

Summary of Financial Data

for the Fiscal Year Ended February 28, 2006



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1. Summary and outlook

(1) The Company / Area Franchisers

1) Stores at term-end

(stores)

		FY ended Feb. 2005			FY ended Feb. 2006			FY ending Feb. 2007 (Est.)		
		Circle K	Sunkus	C&S/ Circle K Sunkus	Circle K	Sunkus	Circle K Sunkus	Circle K	Sunkus	Circle K Sunkus
The Company	Open	193	153	346	196	139	335	215	180	395
	Close	143	80	223	160	149	309	160	165	325
	Net increase (decrease)	50	73	123	36	(10)	26	55	15	70
	Stores at term-end	2,855	2,273	5,128	2,891	2,263	5,154	2,946	2,278	5,224
Area FC	Open	25	102	127	22	99	121	27	97	124
	Close	11	52	63	4	110	114	1	55	56
	Net increase (decrease)	14	50	64	18	(11)	7	26	42	68
	Stores at term-end	126	1,085	1,211	144	1,074	1,218	170	1,116	1,286
Group total	Open	218	255	473	218	238	456	242	277	519
	Close	154	132	286	164	259	423	161	220	381
	Net increase (decrease)	64	123	187	54	(21)	33	81	57	138
	Stores at term-end	2,981	3,358	6,339	3,035	3,337	6,372	3,116	3,394	6,510

- Notes: 1. On June 1, 2004, the Company absorbed CK TOHOKU Co., Ltd. and took over its 154 stores. The change in the number of stores for Circle K proper during the fiscal year ended February 28, 2005 thus includes 8 stores opened and 20 stores closed by the Tohoku Business Division (formerly CK TOHOKU Co., Ltd., absorbed in June 2004). Likewise, the change in number of stores for Circle K's area franchisers during the fiscal year ended February 28, 2005 includes 5 stores opened and 8 stores closed by the former CK TOHOKU Co., Ltd.
2. The change in the number of stores closed by Sunkus' area franchisers during the fiscal year ended February 28, 2006 includes 44 stores closed by Eiko Sunkus Co., Ltd., as a result of the dissolution of Circle K Sunkus Co., Ltd.'s area franchise agreement with this company on January 31, 2006.

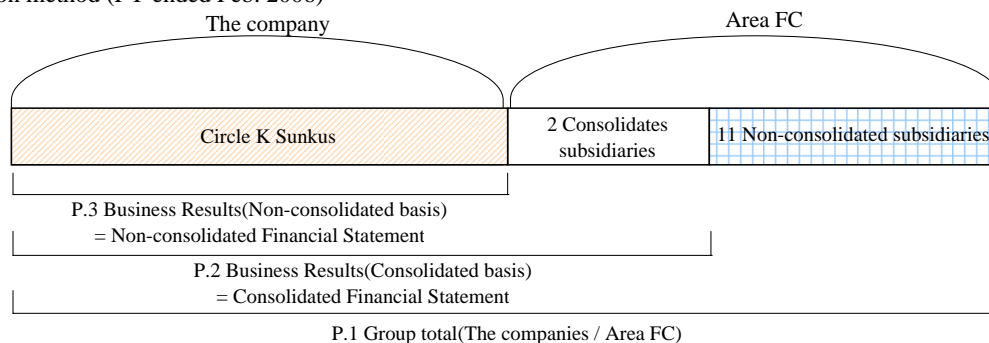
2) Net Sales

(millions of yen)

		FY ended Feb. 2005			FY ended Feb. 2006			FY ending Feb. 2007 (Est.)		
		Circle K	Sunkus	C&S/ Circle K Sunkus	Circle K	Sunkus	Circle K Sunkus	Circle K	Sunkus	Circle K Sunkus
The Company	Total stores	503,889	403,517	907,407	505,160	393,581	898,741	509,725	392,995	902,720
	Y-o-y	4.9%	0.0%	2.7%	0.3%	-2.5%	-1.0%	0.9%	-0.1%	0.4%
	Existing stores Y-o-y	0.3%	-2.3%	-0.9%	-2.5%	-4.2%	-3.3%	-1.5%	-1.8%	-1.6%
Area FC	Total stores	23,644	178,376	202,020	21,320	179,548	200,869	25,120	175,550	200,670
	Y-o-y	-32.1%	3.1%	-2.8%	-9.8%	0.7%	-0.6%	17.8%	-2.2%	-0.1%
	Existing stores Y-o-y	-	-1.0%	-	-1.9%	-4.2%	-4.0%	-	-	-
Group total	Total stores	527,534	581,894	1,109,428	526,480	573,130	1,099,611	534,845	568,545	1,103,390
	Y-o-y	2.4%	0.9%	1.6%	-0.2%	-1.5%	-0.9%	1.6%	-0.8%	0.3%
	Existing stores Y-o-y	0.4%	-1.9%	-0.8%	-2.5%	-4.2%	-3.4%	-	-	-

- Notes: 1. Sales of Circle K proper for the fiscal year ended February 28, 2005 include sales of the Tohoku Business Division (formerly CK TOHOKU Co., Ltd., absorbed in June 2004) of 14,026 million yen for the period June 2004 to February 2005.
2. Sales of Circle K's area franchisers for the fiscal year ended February 28, 2005 include sales of the former CK TOHOKU Co., Ltd. of 4,656 million yen for the period March 2004 to May 2004.

* Description method (FY ended Feb. 2006)



(2) Business results (Consolidated basis)

*Figures for the fiscal year ended February 28, 2006 conform to the financial statements contained in the separate Fiscal 2006 Consolidated Earnings Report (Kessan Tanshin).

1) Stores at term-end

(stores)

		FY ended Feb. 2005			FY ended Feb. 2006			FY ending Feb. 2007 (Est.)		
		Circle K	Sunkus	C&S/ Circle K	Circle K	Sunkus	Circle K Sunkus	Circle K	Sunkus	Circle K Sunkus
Non-consolidated	Open	193	153	346	196	139	335	215	180	395
	Close	143	80	223	160	149	309	160	165	325
	Net increase (decrease)	50	73	123	36	(10)	26	55	15	70
	Stores at term-end	2,855	2,273	5,128	2,891	2,263	5,154	2,946	2,278	5,224
Consolidated subsidiaries	Open	5	11	16	-	13	13	-	37	37
	Close	8	7	15	-	10	10	-	20	20
	Net increase (decrease)	(3)	4	1	-	3	3	-	17	17
	Stores at term-end	-	143	143	-	146	146	-	289	289
Consolidated	Open	198	164	362	196	152	348	215	217	432
	Close	151	87	238	160	159	319	160	185	345
	Net increase (decrease)	47	77	124	36	(7)	29	55	32	87
	Stores at term-end	2,855	2,416	5,271	2,891	2,409	5,300	2,946	2,567	5,513

Notes: 1. The number of Circle K stores (consolidated) as of February 28, 2005 is not shown because the Company absorbed consolidated subsidiary CK TOHOKU Co., Ltd. on June 1, 2004.

2. The increase in the projected number of stores for the fiscal year ending February 28, 2007 is attributable to the conversion of SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd. into consolidated subsidiaries in the same fiscal year.

