOKU, Sunkus Aomori and Sunkus Nishi-Saitama.

Note: On 1st Q ended May. 2005, Subsidiaries are Sunkus Aomori and Sunkus Nishi-Saitama.

(3)Business Result

(millions of yen)

	1st Q ended May 2004			1st Q ended May 2005			1st H ending Aug. 2005 (Est.)		
	Circle K	Sunkus	C & S (Consolidated)	Circle K	Sunkus	CircleKSunkus (Consolidated)	Circle K	Sunkus	CircleKSunkus (Consolidated)
Total store sales	121,540	100,241	231,805	127,735	100,257	233,307	262,468	209,838	483,500
Y-o-y	2.5%	(0.1)%	3.9%	5.1%	0.0%	0.6%	0.5%	1.2%	0.8%
Existing stores Y-o-y	0.9%	(1.8)%	(0.3)%	(1.1)%	(3.4)%	(2.1)%	(1.6)%	(2.4)%	(1.9)%
Average gross profit margin	28.6%	29.1%	-	28.5%	29.4%	-	28.8%	29.5%	-
Y-o-y	(0.3)%	(0.4)%	-	(0.1)%	0.3%	-	0.1%	0.3%	-
Total operating revenue	22,927	17,342	43,274			46,169			93,080
Y-o-y	(2.4)%	2.3%	2.3%			6.7%			2.9%
Gross profit	16,719	14,706	32,666			33,587			69,890
Y-o-y	0.9%	1.1%	2.8%			2.8%			2.7%
S.G.A	12,928	11,970	26,608			27,545			55,160
Y-o-y	(4.3)%	1.1%	0.3%			3.5%			2.4%
Operating income	3,791	2,735	6,057			6,041			14,730
Y-o-y	23.9%	1.1%	15.1%			(0.3)%			3.7%
Recurring profit	3,795	2,787	6,132			5,938			13,830
Y-o-y	31.4%	24.0%	32.1%			(3.2)%			(2.5)%
Net income	2,216	1,730	3,614			485			4,840
Y-o-y	64.3%	90.7%	106.9%			(86.6)%			(38.9)%

Notes: 1. Sales of area franchisers are excluded from the above sales figures in the columns noted "Circle K" and "Sunkus."

2. The above-noted average markup excludes area franchiser sales in case of Circle K, but includes area franchiser sales in case of Sunkus.

3. C&S/CircleKSunkus consolidated financial figures reflect consolidated subsidiaries are as follows.

First quarter ended May 31, 2004 : Circle K, Sunkus, CKTOHOKU, Sunkus Aomori, Sunkus Nishi-Saitama

First quarter ended May 31, 2005 and First half ending August 31, 2005 : Sunkus Aomori, Sunkus Nishi-Saitama

【Early application of asset impairment accounting】

Due to the early application of asset impairment accounting, net income for current first quarter sharply decreased against previous first quarter.

Extraordinary loss on impairment of fixed assets : 4,985 millions of yen

including an impairment charge of 332 millions of yen for stores scheduled to be closed in fiscal 2006.

Net temporary impact for net income for the Fiscal year ending Feb. 28, 2006 : 4,652 millions of yen

2. Profile of stores

(1) Newly opened and closed stores

Circle K

(Stores)

		FY ended Feb.2005			1st Q ended May 2004			1st Q ended May 2005		
			The Companies	Area FC		The Companies	Area FC		The Companies	Area FC
Type A	Open	17	16	1	3	3	0	5	5	0
	Close	45	43	2	9	8	1	14	14	0
Type C	Open	196	173	23	40	34	6	14	12	2
	Close	23	22	1	2	1	1	6	4	2
Company-owned stores	Open	5	4	1	0	0	0	5	5	0
	Close	86	78	8	10	2	8	17	17	0
Total	Open	218	193	25	43	37	6	24	22	2
	Close	154	143	11	21	11	10	37	35	2

Note:

The number of Open/Close stores includes figures for the Tohoku Business Division (the former CKTOHOKU Co., Ltd., absorbed in June 1, 2004).

FY ended Feb. 2005: 8 opened stores, 20 closed stores

1st Q ended May 2005: 2 opened stores, 1 closed store

Sunkus

(Stores)

		FY ended Feb.2005			1st Q ended May 2004			1st Q ended May 2005		
			The Companies	Area FC		The Companies	Area FC		The Companies	Area FC
Type A	Open	42	14	28	9	5	4	7	2	5
	Close	54	23	31	9	1	8	17	9	8
Type E	Open	33	19	14	6	3	3	0	0	0
	Close	12	11	1	3	3	0	7	6	1
Type C	Open	157	110	47	31	22	9	24	13	11
	Close	42	30	12	7	6	1	19	13	6
Company-owned stores	Open	23	10	13	3	0	3	7	2	5
	Close	24	16	8	0	0	0	12	9	3
Total	Open	255	153	102	49	30	19	38	17	21
	Close	132	80	52	19	10	9	55	37	18

