



 **Supplemental Financial Information**  
**for the First Quarter Ended May 31, 2006** 

**July 3, 2006**

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 Circle K Sunkus



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# 1. Summary and outlook

## (1) Business results (Consolidated basis)

### 1) Stores at term-end

(stores)

		FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006			1st H ending Aug.2006 (Est.)		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Non-consolidated	Openings	335	196	139	39	22	17	61	30	31	191	104	87
	Closures	309	160	149	72	35	37	115	50	65	212	100	112
	Net increase (decrease)	26	36	(10)	(33)	(13)	(20)	(54)	(20)	(34)	(21)	4	(25)
	<b>Stores at term-end</b>	<b>5,154</b>	<b>2,891</b>	<b>2,263</b>	<b>5,095</b>	<b>2,842</b>	<b>2,253</b>	<b>5,100</b>	<b>2,871</b>	<b>2,229</b>	<b>5,133</b>	<b>2,895</b>	<b>2,238</b>
Consolidated subsidiaries	Openings	13	-	13	1	-	1	4	-	4	19	-	19
	Closures	10	-	10	5	-	5	9	-	9	14	-	14
	Net increase (decrease)	3	-	3	(4)	-	(4)	(5)	-	(5)	5	-	5
	<b>Stores at term-end</b>	<b>146</b>	<b>-</b>	<b>146</b>	<b>139</b>	<b>-</b>	<b>139</b>	<b>268</b>	<b>-</b>	<b>268</b>	<b>277</b>	<b>-</b>	<b>277</b>
Consolidated subsidiaries	Openings	348	196	152	40	22	18	65	30	35	210	104	106
	Closures	319	160	159	77	35	42	124	50	74	226	100	126
	Net increase (decrease)	29	36	(7)	(37)	(13)	(24)	(59)	(20)	(39)	(16)	4	(20)
	<b>Stores at term-end</b>	<b>5,300</b>	<b>2,891</b>	<b>2,409</b>	<b>5,234</b>	<b>2,842</b>	<b>2,392</b>	<b>5,368</b>	<b>2,871</b>	<b>2,497</b>	<b>5,410</b>	<b>2,895</b>	<b>2,515</b>

Note: The increase in the number of stores for the fiscal year ended May 31, 2006 and the fiscal year ending August 31, 2006 is attributable to the conversion of SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd. into consolidated subsidiaries in the same fiscal year.

### 2) Business results (Consolidated basis)

(millions of yen)

		FY ended Feb. 2006		1st Q ended May 2005		1st Q ended May 2006		1st H ending Aug.2006 (Est.)	
			Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales		919,824	-1.5%	233,307	0.6%	227,381	-2.5%	481,490	0.5%
Non-consolidated		898,741	-1.0%	227,993	2.8%	217,749	-4.5%	461,010	-1.5%
Consolidates subsidiaries		21,082	-19.3%	5,314	-47.0%	9,632	81.3%	20,481	86.7%
Total operating revenues		184,190	4.2%	46,169	6.7%	47,715	3.3%	99,710	4.4%
Franchise commission from franchised stores		104,415	-0.8%	26,443	1.3	25,819	-2.4%	-	-
real estate rental income		6,764	-3.3%	1,703	-2.5	1,622	-4.8%	-	-
Net sales of Company-owned stores		67,368	14.4%	16,658	19.1	18,781	12.7%	-	-
Other total operating revenues		5,642	-1.2%	1,364	-5.1	1,491	9.3%	-	-
Gross profit		133,259	0.9%	33,587	2.8%	33,555	-0.1%	71,850	3.8%
SG & A expenses		107,473	-0.2%	27,545	3.5%	27,557	0.0%	55,880	3.2%
Personnel expenses		21,093	-	5,338	-	5,465	2.4%	-	-
Advertising expenses		10,495	-	3,216	-	2,577	-19.9%	-	-
Store leasing expenses		37,027	-	9,119	-	9,580	5.1%	-	-
Equipment leasing expenses		8,955	-	2,220	-	2,138	-3.7%	-	-
Depreciation and amortization		7,426	-	1,810	-	1,648	-9.0%	-	-
Other		22,475	-	5,840	-	6,148	5.3%	-	-
Operating income		25,785	5.7%	6,041	-0.3%	5,997	-0.7%	15,970	6.0%
Non-operating income		1,059	5.5%	287	-22.2	211	-26.4%	-	-
Non-operating expenses		1,813	2.9%	390	32.5	666	70.5%	-	-
Recurring profit		25,031	6.0%	5,938	-3.2%	5,543	-6.7%	14,660	-0.5%
Extraordinary gains		2,432	1439.5%	175	83.7	83	-52.2%	-	-
Extraordinary losses		7,606	365.8%	5,140	1,952.7	2,678	-47.9%	-	-
Net income		11,498	-9.1%	485	-86.6%	1,659	241.5%	6,540	23.6%

Note: Consolidated subsidiaries of C&S Co., Ltd./Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

1st Q ended May 2004 : (C&S Consolidated) Three companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd. and CKTOHOKU Co., Ltd.

1st Q ended May 2005 and FY ended Feb. 2006 : Two companies: Sunkus Aomori Co., Ltd. and Sunkus Nishi-Saitama Co., Ltd.

1st Q ended May 2006 and 1st H ending 2006 (plan) : Five companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd.,

SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., and ZERO NETWORKS Co., Ltd.