2) Business results (Consolidated basis)

(millions of yen)

		FY ended Feb. 2005		FY ended Feb. 2006		FY ending Feb. 2007 (Est.)	
		C&S + Circle K Sunkus	Y-o-y	Circle K Sunkus	Y-o-y	Circle K Sunkus	Y-o-y
Total store sales		933,521	3.5%	919,824	-1.5%	943,230	2.5%
Non-consolidated		907,407	2.7%	898,741	-1.0%	902,720	0.4%
Consolidated subsidiaries		26,113	-	21,082	-19.3%	40,510	92.2%
Total operating revenues		176,843	4.3%	184,190	4.2%	192,700	4.6%
Franchise commission from franchised stores		105,264	-	104,415	-0.8%	-	-
real estate rental income		6,992	-	6,764	-3.3%	-	-
Net sales of Company-owned stores		58,876	-	67,368	14.4%	-	-
Other total operating revenues		5,708	-	5,642	-1.2%	-	-
Gross profit		132,099	3.4%	133,259	0.9%	139,910	5.0%
SG & A expenses		107,714	2.3%	107,473	-0.2%	112,550	4.7%
Personnel expenses		-	-	21,093	-	-	-
Advertising expenses		-	-	10,495	-	-	-
Store leasing expenses		-	-	37,027	-	-	-
Equipment leasing expenses		-	-	8,955	-	-	-
Depreciation and amortization		-	-	7,426	-	-	-
Other		-	-	22,475	-	-	-
Operating income		24,384	8.7%	25,785	5.7%	27,360	6.1%
Non-operating income		1,004	18.5%	1,059	5.5%	-	-
Non-operating expenses		1,763	-50.7%	1,813	2.9%	-	-
Recurring profit		23,625	19.9%	25,031	6.0%	25,570	2.2%
Extraordinary gains		158	91.8%	2,432	1439.5%	-	-
Extraordinary losses		1,633	-66.4%	7,606	365.8%	-	-
Net income		12,654	65.4%	11,498	-9.1%	12,000	4.4%

Notes: 1. Sales of consolidated subsidiaries shown under total store sales on an all-store basis for the fiscal year ended February 28, 2005 include sales of the former CK TOHOKU Co., Ltd. of 4,656 million yen for the period March 2004 to May 2004.

2. Consolidated subsidiaries of C&S Co., Ltd./Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

FY05/2 (C&S Co., Ltd. + Circle K Sunkus Co., Ltd.) : Three companies: (CK TOHOKU Co., Ltd.), Sunkus Aomori Co., Ltd., and Sunkus Nishi-Saitama Co., Ltd.

FY06/2 : Two companies: Sunkus Aomori Co., Ltd. and Sunkus Nishi-Saitama Co., Ltd.

FY07/2 (plan) : Five companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., and ZERO NETWORKS Co., Ltd.

(3) Business results (Non-consolidated basis)

*Figures for the fiscal year ended February 28, 2006 conform to the financial statements contained in the separate Fiscal 2006 Non-Consolidated Earnings Report (Kessan Tanshin).

1) Stores at term-end

(stores)

		FY ended Feb. 2005			FY ended Feb. 2006			FY ending Feb. 2007 (Est.)		
		Circle K	Sunkus	C&S/ Circle K	Circle K	Sunkus	Circle K Sunkus	Circle K	Sunkus	Circle K Sunkus
Non-consolidated	Open	193	153	346	196	139	335	215	180	395
	Close	143	80	223	160	149	309	160	165	325
	Net increase (decrease)	50	73	123	36	(10)	26	55	15	70
	Stores at term-end	2,855	2,273	5,128	2,891	2,263	5,154	2,946	2,278	5,224

2) Business results (Non-consolidated basis)

(millions of yen)

		FY ended Feb. 2005		FY ended Feb. 2006		FY ending Feb. 2007 (Est.)	
		C&S + Circle K Sunkus		Circle K Sunkus		Circle K Sunkus	
			Y-o-y		Y-o-y		Y-o-y
Total store sales		907,407	-	898,741	-1.0%	902,720	0.4%
Y-o-y change in existing store sales		-0.9%	-	-3.3%	-	-1.6%	-
Average product markup(excluding Area FC)		28.79%	-0.09%	29.05%	0.26%	29.43%	0.38%
Total operating revenues		171,437	-	180,613	5.4%	181,830	0.7%
Franchise commission from franchised stores		103,122	-	102,517	-0.6%	-	-
real estate rental income		6,931	-	6,745	-2.7%	-	-
Net sales of Company-owned stores		55,692	-	65,732	18.0%	-	-
Other total operating revenues		5,690	-	5,619	-1.2%	-	-
Gross profit		127,662	-	130,919	2.6%	134,400	2.7%
SG & A expenses		-	-	105,220	-	107,070	1.8%
Operating income		-	-	25,699	-	27,330	6.3%
Non-operating income		-	-	1,028	-	-	-
Non-operating expenses		-	-	1,782	-	-	-
Recurring profit		-	-	24,944	-	25,600	2.6%
Extraordinary gains		-	-	2,429	-	-	-
Extraordinary losses		-	-	7,296	-	-	-
Net income		-	-	11,665	-	12,210	4.7%

Note: The above non-consolidated figures represent the sum of the corresponding figures for Circle K and Sunkus.

2. Profile of stores

(1) Newly opened and closed stores

Circle K

(stores)

		FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
			The Company	Area FC		The Company	Area FC		The Company	Area FC
Type A	Open	29	24	5	17	16	1	24	22	2
	Close	50	49	1	45	43	2	59	58	1
Type C	Open	189	172	17	196	173	23	171	151	20
	Close	65	65	0	23	22	1	37	35	2
Company-owned stores	Open	10	4	6	5	4	1	23	23	0
	Close	167	145	22	86	78	8	68	67	1
Total	Open	228	200	28	218	193	25	218	196	22
	Close	282	259	23	154	143	11	164	160	4

Notes: 1. The change in the number of stores for Circle K proper during the fiscal year ended February 28, 2005 includes 8 stores opened and 20 stores closed by the Tohoku Business Division (formerly CK TOHOKU Co., Ltd., absorbed in June 2004). Likewise, the change in number of stores for Circle K's area franchisers during the fiscal year ended February 28, 2005 includes 5 stores opened and 8 stores closed by the former CK TOHOKU Co., Ltd.

2. Stores opened by Circle K proper include 63 relocated stores.

Sunkus

(stores)

		FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
			The Company	Area FC		The Company	Area FC		The Company	Area FC
Type A	Open	45	19	26	42	14	28	27	8	19
	Close	80	50	30	54	23	31	99	33	66
Type E	Open	39	25	14	33	19	14	5	5	0
	Close	19	18	1	12	11	1	20	19	1
Type C	Open	155	112	43	157	110	47	180	111	69
	Close	122	102	20	42	30	12	86	63	23
Company-owned stores	Open	9	4	5	23	10	13	26	15	11
	Close	62	47	15	24	16	8	54	34	20
Total	Open	248	160	88	255	153	102	238	139	99
	Close	283	217	66	132	80	52	259	149	110

Notes: 1. The change in the number of stores closed by Sunkus' area franchisers during the fiscal year ended February 28, 2006 includes 44 stores closed by Eiko Sunkus Co., Ltd.

2. Stores opened by Sunkus proper include 19 relocated stores.

(2) Breakdown by store type

Circle K

(stores)

	FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
		The Company	Area FC		The Company	Area FC		The Company	Area FC
Type A	1,425	1,320	105	1,368	1,316	52	1,288	1,234	54
Y-o-y	(56)	(36)	(20)	(57)	(4)	(53)	(80)	(82)	2
Type C	1,175	1,107	68	1,296	1,235	61	1,379	1,302	77
Y-o-y	55	36	19	121	128	(7)	83	67	16
Company-owned stores	317	224	93	317	304	13	368	355	13
Y-o-y	(53)	(59)	6	0	80	(80)	51	51	0
Total	2,917	2,651	266	2,981	2,855	126	3,035	2,891	144
Y-o-y	(54)	(59)	5	64	204	(140)	54	36	18

Note: The number of stores at Circle K proper had increased as of February 28, 2005 from the previous fiscal year-end due to the absorption of CK TOHOKU Co., Ltd. on June 1, 2004 and the transfer of 154 of its convenience stores to Circle K proper.