(2) Breakdown by Store Type

Circle K

(Stores)

	FY ended Feb.2005			1st Q ended May 2004			1st Q ended May 2005		
		The Companies	Area FC		The Companies	Area FC		The Companies	Area FC
Type A	1,368	1,316	52	1,414	1,312	102	1,343	1,291	52
Y-o-y	(57)	(4)	(53)	(11)	(8)	(3)	(25)	(25)	0
Type C	1,296	1,235	61	1,199	1,125	74	1,286	1,225	61
Y-o-y	121	128	(7)	24	18	6	(10)	(10)	0
Company-owned stores	317	304	13	326	240	86	339	326	13
Y-o-y	0	80	(80)	9	16	(7)	22	22	0
Total	2,981	2,855	126	2,939	2,677	262	2,968	2,842	126
Y-o-y	64	204	(140)	22	26	(4)	(13)	(13)	0

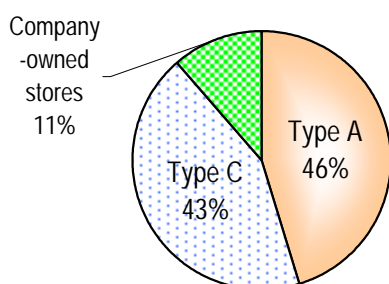
Sunkus

(Stores)

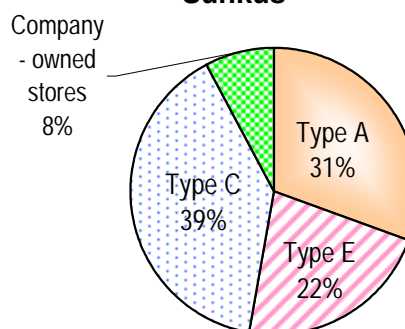
	FY ended Feb.2005			1st Q ended May 2004			1st Q ended May 2005		
		The Companies	Area FC		The Companies	Area FC		The Companies	Area FC
Type A	1,030	482	548	1,050	503	547	1,020	475	545
Y-o-y	(24)	(22)	(2)	(4)	(1)	(3)	(10)	(7)	(3)
Type E	749	612	137	737	617	120	742	605	137
Y-o-y	12	(8)	20	0	(3)	3	(7)	(7)	0
Type C	1,330	1,038	292	1,277	999	278	1,319	1,024	295
Y-o-y	56	40	16	3	1	2	(11)	(14)	3
Company-owned stores	249	141	108	201	101	100	260	149	111
Y-o-y	79	63	16	31	23	8	11	8	3
Total	3,358	2,273	1,085	3,265	2,220	1,045	3,341	2,253	1,088
Y-o-y	123	73	50	30	20	10	(17)	(20)	3

Breakdown by store type as of May 31, 2005 (including Area FC)

Circle K



Sunkus



(3) Breakdown by Store Conditions

Franchised and Company-owned stores

(Stores)

	FY ended Feb.2005			1st Q ended May 2004			1st Q ended May 2005		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	5,058	2,833	2,225	4,821	2,651	2,170	5,022	2,819	2,203
Share	98.6%	99.2%	97.9%	98.4%	99.0%	97.7%	98.6%	99.2%	97.8%
Stores handling alcoholic beverages	4,192	2,288	1,904	3,791	1,989	1,802	4,185	2,277	1,908
Share	81.7%	80.1%	83.8%	77.4%	74.3%	81.2%	82.1%	80.1%	84.7%
Stores handling tobacco	4,399	2,624	1,775	4,135	2,437	1,698	4,395	2,624	1,771
Share	85.8%	91.9%	78.1%	84.4%	91.0%	76.5%	86.3%	92.3%	78.6%
Total	5,128	2,855	2,273	4,897	2,677	2,220	5,095	2,842	2,253
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Area franchised stores

(Stores)

	FY ended Feb.2005			1st Q ended May 2004			1st Q ended May 2005		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	1,202	126	1,076	1,296	261	1,035	1,205	126	1,079
Share	99.3%	100.0%	99.2%	99.2%	99.6%	99.0%	99.3%	100.0%	99.2%
Stores handling alcoholic beverages	1,068	95	973	1,093	182	911	1,076	97	979
Share	88.2%	75.4%	89.7%	83.6%	69.5%	87.2%	88.6%	77.0%	90.0%
Stores handling tobacco	1,070	116	954	1,148	242	906	1,083	117	966
Share	88.4%	92.1%	87.9%	87.8%	92.4%	86.7%	89.2%	92.9%	88.8%
Total	1,211	126	1,085	1,307	262	1,045	1,214	126	1,088
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Group total