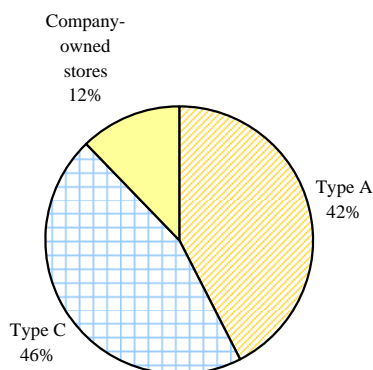
Sunkus

(stores)

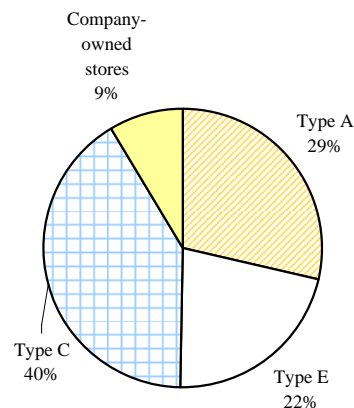
	FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
		The Company	Area FC		The Company	Area FC		The Company	Area FC
Type A	1,054	504	550	1,030	482	548	954	455	499
Y-o-y	(43)	(42)	(1)	(24)	(22)	(2)	(76)	(27)	(49)
Type E	737	620	117	749	612	137	722	586	136
Y-o-y	21	6	15	12	(8)	20	(27)	(26)	(1)
Type C	1,274	998	276	1,330	1,038	292	1,372	1,048	324
Y-o-y	(5)	(15)	10	56	40	16	42	10	32
Company-owned stores	170	78	92	249	141	108	289	174	115
Y-o-y	(8)	(6)	(2)	79	63	16	40	33	7
Total	3,235	2,200	1,035	3,358	2,273	1,085	3,337	2,263	1,074
Y-o-y	(35)	(57)	22	123	73	50	(21)	(10)	(11)

Breakdown by store type as of February 28, 2006 (including Area FC)

Circle K



Sunkus



(3) Breakdown by store conditions

Franchised and Company-owned stores

(stores)

	FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	4,774	2,624	2,150	5,058	2,833	2,225	5,083	2,870	2,213
Share	98.4%	99.0%	97.7%	98.6%	99.2%	97.9%	98.6%	99.3%	97.8%
Stores handling alcoholic beverages	3,629	1,911	1,718	4,192	2,288	1,904	4,144	2,277	1,867
Share	74.8%	72.1%	78.1%	81.7%	80.1%	83.8%	80.4%	78.8%	82.5%
Stores handling tobacco	4,069	2,398	1,671	4,399	2,624	1,775	4,501	2,699	1,802
Share	83.9%	90.5%	76.0%	85.8%	91.9%	78.1%	87.3%	93.4%	79.6%
Stores with parking lot	3,703	2,463	1,240	3,960	2,664	1,296	3,998	2,702	1,296
Share	76.3%	92.9%	56.4%	77.2%	93.3%	57.0%	77.6%	93.5%	57.3%
Total	4,851	2,651	2,200	5,128	2,855	2,273	5,154	2,891	2,263
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Area franchised stores

(stores)

	FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	1,290	265	1,025	1,202	126	1,076	1,209	144	1,065
Share	99.2%	99.6%	99.0%	99.3%	100.0%	99.2%	99.3%	100.0%	99.2%
Stores handling alcoholic beverages	978	158	820	1,068	95	973	1,069	110	959
Share	75.2%	59.4%	79.2%	88.2%	75.4%	89.7%	87.8%	76.4%	89.3%
Stores handling tobacco	1,125	241	884	1,070	116	954	1,105	135	970
Share	86.5%	90.6%	85.4%	88.4%	92.1%	87.9%	90.7%	93.8%	90.3%
Total	1,301	266	1,035	1,211	126	1,085	1,218	144	1,074
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Group total

(stores)

	FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	6,064	2,889	3,175	6,260	2,959	3,301	6,292	3,014	3,278
Share	98.6%	99.0%	98.1%	98.8%	99.3%	98.3%	98.7%	99.3%	98.2%
Stores handling alcoholic beverages	4,607	2,069	2,538	5,260	2,383	2,877	5,213	2,387	2,826
Share	74.9%	70.9%	78.5%	83.0%	79.9%	85.7%	81.8%	78.6%	84.7%
Stores handling tobacco	5,194	2,639	2,555	5,469	2,740	2,729	5,606	2,834	2,772
Share	84.4%	90.5%	79.0%	86.3%	91.9%	81.3%	88.0%	93.4%	83.1%
Total	6,152	2,917	3,235	6,339	2,981	3,358	6,372	3,035	3,337
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

3. Stores by prefecture (as of February 28, 2006)

Note : Figures in parentheses refer to stores operated by area franchisers.

Circle K Sunkus
(36 prefectures)

										Hokkaido 228			
										Aomori 174<67>		Iwate 94	
										Akita 113		Miyagi 114	
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto 168<55>	Fukui 61<12>					Yamagata 69		Fukushima 13	
		Hiroshima 38<3>	Okayama 141	Hyogo 194	Shiga 58<6>	Toyama 150<80>	Niigata 71			Tochigi 33<33>		Ibaraki 55	
Saga	Fukuoka			Osaka 412<1>	Gifu 262	Nagano 115	Gunma			Tokyo 684<87>			
Nagasaki	Oita	Ehime 146<146>	Kagawa 82<82>	Nara 114<57>	Aichi 1059<58>	Yamanashi	Saitama 175<138>						
Kumamoto 17<17>	Miyazaki	Kochi 64<64>	Tokushima 75<75>	Wakayama 16	Mie 231	Shizuoka 339<40>	Kanagawa 348					Chiba 198<52>	
		Kagoshima 68<68>											

Circle K
(26 prefectures)

										Hokkaido			
										Aomori 107		Iwate 8	
										Akita 28		Miyagi	
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto 113	Fukui 49					Yamagata 69		Fukushima	
		Hiroshima 3<3>	Okayama 91	Hyogo 51	Shiga 52	Toyama 70	Niigata 71			Tochigi 33<33>		Ibaraki 55	
Saga	Fukuoka			Osaka 146	Gifu 241	Nagano 115	Gunma			Tokyo 78			
Nagasaki	Oita	Ehime 82<82>	Kagawa 17<17>	Nara 57	Aichi 855	Yamanashi	Saitama						
Kumamoto	Miyazaki	Kochi 34<34>	Tokushima 8<8>	Wakayama 16	Mie 197	Shizuoka 299	Kanagawa 131					Chiba	
		Kagoshima											

Sunkus
(33 prefectures)

										Hokkaido 228			
										Aomori 67<67>		Iwate 86	
										Akita 85		Miyagi 114	
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto 55<55>	Fukui 12<12>					Yamagata 69		Fukushima 13	
		Hiroshima 35	Okayama 50	Hyogo 143	Shiga 6<6>	Toyama 80<80>	Niigata			Tochigi 33<33>		Ibaraki 55	
Saga	Fukuoka			Osaka 266<1>	Gifu 21	Nagano	Gunma			Tokyo 606<87>			
Nagasaki	Oita	Ehime 64<64>	Kagawa 65<65>	Nara 57<57>	Aichi 204<58>	Yamanashi	Saitama 175<138>						
Kumamoto 17<17>	Miyazaki	Kochi 30<30>	Tokushima 67<67>	Wakayama	Mie 34	Shizuoka 40<40>	Kanagawa 217					Chiba 198<52>	
		Kagoshima 68<68>											

(1) Circle K Sunkus' stores at term-end

Note: Includes area franchisers.

(stores)

		FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		275	-	275	273	-	273	228	-	228
Tohoku	Aomori	185	121	64	176	109	67	174	107	67
	Iwate	85	6	79	95	7	88	94	8	86
	Akita	111	30	81	111	26	85	113	28	85
	Miyagi	124	-	124	123	-	123	114	-	114
	Yamagata	69	-	69	68	-	68	69	-	69
	Fukushima	12	-	12	11	-	11	13	-	13
	Tohoku total	586	157	429	584	142	442	577	143	434
Kanto	Tochigi	38	-	38	37	-	37	33	-	33
	Ibaraki	59	-	59	60	-	60	55	-	55
	Chiba	196	-	196	206	-	206	198	-	198
	Saitama	185	-	185	180	-	180	175	-	175
	Tokyo	639	61	578	660	67	593	684	78	606
	Kanagawa	339	130	209	342	129	213	348	131	217
	Kanto total	1,456	191	1,265	1,485	196	1,289	1,493	209	1,284
Chubu/ Hokuriku	Niigata	43	43	-	55	55	-	71	71	-
	Nagano	103	103	-	111	111	-	115	115	-
	Fukui	63	55	8	61	52	9	61	49	12
	Toyama	140	75	65	146	72	74	150	70	80
	Ishikawa	189	117	72	193	118	75	193	116	77
	Shizuoka	328	294	34	333	298	35	339	299	40
	Chubu/Hokuriku total	866	687	179	899	706	193	929	720	209
Chukyo	Gifu	261	241	20	264	243	21	262	241	21
	Aichi	1,044	847	197	1,061	858	203	1,059	855	204
	Mie	229	198	31	233	199	34	231	197	34
	Chukyo total	1,534	1,286	248	1,558	1,300	258	1,552	1,293	259
Kansai	Shiga	52	52	-	56	52	4	58	52	6
	Kyoto	161	108	53	164	109	55	168	113	55
	Hyogo	182	41	141	192	47	145	194	51	143
	Osaka	376	131	245	407	144	263	412	146	266
	Nara	114	55	59	117	58	59	114	57	57
	Wakayama	13	13	-	13	13	-	16	16	-
	Kansai total	898	400	498	949	423	526	962	435	527
Chugoku	Okayama	131	87	44	137	88	49	141	91	50
	Hiroshima	28	3	25	34	3	31	38	3	35
	Chugoku total	159	90	69	171	91	80	179	94	85
Shikoku	Kagawa	79	10	69	82	14	68	82	17	65
	Tokushima	57	-	57	67	2	65	75	8	67
	Ehime	135	68	67	138	76	62	146	82	64
	Kochi	53	28	25	60	31	29	64	34	30
	Shikoku total	324	106	218	347	123	224	367	141	226
Kyushu	Kumamoto	-	-	-	10	-	10	17	-	17
	Kagoshima	54	-	54	63	-	63	68	-	68
	Kyushu total	54	-	54	73	-	73	85	-	85
Total		6,152	2,917	3,235	6,339	2,981	3,358	6,372	3,035	3,337
Number of prefectures		35	25	31	36	26	33	36	26	33

(2) Circle K's stores at tern-end

(stores)

		FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		-	-	-	-	-	-	-	-	-
Tohoku	Aomori	121	-	121	109	109	-	107	107	-
	Iwate	6	-	6	7	7	-	8	8	-
	Akita	30	-	30	26	26	-	28	28	-
	Miyagi	-	-	-	-	-	-	-	-	-
	Yamagata	-	-	-	-	-	-	-	-	-
	Fukushima	-	-	-	-	-	-	-	-	-
	Tohoku total	157	-	157	142	142	-	143	143	-
Kanto	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	-	-	-	-	-	-	-	-	-
	Chiba	-	-	-	-	-	-	-	-	-
	Saitama	-	-	-	-	-	-	-	-	-
	Tokyo	61	61	-	67	67	-	78	78	-
	Kanagawa	130	130	-	129	129	-	131	131	-
	Kanto total	191	191	-	196	196	-	209	209	-
Chubu/ Hokuriku	Niigata	43	43	-	55	55	-	71	71	-
	Nagano	103	103	-	111	111	-	115	115	-
	Fukui	55	55	-	52	52	-	49	49	-
	Toyama	75	75	-	72	72	-	70	70	-
	Ishikawa	117	117	-	118	118	-	116	116	-
	Shizuoka	294	294	-	298	298	-	299	299	-
	Chubu/Hokuriku total	687	687	-	706	706	-	720	720	-
Chukyo	Gifu	241	241	-	243	243	-	241	241	-
	Aichi	847	847	-	858	858	-	855	855	-
	Mie	198	198	-	199	199	-	197	197	-
	Chukyo total	1,286	1,286	-	1,300	1,300	-	1,293	1,293	-
Kansai	Shiga	52	52	-	52	52	-	52	52	-
	Kyoto	108	108	-	109	109	-	113	113	-
	Hyogo	41	41	-	47	47	-	51	51	-
	Osaka	131	131	-	144	144	-	146	146	-
	Nara	55	55	-	58	58	-	57	57	-
	Wakayama	13	13	-	13	13	-	16	16	-
	Kansai total	400	400	-	423	423	-	435	435	-
Chugoku	Okayama	87	87	-	88	88	-	91	91	-
	Hiroshima	3	-	3	3	-	3	-	3	
	Chugoku total	90	87	3	91	88	3	94	91	3
Shikoku	Kagawa	10	-	10	14	-	14	17	-	17
	Tokushima	-	-	-	2	-	2	8	-	8
	Ehime	68	-	68	76	-	76	82	-	82
	Kochi	28	-	28	31	-	31	34	-	34
	Shikoku total	106	-	106	123	-	123	141	-	141
Kyushu	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	Kyushu total	-	-	-	-	-	-	-	-	-
Total		2,917	2,651	266	2,981	2,855	126	3,035	2,891	144
Number of prefectures		25	18	7	26	21	5	26	21	5

(3) Sunkus' stores at term-end

(stores)

		FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		275	229	46	273	229	44	228	228	-
Tohoku	Aomori	64	-	64	67	-	67	67	-	67
	Iwate	79	79	-	88	88	-	86	86	-
	Akita	81	81	-	85	85	-	85	85	-
	Miyagi	124	124	-	123	123	-	114	114	-
	Yamagata	69	69	-	68	68	-	69	69	-
	Fukushima	12	12	-	11	11	-	13	13	-
	Tohoku total	429	365	64	442	375	67	434	367	67
Kanto	Tochigi	38	-	38	37	-	37	33	-	33
	Ibaraki	59	59	-	60	60	-	55	55	-
	Chiba	196	151	45	206	157	49	198	146	52
	Saitama	185	35	150	180	37	143	175	37	138
	Tokyo	578	503	75	593	511	82	606	519	87
	Kanagawa	209	209	-	213	213	-	217	217	-
	Kanto total	1,265	957	308	1,289	978	311	1,284	974	310
Chubu/ Hokuriku	Niigata	-	-	-	-	-	-	-	-	-
	Nagano	-	-	-	-	-	-	-	-	-
	Fukui	8	-	8	9	-	9	12	-	12
	Toyama	65	-	65	74	-	74	80	-	80
	Ishikawa	72	-	72	75	-	75	77	-	77
	Shizuoka	34	-	34	35	-	35	40	-	40
	Chubu/Hokuriku total	179	-	179	193	-	193	209	-	209
Chukyo	Gifu	20	20	-	21	21	-	21	21	-
	Aichi	197	144	53	203	149	54	204	146	58
	Mie	31	31	-	34	34	-	34	34	-
	Chukyo total	248	195	53	258	204	54	259	201	58
Kansai	Shiga	-	-	-	4	-	4	6	-	6
	Kyoto	53	-	53	55	-	55	55	-	55
	Hyogo	141	141	-	145	145	-	143	143	-
	Osaka	245	244	1	263	262	1	266	265	1
	Nara	59	-	59	59	-	59	57	-	57
	Wakayama	-	-	-	-	-	-	-	-	-
	Kansai total	498	385	113	526	407	119	527	408	119
Chugoku	Okayama	44	44	-	49	49	-	50	50	-
	Hiroshima	25	25	-	31	31	-	35	35	-
	Chugoku total	69	69	-	80	80	-	85	85	-
Shikoku	Kagawa	69	-	69	68	-	68	65	-	65
	Tokushima	57	-	57	65	-	65	67	-	67
	Ehime	67	-	67	62	-	62	64	-	64
	Kochi	25	-	25	29	-	29	30	-	30
	Shikoku total	218	-	218	224	-	224	226	-	226
Kyushu	Kumamoto	-	-	-	10	-	10	17	-	17
	Kagoshima	54	-	54	63	-	63	68	-	68
	Kyushu total	54	-	54	73	-	73	85	-	85
Total		3,235	2,200	1,035	3,358	2,273	1,085	3,337	2,263	1,074
Number of prefectures		31	18	19	33	18	21	33	18	20