(Stores)

	FY ended Feb.2005			1st Q ended May 2004			1st Q ended May 2005		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	6,260	2,959	3,301	6,117	2,912	3,205	6,227	2,945	3,282
Share	98.8%	99.3%	98.3%	98.6%	99.1%	98.2%	98.7%	99.2%	98.2%
Stores handling alcoholic beverages	5,260	2,383	2,877	4,884	2,171	2,713	5,261	2,374	2,887
Share	83.0%	79.9%	85.7%	78.7%	73.9%	83.1%	83.4%	80.0%	86.4%
Stores handling tobacco	5,469	2,740	2,729	5,283	2,679	2,604	5,478	2,741	2,737
Share	86.3%	91.9%	81.3%	85.2%	91.2%	79.8%	86.8%	92.4%	81.9%
Total	6,339	2,981	3,358	6,204	2,939	3,265	6,309	2,968	3,341
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

3. Store Network

(1)Stores by prefecture (as of May 31,2005)

Note: Figures in parentheses refer to stores operated by area franchisers

(Stores)

CircleKSunkus (36 prefectures)											
Hokkaido 272(43)											
					Ishikawa 191(75)						
Yamaguchi		Shimane	Tottori	Kyoto	Fukui					Aomori 174(65)	Iwate 92
				164(55)	61(9)			Akita 112	Miyagi 120		
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima		
		35(3)	137	190	58(5)	150(78)	57	67	11		
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki		
				401(1)	260	110		37(37)	57		
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo			
		137(137)	82(82)	117(59)	1055(55)		175(138)	661(83)			
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba	
		59(59)	68(68)	14	232	331(36)	342			202(48)	
	Kagoshima										
		65(65)									

Circle K (26 prefectures)											
Hokkaido											
					Ishikawa 116						
Yamaguchi		Shimane	Tottori	Kyoto	Fukui					Aomori 109	Iwate 7
				109	52			Akita 27	Miyagi		
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima		
		3(3)	88	47	53	72	57				
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki		
				144	240	110					
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo			
		76(76)	14(14)	58	851			67			
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba	
		31(31)	2(2)	14	198	295	128				
	kagoshima										

Sunkus (33 prefectures)											
Hokkaido 272(43)											
					Ishikawa 75(75)						
Yamaguchi		Shimane	Tottori	Kyoto	Fukui					Aomori 65(65)	Iwate 85
				55(55)	9(9)			Akita 85	Miyagi 120		
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima		
		32	49	143	5(5)	78(78)		67	11		
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki		
				257(1)	20			37(37)	57		
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo			
		61(61)	68(68)	59(59)	204(55)		175(138)	594(83)			
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba	
		28(28)	66(66)		34	36(36)	214			202(48)	
	Kagoshima										
		65(65)									

(2) CircleKSunkus' stores at term-end

Note: Including area franchised stores. (Stores)

		FY ended Feb.2005			1st Q ended May 2004			1st Q ended May 2005		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		273	-	273	275	-	275	272	-	272
Tohoku	Aomori	176	109	67	183	118	65	174	109	65
	Iwate	95	7	88	88	8	80	92	7	85
	Akita	111	26	85	111	30	81	112	27	85
	Miyagi	123	-	123	123	-	123	120	-	120
	Yamagata	68	-	68	70	-	70	67	-	67
	Fukushima	11	-	11	12	-	12	11	-	11
	Tohoku total	584	142	442	587	156	431	576	143	433
Kanto	Tochigi	37	-	37	39	-	39	37	-	37
	Ibaraki	60	-	60	60	-	60	57	-	57
	Chiba	206	-	206	201	-	201	202	-	202
	Saitama	180	-	180	184	-	184	175	-	175
	Tokyo	660	67	593	646	63	583	661	67	594
	Kanagawa	342	129	213	339	129	210	342	128	214
	kanto total	1,485	196	1,289	1,469	192	1,277	1,474	195	1,279
Chubu·Hokuriku	Niigata	55	55	-	44	44	-	57	57	-
	Nagano	111	111	-	105	105	-	110	110	-
	Fukui	61	52	9	63	55	8	61	52	9
	Toyama	146	72	74	140	75	65	150	72	78
	Ishikawa	193	118	75	191	117	74	191	116	75
	Shizuoka	333	298	35	331	297	34	331	295	36
	Chubu·Hokuriku total	899	706	193	874	693	181	900	702	198
Chukyo	Gifu	264	243	21	264	244	20	260	240	20
	Aichi	1,061	858	203	1,057	859	198	1,055	851	204
	Mie	233	199	34	231	199	32	232	198	34
	Chukyo total	1,558	1,300	258	1,552	1,302	250	1,547	1,289	258
Kansai	Shiga	56	52	4	52	52	-	58	53	5
	Kyoto	164	109	55	162	108	54	164	109	55
	Hyogo	192	47	145	185	43	142	190	47	143
	Osaka	407	144	263	380	132	248	401	144	257
	Nara	117	58	59	116	55	61	117	58	59
	Wakayama	13	13	-	13	13	-	14	14	-
	Kansai total	949	423	526	908	403	505	944	425	519
Chugoku	Okayama	137	88	49	131	87	44	137	88	49
	Hiroshima	34	3	31	28	3	25	35	3	32
	Chugoku total	171	91	80	159	90	69	172	91	81
Shikoku	Kagawa	82	14	68	80	10	70	82	14	68
	Tokushima	67	2	65	59	-	59	68	2	66
	Ehime	138	76	62	133	68	65	137	76	61
	Kochi	60	31	29	53	27	26	59	31	28
	Shikoku total	347	123	224	325	105	220	346	123	223
Kyushu	Kumamoto	10	-	10	2	-	2	13	-	13
	Kagoshima	63	-	63	55	-	55	65	-	65
	Kyushu total	73	-	73	57	-	57	78	-	78
Total		6,339	2,981	3,358	6,204	2,939	3,265	6,309	2,968	3,341
Number of prefectures		36	26	33	36	25	32	36	26	33