4. Sales breakdown

(1) Average daily sales per store / Average customers per day / Average purchases per customer (thousands of yen)

			FY ended Feb. 2004		FY ended Feb. 2005		FY ended Feb. 2006	
				Y-o-y		Y-o-y		Y-o-y
Circle K Sunkus	Existing stores	Average daily sales per store			496		485	(11)
		Y-o-y			-0.9%		-3.3%	-
		Average customers per day			826		821	(5)
		Average purchase per customer			601		591	(10)
		Average daily sales at total chain stores			493		482	(11)
		Average daily sales at newly opened stores			437		424	(13)
Circle K	Existing stores	Average daily sales per store	492	(16)	494	1	487	(12)
		Y-o-y	-4.7%	-	0.3%	-	-2.5%	-
		Average customers per day	770	(1)	775	1	776	(10)
		Average purchase per customer	639	(21)	638	2	628	(7)
		Average daily sales at total chain stores	488	(15)	493	5	485	(8)
		Average daily sales at newly opened stores	447	7	439	(8)	446	7
Sunkus	Existing stores	Average daily sales per store	504	(10)	500	(12)	483	(21)
		Y-o-y	-4.2%	-	-2.3%	-	-4.2%	-
		Average customers per day	879	6	892	(7)	878	(27)
		Average purchase per customer	573	(16)	560	(9)	550	(7)
		Average daily sales at total chain stores	500	(11)	495	(5)	479	(16)
		Average daily sales at newly opened stores	453	(41)	435	(18)	390	(45)

Notes: 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. ^(注)Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for the previous fiscal year.
(注)

(2) Average inventory (per store at term-end, at retail)

(thousands of yen)

	FY ended Feb. 2004		FY ended Feb. 2005		FY ended Feb. 2006	
		Y-o-y		Y-o-y		Y-o-y
Circle K	5,325	-3.4%	5,168	-2.9%	5,095	-1.4%
Sunkus	5,414	-5.1%	5,206	-3.8%	5,069	-2.6%

Note: Figures for Circle K for the fiscal years ended February 28, 2005 and 2006 were calculated excluding figures for the Tohoku Business Division (formerly CK TOHOKU Co., Ltd., absorbed in June 2004).

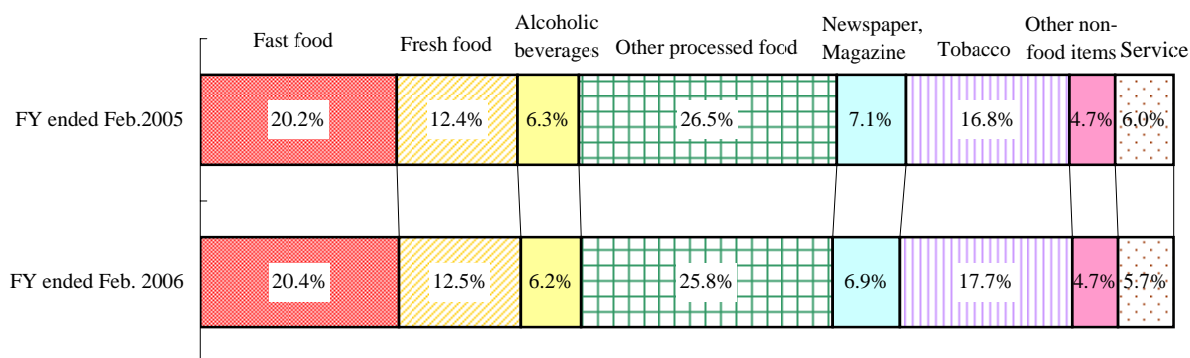
5. Products breakdown

(1) Products breakdown (Y-o-y sales, Share of sales, Gross markup)

	Circle K Sunkus							
	FY ended Feb. 2005				FY ended Feb. 2006			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y
Fast food	0.9%	20.2%	34.9%	-	0.0%	20.4%	35.3%	0.4%
Fresh food	1.2%	12.4%	33.3%	-	-0.9%	12.5%	33.5%	0.3%
Processed food	-0.4%	32.8%	34.6%	-	-3.6%	32.1%	35.4%	0.7%
Alcoholic beverages	-1.2%	6.3%			-2.9%	6.2%		
Other processed food	-0.2%	26.5%			-3.8%	25.8%		
Non-food items	4.3%	28.6%	19.4%	-	0.9%	29.3%	19.2%	-0.2%
Newspaper, Magazine	4.2%	7.1%			-4.2%	6.9%		
Tobacco	8.5%	16.8%			4.0%	17.7%		
Other non-food items	-8.1%	4.7%			-2.5%	4.7%		
Service	-2.8%	6.0%	7.8%	-	-6.5%	5.7%	7.7%	-0.1%
Total	2.7%	100.0%	28.79%	-0.09%	-1.0%	100.0%	29.05%	0.26%

Breakdown by chain (FY ended Feb. 2006)

	Circle K				Sunkus			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y
	Fast food	0.5%	20.8%	34.9%	0.1%	-0.8%	19.9%	35.5%
Fresh food	1.1%	12.1%	33.4%	0.1%	-3.1%	13.0%	33.6%	0.4%
Processed food	-2.7%	31.3%	35.5%	0.7%	-4.7%	33.0%	35.3%	0.7%
Alcoholic beverages	0.3%	5.9%			-6.3%	6.7%		
Other processed food	-3.4%	25.4%			-4.3%	26.3%		
Non-food items	1.7%	30.1%	18.3%	-0.2%	-0.1%	28.2%	19.9%	-0.2%
Newspaper, Magazine	-4.1%	6.6%			-4.4%	7.2%		
Tobacco	4.4%	19.3%			3.4%	15.7%		
Other non-food items	-1.0%	4.2%			-3.9%	5.3%		
Service	-8.4%	5.6%	7.8%	0.0%	-4.2%	5.9%	7.6%	-1.3%
Total	0.3%	100.0%			-2.5%	100.0%		



* Product categories are as follows:

- Fast food : rice dishes, bread, noodles, delicatessen snacks, countertop fast foods
- Fresh food : milk, chilled beverages, pastries, bread, desserts, fresh food items
- Processed food : alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods
- Non-food items : magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise
- Service : prepaid highway toll cards (Sales were terminated in September 2005), tickets, stamps, parcel delivery

(2) Number of ATM installed at stores (including Area FC)

	FY ended Feb. 2004	FY ended Feb. 2005	FY ended Feb. 2006	
				Zero Bank
Circle K	387	382	1,430	1,099
Sunkus	236	265	527	214
Total	623	647	1,957	1,313

(3) Payment acceptance service (including Area FC)

(millions of yen)

	FY ended Feb. 2004		FY ended Feb. 2005		FY ended Feb. 2006	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	641,436	-	718,029	12%	801,342	12%
Agency transactions (thousand)	76,244	-	83,530	10%	90,878	9%
Commission revenues	4,890	-	5,128	5%	5,507	7%

*As of February 28, 2006, the number of partner companies was 107.

6. Performance by geographic region

Note: Excludes area franchisers.

(1) Stores at term-end

(stores)

	FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	229	-	229	229	-	229	228	-	228
Share	4.7%	-	10.4%	4.4%	-	10.1%	4.4%	-	10.1%
Tohoku	365	-	365	517	142	375	510	143	367
Share	7.5%	-	16.6%	10.1%	5.0%	16.5%	9.9%	4.9%	16.2%
Kanto	1,148	191	957	1,174	196	978	1,183	209	974
Share	23.7%	7.2%	43.5%	22.9%	6.9%	43.0%	23.0%	7.2%	43.0%
Chubu/ Hokuriku	687	687	-	706	706	-	720	720	-
Share	14.2%	25.9%	-	13.8%	24.7%	-	14.0%	25.0%	-
Chukyo	1,481	1,286	195	1,504	1,300	204	1,494	1,293	201
Share	30.5%	48.5%	8.9%	29.3%	45.5%	9.0%	29.0%	44.8%	8.9%
Kansai	785	400	385	830	423	407	843	435	408
Share	16.2%	15.1%	17.5%	16.2%	14.8%	17.9%	16.4%	15.0%	18.0%
Chugoku	156	87	69	168	88	80	176	91	85
Share	3.2%	3.3%	3.1%	3.3%	3.1%	3.5%	3.4%	3.1%	3.8%
Total	4,851	2,651	2,200	5,128	2,855	2,273	5,154	2,891	2,263
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

(2) Stores opened

(stores)

	FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	10	-	10	9	-	9	9	-	9
Share	2.8%	-	6.2%	2.6%	-	5.9%	2.7%	-	6.5%
Tohoku	18	-	18	34	8	26	36	12	24
Share	5.0%	-	11.2%	9.8%	4.2%	17.0%	10.7%	6.1%	17.3%
Kanto	88	20	68	73	13	60	73	21	52
Share	24.4%	10.0%	42.5%	21.1%	6.7%	39.2%	21.8%	10.7%	37.3%
Chubu/ Hokuriku	51	51	-	51	51	-	51	51	-
Share	14.2%	25.5%	-	14.8%	26.4%	-	15.2%	26.0%	-
Chukyo	101	79	22	91	74	17	91	72	19
Share	28.0%	39.5%	13.8%	26.3%	38.3%	11.1%	27.2%	36.8%	13.7%
Kansai	77	47	30	72	44	28	58	31	27
Share	21.4%	23.5%	18.8%	20.8%	22.8%	18.3%	17.3%	15.8%	19.4%
Chugoku	15	3	12	16	3	13	17	9	8
Share	4.2%	1.5%	7.5%	4.6%	1.6%	8.5%	5.1%	4.6%	5.8%
Total	360	200	160	346	193	153	335	196	139
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

(3) Sales

(millions of yen)

	FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	36,377	-	36,377	34,566	-	34,566	32,945	-	32,945
Share	4.1%	-	9.0%	3.8%	-	8.6%	3.7%	-	8.4%
Tohoku	58,142	-	58,142	71,248	14,026	57,222	72,932	18,272	54,660
Share	6.6%	-	14.4%	7.8%	2.8%	14.2%	8.1%	3.6%	13.9%
Kanto	228,030	34,804	193,226	228,394	36,719	191,675	223,709	37,669	186,040
Share	25.8%	7.3%	47.9%	25.2%	7.3%	47.5%	24.9%	7.5%	47.3%
Chubu/ Hokuriku	114,494	114,494	-	116,756	116,756	-	116,186	116,186	-
Share	13.0%	23.8%	-	12.9%	23.2%	-	12.9%	23.0%	-
Chukyo	288,564	251,882	36,682	290,492	252,742	37,750	286,882	248,518	38,364
Share	32.6%	52.4%	9.1%	32.0%	50.2%	9.3%	31.9%	49.1%	9.7%
Kansai	134,399	66,013	68,386	139,798	70,006	69,791	139,153	70,992	68,161
Share	15.2%	13.7%	17.0%	15.4%	13.9%	17.3%	15.5%	14.1%	17.3%
Chugoku	23,885	13,260	10,625	26,151	13,639	12,511	26,929	13,520	13,409
Share	2.7%	2.8%	2.6%	2.9%	2.7%	3.1%	3.0%	2.7%	3.4%
Total	883,894	480,453	403,441	907,407	503,889	403,517	898,741	505,160	393,581
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

(4) Year-on-year change in existing store sales

	FY ended Feb. 2004			FY ended Feb. 2005			FY ended Feb. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	-	-	-6.2%	-3.3%	-	-3.3%	-5.7%	-	-5.7%
Tohoku	-	-	-5.4%	-1.2%	5.0%	-3.0%	-4.0%	-0.3%	-5.2%
Kanto	-	-1.6%	-3.2%	-1.3%	2.7%	-2.0%	-3.6%	-0.9%	-4.1%
Chubu/ Hokuriku	-	-3.9%	-	1.0%	1.0%	-	-2.4%	-2.4%	-
Chukyo	-	-5.6%	-4.2%	-1.2%	-1.1%	-1.7%	-2.7%	-2.8%	-2.0%
Kansai	-	-4.4%	-5.3%	-1.1%	0.9%	-3.0%	-3.8%	-3.1%	-4.6%
Chugoku	-	-3.2%	0.4%	2.7%	4.9%	0.2%	-2.1%	-2.3%	-1.8%
Total	-	-4.7%	-4.2%	-0.9%	0.3%	-2.3%	-3.3%	-2.5%	-4.2%

8. Capital expenditure

Circle K Sunkus (Non-consolidated basis)

(millions of yen)

	FY ended Feb. 2005	FY ended Feb. 2006	FY ending Feb. 2007 (Est.)
New store investments	12,131	12,545	14,519
Existing store investments	2,106	2,562	1,361
System investments	1,964	1,734	3,401
Area franchiser investments	34	54	90
Head office investments	821	672	979
Capital expenditure < 1 >	17,056	17,567	20,350
Leasing Expenditures < 2 >	7,279	4,091	7,370
Total Investments < 1+2 >	24,335	21,658	27,720
Depreciation and amortization	8,191	7,298	6,120

Notes: 1. Capital expenditures represent the sum of increases in property and equipment, intangible fixed assets, long-term prepaid expenses, and leasehold deposits. Investments treated as operating expenses are excluded from capital expenditures.

2. Figures for the fiscal year ended February 28, 2005 include figures for the former CK TOHOKU Co., Ltd. prior to the merger.

9. Financial indicators

(yen)

	FY ended Feb. 2004	FY ended Feb. 2005	FY ended Feb. 2006	FY ending Feb. 2007 (Est.)
Return on equity (ROE)	7.1%	11.4%	10.1%	9.8%
Shareholders' equity ratio (Fiscal year-end)	54.2%	54.7%	55.9%	-
Net income per share	87.8	146.2	132.8	139.2
Dividends per share (For the year)	32.0	36.0	38.0	38.0
Payout ratio	36.5%	24.6%	28.6%	27.3%
Shareholders' equity per share	1,286.7	1,276.6	1,373.6	1,474.3

Notes: 1. Per share indicators were calculated using consolidated operating results.

2. Return on equity (ROE) = Net income / Shareholders' equity (Yearly average)

3. Shareholders' equity ratio = Shareholders' equity(Fiscal year-end) / Total assets (Fiscal year-end)

10. Employees at term-end

	FY ended Feb. 2004		FY ended Feb. 2005		FY ended Feb. 2006	
		Y-o-y		Y-o-y		Y-o-y
Employee	1,897	(4)	1,893	(4)	1,803	(90)
employee on a short-term contract	50	(4)	51	1	45	(6)
part-time employee	239	1	246	7	328	82
Total	2,186	(7)	2,190	4	2,176	(14)

Notes: 1. The number of contracted, temporary, and part-time employees represents the average number of such employees during the fiscal year, converted assuming daily eight-hour shifts.

2. Figures for the fiscal year ended February 29, 2004 represent the sum of figures for C&S Co., Ltd., Circle K and Sunkus, excluding consolidated subsidiaries.

3. Figures for the fiscal years ended February 28, 2005 and 2006 represent non-consolidated figures, and do not include consolidated subsidiaries.