(3) Circle K' stores at term-end

(Stores)

		FY ended Feb.2005			1st Q ended May 2004			1st Q ended May 2005		
			The Company	Area FC		The Company	Area FC		The Company	Area FC
Hokkaido		-	-	-	-	-	-	-	-	-
Tohoku	Aomori	109	109	-	118	-	118	109	109	-
	Iwate	7	7	-	8	-	8	7	7	-
	Akita	26	26	-	30	-	30	27	27	-
	Miyagi	-	-	-	-	-	-	-	-	-
	Yamagata	-	-	-	-	-	-	-	-	-
	Fukushima	-	-	-	-	-	-	-	-	-
	Tohoku total	142	142	-	156	-	156	143	143	-
Kanto	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	-	-	-	-	-	-	-	-	-
	Chiba	-	-	-	-	-	-	-	-	-
	Saitama	-	-	-	-	-	-	-	-	-
	Tokyo	67	67	-	63	63	-	67	67	-
	Kanagawa	129	129	-	129	129	-	128	128	-
	kanto total	196	196	-	192	192	-	195	195	-
Chubu · Hokuriku	Niigata	55	55	-	44	44	-	57	57	-
	Nagano	111	111	-	105	105	-	110	110	-
	Fukui	52	52	-	55	55	-	52	52	-
	Toyama	72	72	-	75	75	-	72	72	-
	Ishikawa	118	118	-	117	117	-	116	116	-
	Shizuoka	298	298	-	297	297	-	295	295	-
	Chubu · Hokuriku total	706	706	-	693	693	-	702	702	-
Chukyo	Gifu	243	243	-	244	244	-	240	240	-
	Aichi	858	858	-	859	859	-	851	851	-
	Mie	199	199	-	199	199	-	198	198	-
	Chukyo total	1,300	1,300	-	1,302	1,302	-	1,289	1,289	-
Kansai	Shiga	52	52	-	52	52	-	53	53	-
	Kyoto	109	109	-	108	108	-	109	109	-
	Hyogo	47	47	-	43	43	-	47	47	-
	Osaka	144	144	-	132	132	-	144	144	-
	Nara	58	58	-	55	55	-	58	58	-
	Wakayama	13	13	-	13	13	-	14	14	-
	Kansai total	423	423	-	403	403	-	425	425	-
Chugoku	Okayama	88	88	-	87	87	-	88	88	-
	Hiroshima	3	-	3	3	-	3	3	-	3
	Chugoku total	91	88	3	90	87	3	91	88	3
Shikoku	Kagawa	14	-	14	10	-	10	14	-	14
	Tokushima	2	-	2	-	-	-	2	-	2
	Ehime	76	-	76	68	-	68	76	-	76
	Kochi	31	-	31	27	-	27	31	-	31
	Shikoku total	123	-	123	105	-	105	123	-	123
Kyushu	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	Kyushu total	-	-	-	-	-	-	-	-	-
Total		2,981	2,855	126	2,939	2,677	262	2,968	2,842	126
Number of prefectures		26	21	5	25	18	7	26	21	5

(4) Sunkus' stores at term-end

(Stores)

		FY ended Feb.2005			1st Q ended May 2004			1st Q ended May 2005		
			The Company	Area FC		The Company	Area FC		The Company	Area FC
Hokkaido		273	229	44	275	229	46	272	229	43
Tohoku	Aomori	67	-	67	65	-	65	65	-	65
	Iwate	88	88	-	80	80	-	85	85	-
	Akita	85	85	-	81	81	-	85	85	-
	Miyagi	123	123	-	123	123	-	120	120	-
	Yamagata	68	68	-	70	70	-	67	67	-
	Fukushima	11	11	-	12	12	-	11	11	-
	Tohoku total	442	375	67	431	366	65	433	368	65
Kanto	Tochigi	37	-	37	39	-	39	37	-	37
	Ibaraki	60	60	-	60	60	-	57	57	-
	Chiba	206	157	49	201	155	46	202	154	48
	Saitama	180	37	143	184	36	148	175	37	138
	Tokyo	593	511	82	583	509	74	594	511	83
	Kanagawa	213	213	-	210	210	-	214	214	-
	kanto total	1,289	978	311	1,277	970	307	1,279	973	306
Chubu·Hokuriku	Niigata	-	-	-	-	-	-	-	-	-
	Nagano	-	-	-	-	-	-	-	-	-
	Fukui	9	-	9	8	-	8	9	-	9
	Toyama	74	-	74	65	-	65	78	-	78
	Ishikawa	75	-	75	74	-	74	75	-	75
	Shizuoka	35	-	35	34	-	34	36	-	36
	Chubu·Hokuriku total	193	-	193	181	-	181	198	-	198
Chukyo	Gifu	21	21	-	20	20	-	20	20	-
	Aichi	203	149	54	198	145	53	204	149	55
	Mie	34	34	-	32	32	-	34	34	-
	Chukyo total	258	204	54	250	197	53	258	203	55
Kansai	Shiga	4	-	4	-	-	-	5	-	5
	Kyoto	55	-	55	54	-	54	55	-	55
	Hyogo	145	145	-	142	142	-	143	143	-
	Osaka	263	262	1	248	247	1	257	256	1
	Nara	59	-	59	61	-	61	59	-	59
	Wakayama	-	-	-	-	-	-	-	-	-
	Kansai total	526	407	119	505	389	116	519	399	120
Chugoku	Okayama	49	49	-	44	44	-	49	49	-
	Hiroshima	31	31	-	25	25	-	32	32	-
	Chugoku total	80	80	-	69	69	-	81	81	-
Shikoku	Kagawa	68	-	68	70	-	70	68	-	68
	Tokushima	65	-	65	59	-	59	66	-	66
	Ehime	62	-	62	65	-	65	61	-	61
	Kochi	29	-	29	26	-	26	28	-	28
	Shikoku total	224	-	224	220	-	220	223	-	223
Kyushu	Kumamoto	10	-	10	2	-	2	13	-	13
	Kagoshima	63	-	63	55	-	55	65	-	65
	Kyushu total	73	-	73	57	-	57	78	-	78
Total		3,358	2,273	1,085	3,265	2,220	1,045	3,341	2,253	1,088
Number of prefectures		33	18	21	32	18	20	33	18	21

4. Sales and Products

(1) Total store sales

(millions of yen)

		FY ended Feb.2005		1st Q ended May 2004		1st Q ended May 2005	
			Y-o-y		Y-o-y		Y-o-y
The Companies	CircleKSunkus	907,407	2.7%	221,781	1.3%	227,993	2.8%
	Circle K	503,889	4.9%	121,540	2.5%	127,735	5.1%
	Sunkus	403,517	0.0%	100,241	(0.1)%	100,257	0.0%
Area FC	CircleKSunkus	202,020	(2.8)%	53,326	6.0%	50,429	(5.4)%
	Circle K	23,644	(32.1)%	9,207	15.3%	5,177	(43.8)%
	Sunkus	178,376	3.1%	44,119	4.3%	45,252	2.6%
Group total	CircleKSunkus	1,109,428	1.6%	275,108	2.2%	278,422	1.2%
	Circle K	527,534	2.4%	130,747	3.3%	132,913	1.7%
	Sunkus	581,894	0.9%	144,360	1.2%	145,509	0.8%

Note: Total sales for CircleKSunkus proper included in total store sales shown above exclude figures for consolidated subsidiaries. Accordingly, the above figures will differ from those shown in the consolidated financial statements. The table below shows the differences between the above figures and those shown in the consolidated financial statements.

(millions of yen)

	FY ended Feb.2005		1st Q ended May 2004		1st Q ended May 2005	
		Y-o-y		Y-o-y		Y-o-y
CKTOHOKU	4,655		4,655	12.3%		
Sunkus Aomori	9,819		2,435	3.6%	2,383	(2.1)%
Sunkus Nishi-Saitama	11,638		2,932	(9.3)%	2,930	(0.1)%
C&S/CircleKSunkus Consolidated	933,521	3.5%	231,805	3.9%	233,307	0.6%

The figures for C&S/CircleKSunkus Consolidated for FY ended Feb.2005 shown above represent actual consolidated results for the full fiscal year represent the sum of the consolidated results of the former C&S Co., Ltd. before the merger (March 1, 2004 ~ August 31, 2004) and the consolidated results of Circle K Sunkus Co., Ltd. after the merger (September 1, 2004 ~ February 28, 2005).