11. Stock information

(1) Breakdown by type of investors

	FY ended Feb. 2004		FY ended Feb. 2005		FY ended Feb. 2006	
	Shares	Persons	Shares	Persons	Shares	Persons
Individual and others	9.06%	94.05%	8.61%	94.27%	9.10%	95.47%
Financial institutions	26.57%	0.78%	25.25%	0.78%	22.69%	0.65%
Other Japanese corporation	51.10%	3.62%	50.94%	3.19%	50.83%	2.46%
Foreign corporation	13.27%	1.55%	15.20%	1.76%	17.37%	1.42%
Number of shares outstanding	86,183,226		86,183,226		86,183,226	
Number of shareholders	11,090		12,245		16,277	

Note: "Individuals and others" include shares held by the director and employee shareholding association as well as treasury stock, while "Other Japanese corporations" include shares held in custody by Japan Securities Depository Center, Inc. (JASDEC)

(2) Major shareholders (as of February 28, 2006)

	Name of shareholders	Number of shares held	Shareholding percentage
1	UNY Co., Ltd.	40,746,520	47.28%
2	Japan Trustee Services Bank, Ltd. (Trust a/c)	4,259,400	4.94%
3	The Master Trust Bank of Japan, Ltd. (Trust a/c)	4,102,800	4.76%
4	Multifunctional Agricultural Cooperatives	1,742,400	2.02%
5	Morgan Stanley & Company International Limited	1,384,161	1.61%
6	Nomura Securities Co., Ltd.	1,261,200	1.46%
7	Trust & Custody Services Bank, Ltd. (Pension Trust Account)	935,800	1.09%
8	HSBC Found Service J2	915,400	1.06%
9	Japan Trustee Services Bank, Ltd. (Trust a/c 4)	904,700	1.05%
10	Dresdner Kleinwort Wasserstein (Japan) Limited., Tokyo	839,600	0.97%
Total of top ten		57,091,981	66.24%
Number of shares outstanding		86,183,226	100.00%

12. Monthly business trends (FY ended Feb. 2005)

			March 2004	April	May	June	July	August	Interim	September	October	November	December	January 2005	February	Second half total	Annual	
Existing stores	Circle K Sunkus	Average daily sales per store (thousands of yen)	497	507	490	505	539	524	510	496	489	490	504	460	469	485	496	
		Y-o-y	-1.6%	2.1%	-1.4%	-4.8%	7.7%	-1.7%	0.0%	-2.7%	-2.0%	-0.8%	-1.7%	-2.1%	-2.5%	-2.0%	-0.9%	
		Average customers per day	812	845	820	858	917	874	855	853	819	821	801	751	773	803	826	
		Y-o-y	0.6%	2.0%	-4.3%	0.5%	6.3%	-0.7%	0.0%	-2.4%	-3.4%	0.2%	-0.6%	-1.4%	-2.3%	-1.6%	-0.4%	
	Circle K	Average purchases per customer (yen)	613	599	598	588	588	600	597	581	597	597	597	629	613	607	604	601
		Y-o-y	-2.2%	0.1%	3.1%	-5.3%	1.4%	-1.0%	0.0%	-0.5%	1.5%	-1.2%	-0.9%	-0.6%	-0.3%	-0.3%	-0.5%	
		Average daily sales per store (thousands of yen)	499	503	491	496	535	526	504	492	486	487	502	462	469	484	494	
		Y-o-y	-0.8%	3.1%	0.5%	-4.3%	10.0%	-1.0%	1.3%	-1.9%	-0.2%	0.3%	-0.5%	-1.4%	-1.5%	-0.8%	0.3%	
	Sunkus	Average customers per day	770	791	772	795	857	825	795	797	767	768	753	709	729	754	775	
		Y-o-y	-0.3%	1.9%	-1.9%	0.9%	6.9%	-1.0%	1.1%	-2.4%	-2.5%	0.7%	0.1%	-1.2%	-1.5%	-1.1%	0.1%	
		Average purchases per customer (yen)	647	636	636	624	624	637	634	618	634	635	667	651	644	641	638	
		Y-o-y	-0.6%	1.1%	2.4%	-5.1%	2.9%	0.0%	0.2%	0.7%	2.4%	-0.4%	-0.5%	-0.3%	-0.1%	0.2%	0.3%	
Sunkus	Average daily sales per store (thousands of yen)	496	510	489	515	543	522	513	501	492	494	505	458	469	487	500		
	Y-o-y	-2.6%	0.8%	-3.5%	-5.5%	5.1%	-2.6%	-1.4%	-3.8%	-4.1%	-2.2%	-3.1%	-2.9%	-3.8%	-3.3%	-2.3%		
	Average customers per day	862	910	877	939	993	936	920	926	885	888	860	804	828	865	892		
	Y-o-y	-0.2%	1.9%	-3.2%	0.0%	5.6%	-0.2%	0.8%	-2.2%	-4.4%	-0.3%	-1.7%	-1.6%	-3.2%	-2.3%	-0.8%		
Sunkus	Average purchases per customer (yen)	575	561	558	548	547	557	557	541	556	556	587	570	566	562	560		
	Y-o-y	-2.5%	-1.1%	-0.2%	-5.7%	-0.5%	-2.5%	-2.1%	-1.6%	0.4%	-1.9%	-1.5%	-1.2%	-0.7%	-1.2%	-1.6%		
	Circle K Sunkus	495	504	488	502	536	520	508	492	485	486	499	456	465	481	493		
	Y-o-y	1.2%	4.9%	1.1%	-3.7%	8.9%	-0.7%	2.0%	-2.3%	-1.6%	-0.6%	-1.4%	-1.8%	-2.4%	-1.6%	-0.1%		
Total chain stores (thousands of yen)	Y-o-y sales	-0.3%	3.8%	0.6%	-0.8%	12.7%	2.9%	3.1%	1.8%	2.8%	3.9%	2.9%	2.6%	-1.1%	2.2%	2.7%		
	Circle K	Average daily sales per store	496	501	489	494	533	522	506	489	483	483	499	458	466	480	493	
	Y-o-y	2.5%	6.5%	3.6%	-1.3%	13.2%	-0.2%	3.3%	-1.7%	-0.2%	0.0%	-0.9%	-1.8%	-2.0%	-1.1%	1.1%		
	Y-o-y sales	0.5%	4.9%	2.3%	1.2%	16.6%	5.1%	5.1%	4.1%	6.1%	6.5%	5.6%	4.6%	0.9%	4.7%	4.9%		
Sunkus	Average daily sales per store	492	508	486	512	540	516	509	496	487	489	500	454	465	482	495		
	Y-o-y	-0.4%	3.1%	-1.6%	-4.0%	6.5%	-1.4%	0.4%	-2.9%	-3.3%	-1.3%	-1.9%	-1.7%	-2.9%	-2.3%	-1.0%		
	Y-o-y sales	-1.3%	2.6%	-1.4%	-3.2%	8.2%	0.2%	0.8%	-1.0%	-1.1%	0.8%	-0.4%	0.1%	-3.6%	-0.8%	0.0%		
	Stores at the end of the month	Circle K	The company	Open	13	14	10	14	17	34	102	7	14	14	12	13	31	91
Close				3	4	4	14	10	18	53	15	12	17	7	26	13	90	143
Total				2,661	2,671	2,677	2,831	2,838	2,854	155	2,846	2,848	2,845	2,850	2,837	2,855	2,855	2,855
Area FC			Open	0	2	4	2	1	2	11	1	1	1	1	2	8	14	25
			Close	3	2	5	0	0	0	10	1	0	0	0	0	0	1	11
			Total	263	263	262	110	111	113	21	113	114	115	116	118	126	126	126
Total			2,924	2,934	2,939	2,941	2,949	2,967	176	2,959	2,962	2,960	2,966	2,955	2,981	2,981	2,981	
Sunkus		The company	Open	1	11	18	11	18	31	90	3	7	10	12	12	19	63	153
			Close	3	2	5	6	7	19	42	4	6	10	3	3	12	38	80
			Total	2,198	2,207	2,220	2,225	2,236	2,248	132	2,247	2,248	2,248	2,257	2,266	2,273	2,273	2,273
		Area FC	Open	2	10	7	4	17	5	45	4	8	10	18	6	11	57	102
			Close	3	3	3	3	7	13	32	3	5	2	3	4	3	20	52
	Total		1,034	1,041	1,045	1,046	1,056	1,048	77	1,049	1,052	1,060	1,075	1,077	1,085	1,085	1,085	
Total			3,232	3,248	3,265	3,271	3,292	3,296	203	3,296	3,300	3,308	3,332	3,343	3,358	3,358	3,358	
Circle K Sunkus			6,156	6,182	6,204	6,212	6,241	6,263	379	6,255	6,262	6,268	6,298	6,298	6,339	6,339	6,339	