(2) Average daily sales per store, average customers per day and average purchase per customer

(thousands of yen)

		FY ended Feb.2005		1st Q ended May 2004		1st Q ended May 2005	
			Y-o-y		Y-o-y		Y-o-y
CircleKSunkus	existing stores						
	Average daily sales	496		493		488	
	Y-on-Y	(0.9)%		(0.1)%		(2.1)%	
	average customers per day(persons)	826		816	(2)	816	0
	average purchase per customer (yen)	601		640	1	598	(42)
	Average daily sales at all stores	493		490		485	(5)
	Average daily sales at newly opened stores	437		487		599	112
CircleK	existing stores						
	Average daily sales	494	2	498	18	490	(8)
	Y-on-Y	0.3%		0.9%		(1.1)%	
	average customers per day(persons)	775	5	778	0	771	(7)
	average purchase per customer (yen)	638	(1)	640	7	636	(4)
	Average daily sales at all stores all stores	493	5	495	19	492	(3)
	Average daily sales at newly opened stores	439	(8)	471	26	737	266
Sunkus	existing stores						
	Average daily sales	500	(4)	498	1	487	(11)
	Y-on-Y	(2.3)%		(1.8)%		(3.4)%	
	average customers per day(persons)	892	13	883	(4)	875	(8)
	average purchase per customer (yen)	560	(13)	565	(7)	556	(9)
	Average daily sales at all stores	495	(5)	495	1	482	(13)
	Average daily sales at newly opened stores	435	(18)	570	83	476	(94)

Note: "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

(3)Average gross profit margins

Circle K (Excluding area franchiser)

	FY ended Feb.2005		1st Q ended May 2004		1st Q ended May 2005	
		Y-o-y		Y-o-y		Y-o-y
Fast food	34.8%	0.3%	34.9%	0.6%	34.6%	(0.3)%
Fresh food	33.3%	0.5%	33.3%	0.7%	33.3%	0.0%
Processed food	34.8%	0.1%	34.5%	0.1%	35.5%	1.0%
<i>Food sub-total</i>	<i>34.5%</i>	<i>0.2%</i>	<i>34.4%</i>	<i>0.4%</i>	<i>34.8%</i>	<i>0.4%</i>
Non-food items	18.5%	(0.6)%	18.9%	(1.0)%	18.7%	(0.2)%
Services	7.9%	(1.0)%	8.3%	(1.5)%	7.1%	(1.2)%
Total	28.4%	(0.2)%	28.6%	(0.4)%	28.5%	(0.1)%

Note: The above figures for average gross profit margins have been retroactively adjusted to include the corresponding figures of CKTOHOKU Co., Ltd., which was absorbed in June 2004.

Sunkus (Including area franchisers)

	FY ended Feb.2005		1st Q ended May 2004		1st Q ended May 2005	
		Y-o-y		Y-o-y		Y-o-y
Fast food	34.9%	0.5%	34.5%	(0.1)%	35.3%	0.8%
Fresh food	33.2%	0.8%	33.0%	0.8%	33.3%	0.3%
Processed food	34.6%	0.5%	34.1%	(0.1)%	35.5%	1.4%
<i>Food sub-total</i>	<i>34.4%</i>	<i>0.6%</i>	<i>34.0%</i>	<i>0.1%</i>	<i>35.0%</i>	<i>1.0%</i>
Non-food items	20.2%	(0.7)%	20.4%	(1.2)%	20.4%	0.0%
Services	8.9%	(0.8)%	8.1%	(1.9)%	7.1%	(1.0)%
Total	29.3%	0.1%	29.1%	(0.4)%	29.4%	0.3%

Notes: Gross profit margin figures for Sunkus in 1stQ ended May 2004 was revised to reflect the change in product categorization.

Product categories are as follows:

Fast food: rice dishes, bread, noodles, delicatessen snacks, and countertop fast foods

Fresh food: Milk, chilled beverages, pastries, bread, desserts, and fresh food items.

Processed food: alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, and dried foods.

Non-food items:Magazines, Newspapers, tobacco, cosmetics, general merchandise

Services: Prepaid highway toll cards, tickets, stamps, and parcel delivery

(4)Number of ATMs installed at stores

Note: Figures include area franchisers.

	FY ended Feb.2005	1st Q ended May 2005	
			ZERO BANK
Circle K	382	561	229
Sunkus	265	311	44
CircleKSunkus	647	872	273

(5) Per store sales by product category (Excluding area franchisers)

Circle K

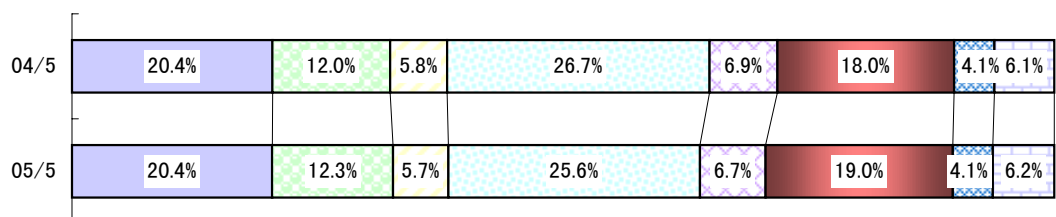
	FY ended Feb.2005		1st Q ended May 2004		1st Q ended May 2005	
	Y-o-y	Share	Y-o-y	Share	Y-o-y	Share
Fast food	0.3%	20.6%	(0.4)%	20.4%	1.0%	20.4%
Fresh food	1.2%	11.9%	0.5%	12.0%	2.9%	12.3%
Processed food	0.5%	31.9%	2.7%	32.5%	(2.2)%	31.3%
Alcoholic beverages	6.9%	5.8%	8.8%	5.8%	1.2%	5.7%
Other processed food	(0.8)%	26.1%	1.5%	26.7%	(2.9)%	25.6%
Non-food items	5.3%	29.5%	5.9%	29.0%	4.2%	29.8%
Newspaper, Magazine	3.5%	6.9%	(3.8)%	6.9%	(2.2)%	6.7%
Tobacco	9.8%	18.3%	16.4%	18.0%	7.0%	19.0%
Other non-food items	(8.6)%	4.3%	(15.5)%	4.1%	2.7%	4.1%
Service	1.0%	6.1%	9.7%	6.1%	3.5%	6.2%
Total	2.0%	100.0%	2.8%	100.0%	1.2%	100.0%

Note: The above figures for sales by product category have been retroactively adjusted to include the corresponding figures of CKTOHOKU Co., Ltd., which was absorbed in June 2004.

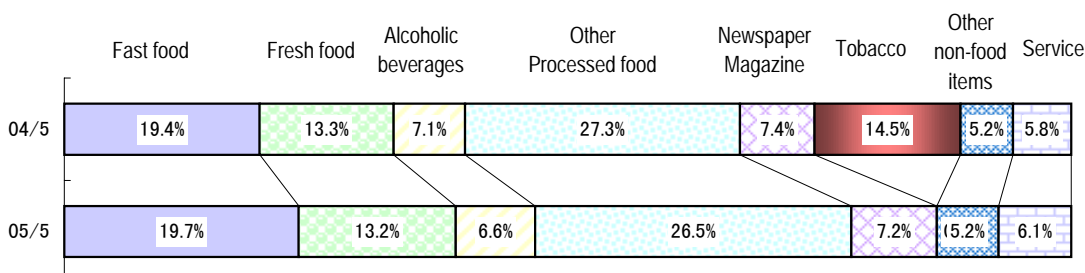
Sunkus

	FY ended Feb.2005		1st Q ended May 2004		1st Q ended May 2005	
	Y-o-y	Share	Y-o-y	Share	Y-o-y	Share
Fast food	2.2%	19.6%	3.4%	19.4%	2.8%	19.7%
Fresh food	1.0%	13.1%	(0.7)%	13.3%	(3.1)%	13.2%
Processed food	(2.6)%	33.8%	(2.0)%	34.4%	(3.6)%	33.1%
Alcoholic beverages	(9.3)%	6.9%	(9.3)%	7.1%	(8.8)%	6.6%
Other processed food	(0.7)%	26.9%	0.1%	27.3%	(2.2)%	26.5%
Non-Food items	3.3%	27.5%	1.0%	27.1%	2.0%	27.9%
Newspaper, Magazine	5.3%	7.3%	(3.4)%	7.4%	(2.8)%	7.2%
Tobacco	6.7%	14.8%	9.7%	14.5%	4.9%	
Other non-Food items	(7.3)%	5.4%	(12.9)%	5.2%	0.5%	5.2%
Service	(5.2)%	6.0%	(1.8)%	5.8%	11.1%	6.1%
Total	0.0%	100.0%	(0.1)%	100.0%	0.0%	100.0%

Circle K



Sunkus



5. Regional Data

(1) Sales (Excluding area franchisers)

(millions of yen)