13. Monthly business trends (FY ended Feb. 2006)

			March 2005	April	May	June	July	August	Interim	September	October	November	December	January 2006	February	Second half total	Annual	
Existing stores	Circle K Sunkus	Average daily sales per store (thousands of yen)	488	496	482	501	521	524	502	498	473	469	483	438	452	469	485	
		Y-o-y	-1.8%	-2.3%	-2.1%	-2.0%	-4.7%	-1.2%	-2.4%	-0.6%	-4.1%	-5.2%	-4.9%	-5.8%	-4.6%	-4.2%	-3.3%	
		Average customers per day	801	833	816	863	880	882	846	857	829	809	782	731	768	796	821	
		Y-o-y	-1.7%	-2.0%	-1.1%	-1.1%	-5.8%	-0.6%	-2.1%	-0.9%	-0.1%	-2.6%	-3.5%	-3.8%	-1.9%	-2.1%	-2.1%	
		Average purchases per customer (yen)	610	595	590	580	591	594	593	581	571	579	618	599	589	591	591	
		Y-o-y	0.0%	-0.3%	-1.0%	-0.8%	1.0%	-0.7%	-0.3%	0.4%	-4.0%	-2.7%	-1.4%	-2.0%	-2.8%	-2.2%	-1.2%	
	Circle K	Average daily sales per store (thousands of yen)	491	497	482	497	523	531	504	500	473	470	485	441	454	471	487	
		Y-o-y	-0.9%	-0.8%	-1.4%	-1.2%	-3.7%	-0.4%	-1.4%	0.3%	-3.9%	-4.6%	-4.2%	-5.4%	-4.0%	-3.6%	-2.5%	
		Average customers per day	757	785	769	806	831	840	798	811	782	764	740	696	727	753	776	
		Y-o-y	-1.5%	-0.7%	-0.5%	-0.4%	-4.9%	0.1%	-1.4%	0.2%	0.4%	-1.7%	-2.8%	-3.0%	-1.1%	-1.3%	-1.3%	
		Average purchases per customer (yen)	649	633	627	617	630	632	631	617	605	615	657	635	625	625	628	
		Y-o-y	0.8%	0.0%	-0.9%	-0.8%	1.3%	-0.5%	0.0%	0.1%	-4.3%	-2.9%	-1.3%	-2.4%	-2.9%	-2.4%	-1.1%	
Sunkus	Average daily sales per store (thousands of yen)	485	494	481	505	517	515	500	496	473	468	480	433	450	467	483		
	Y-o-y	-3.0%	-4.2%	-2.9%	-3.0%	-5.9%	-2.1%	-3.5%	-1.8%	-4.5%	-5.9%	-5.7%	-6.3%	-5.3%	-4.9%	-4.2%		
	Average customers per day	856	894	875	935	943	935	906	915	887	867	835	776	819	850	878		
	Y-o-y	-1.9%	-3.3%	-1.9%	-2.1%	-6.5%	-1.4%	-3.0%	-2.2%	-0.9%	-3.4%	-4.1%	-4.8%	-2.8%	-3.0%	-3.0%		
	Average purchases per customer (yen)	567	553	549	540	549	551	551	542	533	540	575	558	549	549	550		
	Y-o-y	-0.9%	-0.9%	-1.1%	-0.9%	0.7%	-0.7%	-0.7%	0.6%	-3.8%	-2.5%	-1.7%	-1.8%	-2.7%	-1.9%	-1.3%		
Total chain stores (thousands of yen)	Circle K Sunkus	Daily sales per store	484	492	479	498	517	520	498	495	470	465	479	434	448	465	482	
		Y-o-y	-2.1%	-2.4%	-1.8%	-0.7%	-3.5%	0.2%	-1.8%	0.6%	-3.1%	-4.2%	-4.1%	-4.9%	-3.7%	-3.2%	-2.4%	
		Y-o-y sales	3.5%	2.4%	2.5%	0.3%	-2.8%	0.4%	0.9%	0.8%	-2.9%	-4.0%	-3.6%	-4.7%	-3.4%	-3.0%	-1.0%	
	Circle K	Average daily sales per store	487	494	480	495	520	528	501	498	471	467	483	438	452	468	485	
		Y-o-y	-1.8%	-1.4%	-1.7%	0.3%	-2.4%	1.2%	-1.0%	1.9%	-2.6%	-3.4%	-3.2%	-4.4%	-3.1%	-2.5%	-1.7%	
		Y-o-y sales	5.5%	5.2%	4.6%	0.8%	-2.0%	1.2%	2.4%	1.9%	-2.4%	-3.2%	-2.5%	-3.7%	-2.0%	-2.0%	0.3%	
	Sunkus	Average daily sales per store	480	490	477	502	513	511	495	491	469	463	474	428	443	462	479	
		Y-o-y	-2.4%	-3.6%	-2.0%	-2.0%	-5.0%	-1.1%	-2.7%	-0.9%	-3.7%	-5.2%	-5.2%	-5.7%	-4.6%	-4.2%	-3.4%	
		Y-o-y sales	1.0%	-0.9%	0.0%	-0.3%	-3.9%	-0.6%	-0.8%	-0.5%	-3.5%	-5.1%	-5.1%	-5.9%	-5.2%	-4.2%	-2.5%	
	Stores at the end of the month	Circle K	The company	Open	6	7	9	12	20	30	84	8	18	21	19	7	39	112
Close				17	5	13	12	23	15	85	16	12	11	6	18	12	75	160
Total				2,844	2,846	2,842	2,842	2,839	2,854		2,846	2,852	2,862	2,875	2,864	2,891		2,891
Area FC			Open	1	1	0	2	3	2	9	3	2	1	3	2	2	13	22
			Close	2	0	0	0	0	0	2	1	0	0	0	1	0	2	4
			Total	125	126	126	128	131	133		135	137	138	141	142	144		144
Total			2,969	2,972	2,968	2,970	2,970	2,987		2,981	2,989	3,000	3,016	3,006	3,035		3,035	
Sunkus		The company	Open	5	6	6	11	8	26	62	2	10	15	5	10	35	77	139
			Close	17	15	5	10	15	15	77	10	11	11	8	13	19	72	149
			Total	2,261	2,252	2,253	2,254	2,247	2,258		2,250	2,249	2,253	2,250	2,247	2,263		2,263
		Area FC	Open	3	11	7	7	18	12	58	5	7	8	5	4	12	41	99
			Close	11	3	4	7	6	8	39	5	7	6	4	42	7	71	110
			Total	1,077	1,085	1,088	1,088	1,100	1,104		1,104	1,104	1,106	1,107	1,069	1,074		1,074
		Total			3,338	3,337	3,341	3,342	3,347	3,362		3,354	3,353	3,359	3,357	3,316	3,337	
	Circle K Sunkus			6,307	6,309	6,309	6,312	6,317	6,349		6,335	6,342	6,359	6,373	6,322	6,372		6,372