	FY ended Feb.2005			1st Q ended May 2004			1st Q ended May 2005		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	34,566	-	34,566	8,593	-	8,593	8,295	-	8,295
Share	3.8%	-	8.6%	3.9%	-	8.6%	3.6%	-	8.3%
Tohoku	71,248	14,026	57,222	14,329	-	14,329	18,343	4,515	13,828
Share	7.8%	2.8%	14.2%	6.5%	-	14.3%	8.0%	3.5%	13.8%
Kanto	228,394	36,719	191,675	56,684	8,956	47,728	56,669	9,295	47,374
Share	25.2%	7.3%	47.5%	25.5%	7.4%	47.6%	24.9%	7.3%	47.3%
Chubu·Hokuriku	116,756	116,756	-	28,725	28,725	-	29,336	29,336	-
Share	12.9%	23.2%	-	12.9%	23.6%	-	12.9%	23.0%	-
Chukyo	290,492	252,742	37,750	72,675	63,256	9,419	73,110	63,192	9,918
Share	32.0%	50.1%	9.3%	32.8%	52.0%	9.4%	32.1%	49.5%	9.9%
Kansai	139,798	70,006	69,791	34,422	17,194	17,227	35,458	17,961	17,496
Share	15.4%	13.9%	17.3%	15.5%	14.2%	17.2%	15.5%	14.0%	17.4%
Chugoku	26,151	13,639	12,511	6,349	3,406	2,942	6,778	3,434	3,344
Share	2.9%	2.7%	3.1%	2.9%	2.8%	2.9%	3.0%	2.7%	3.3%
Total	907,407	503,889	403,517	221,781	121,540	100,241	227,993	127,735	100,257
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

(2) Year-on-year change in existing-store sales (Excluding area franchisers)

	FY ended Feb.2005		1st Q ended May 2004		1st Q ended May 2005	
	Circle K	Sunkus	Circle K	Sunkus	Circle K	Sunkus
Hokkaido	-	(3.3)%	-	(4.5)%	-	(4.6)%
Tohoku	5.0%	(3.0)%	-	(3.0)%	0.5%	(5.7)%
Kanto	2.7%	(2.0)%	3.6%	(1.3)%	1.0%	(2.9)%
Chubu·Hokuriku	1.0%	-	1.8%	-	(0.5)%	-
Chukyo	(1.1)%	(1.7)%	0.0%	(0.3)%	(1.7)%	(1.2)%
Kansai	0.9%	(3.0)%	0.3%	(2.1)%	(1.0)%	(3.6)%
Chugoku	4.9%	0.2%	6.5%	2.4%	(0.6)%	(0.5)%
Total	0.3%	(2.3)%	0.9%	(1.8)%	(1.1)%	(3.4)%

6. Area Franchisers

(stores, millions of yen)

	Equity interest	1st Q ended May 2005					
			Stores			Total Store Sales	
			Y-o-Y Change	open	close		Y-o-Y
1 Sunkus Aomori	100% Consolidated	65	(2)	1	3	2,383	(2.2%)
2 Sunkus Nishi-saitama	99.8% Consolidated	74	(2)	0	2	2,930	(0.1%)
3 Circle-K Shikoku	35.0%	126	0	2	2	5,177	13.7%
4 Eiko Sunkus	19.0%	43	(1)	0	1	980	(9.6%)
5 Sunkus Higashi-Saitama	19.0%	72	(3)	1	4	2,703	(3.6%)
6 Sunkus Tokai	19.0%	91	2	4	2	3,593	(1.2%)
7 Sunkus Keihanna	19.0%	120	1	1	0	4,923	(0.3%)
8 Sunkus Nishi-Shikoku	19.0%	89	(2)	0	2	3,516	(3.0%)
9 Sunkus Higashi-Shikoku	19.0%	134	1	3	2	5,834	(0.3%)
10 Sunkus Hokulia	19.0%	84	0	1	1	3,848	1.8%
11 Sunkus Toyama	19.0%	78	4	4	0	3,288	15.1%
12 Minami-Kyushu Sunkus	19.0%	78	5	5	0	2,991	35.6%
13 Sunkus Tochigi (Note) (from Jul. 1 : Sunkus KITAKANTO)	12.0% (Note)	37	0	0	0	1,429	
14 CVS Bay Area (Sunkus)	2.6%	123	0	1	1	6,827	5.5%
Total	-	1,214	3	23	20	50,429	(5.4%)

Note:

On July 1, 2005, Sunkus and Associates Tochigi Corporation transferred its area franchise agreement with CircleKSunkus Co., Ltd. to SUNKUS KITAKANTO Co., Ltd., which was newly established through a demerger. On the same day, CircleKSunkus Co., Ltd. acquired all shares in SUNKUS KITAKANTO Co., Ltd. As a result, effective July 1, 2005, SUNKUS KITAKANTO Co., Ltd., a wholly owned subsidiary, will conduct franchise operations for the Sunkus convenience store chain in Tochigi Prefecture.