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

	1st Q ended May 2006					1st H ending Aug.2006 (Est.)				
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total
Openings	1	1	1	1	4	5	5	4	5	14
Closures	1	3	2	3	9	3	3	2	6	8
Net increase (decrease)	0	-2	-1	-2	-5	2	2	2	-1	6
<b>Stores at term-end</b>	<b>67</b>	<b>77</b>	<b>32</b>	<b>92</b>	<b>268</b>	<b>69</b>	<b>81</b>	<b>34</b>	<b>93</b>	<b>277</b>

< Business results >

(millions of yen)

	1st Q ended May 2006			1st H ending Aug.2006 (Est.)		
	Four area franchisers total	ZERO NETWORKS	Eliminations on consolidation	Four area franchisers total	ZERO NETWORKS	Eliminations on consolidation
Total store sales	9,632	-	-	20,481	-	-
Total operating revenues	1,950	874	-205	3,995	1,710	-394
Operating income	18	191	-30	157	222	-99

## (2) Business results (Non-consolidated basis)

### 1) Stores at term-end

(stores)

	FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006			1st H ending Aug.2006 (Est.)		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Openings	335	196	139	39	22	17	61	30	31	191	104	87
Closures	309	160	149	72	35	37	115	50	65	212	100	112
Relocations	82	63	19	-	-	-	28	22	6	-	-	-
Net increase (decrease)	26	36	(10)	(33)	(13)	(20)	(54)	(20)	(34)	(21)	4	(25)
Stores at term-end	<b>5,154</b>	<b>2,891</b>	<b>2,263</b>	<b>5,095</b>	<b>2,842</b>	<b>2,253</b>	<b>5,100</b>	<b>2,871</b>	<b>2,229</b>	<b>5,133</b>	<b>2,895</b>	<b>2,238</b>

### 2) Business results (Non-consolidated basis)

(millions of yen)

	FY ended Feb. 2006		1st Q ended May 2005		1st Q ended May 2006		1st H ending Aug.2006 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	898,741	-1.0%	227,993	2.8%	217,749	-4.5%	461,010	-1.5%
Y-o-y change in existing store sales	-3.3%	-	-2.1%	-	-5.2%	-	-2.8%	-
Average product markup(excluding Area	29.05%	0.26%	28.95%	-	29.22%	0.27%	29.55%	0.61%
Total operating revenues	180,613	5.4%	45,246	-	45,095	-0.3%	94,400	0.9%
Franchise commission from real estate rental income	102,517	-0.6%	25,971	-	24,961	-3.9%	-	-
Net sales of Company-owned	6,745	-2.7%	1,699	-	1,617	-4.8%	-	-
Other total operating revenues	65,732	18.0%	16,214	-	17,039	5.1%	-	-
	5,619	-1.2%	1,360	-	1,477	8.6%	-	-
Gross profit	130,919	2.6%	32,999	-	32,235	-2.3%	69,040	1.5%
SG & A expenses	105,220	-	26,977	-	26,416	-2.1%	53,350	0.6%
Operating income	25,699	-	6,021	-	5,818	-3.4%	15,690	4.8%
Non-operating income	1,028	-	276	-	203	-26.4%	-	-
Non-operating expenses	1,782	-	383	-	633	65.2%	-	-
Recurring profit	24,944	-	5,915	-	5,389	-8.9%	14,430	-1.4%
Extraordinary gains	2,429	-	175	-	83	-52.2%	-	-
Extraordinary losses	7,296	-	4,836	-	2,499	-48.3%	-	-
Net income	11,665	-	681	-	1,749	156.9%	6,470	19.1%

Note: The termination of sales of prepaid highway toll cards on September 2005 had the following impact on year-on-year changes in existing store sales.

FY ended February 28, 2006 : -0.6 point , 1st Quarter ended May 31, 2006 : -1.8 point

## 2. Sales breakdown

### (1) Total store sales / Y-o-y change in existing store sales

(millions of yen)

	FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total store sales	898,741	505,160	393,581	227,993	127,735	100,257	217,749	123,416	94,332
Y-o-y	-1.0%	0.3%	-2.5%	2.8%	5.1%	0.0%	-4.5%	-3.4%	-5.9%
Y-o-y change in existing store sales	-3.3%	-2.5%	-4.2%	-2.1%	-1.1%	-3.4%	-5.2%	-4.9%	-5.7%

### (2) Average daily sales per store / Average customers per day / Average purchases per customer

(thousands of yen)

			FY ended Feb. 2006		1st Q ended May 2005		1st Q ended May 2006	
				Y-o-y		Y-o-y		Y-o-y
Circle K Sunkus	Existing stores	Average daily sales per store	485	(11)	488	-	469	(26)
		Average customers per day	821	(5)	816	-	800	(29)
		Average purchase per customer (yen)	591	(10)	598	-	586	(11)
	Average daily sales at total chain stores		482	(11)	485	(5)	463	(22)
	Average daily sales at newly opened stores		424	(13)	599	112	365	(234)
Circle K	Existing stores	Average daily sales per store	487	(12)	490	-	471	(24)
		Average customers per day	776	(10)	771	-	758	(22)
		Average purchase per customer (yen)	628	(7)	636	-	621	(14)
	Average daily sales at total chain stores		485	(8)	492	(3)	466	(26)
	Average daily sales at newly opened stores		446	7	737	266	383	(354)
Sunkus	Existing stores	Average daily sales per store	483	(21)	487	-	466	(28)
		Average customers per day	878	(27)	875	-	854	(38)
		Average purchase per customer (yen)	550	(7)	556	-	546	(8)
	Average daily sales at total chain stores		479	(16)	482	(13)	458	(24)
	Average daily sales at newly opened stores		390	(45)	476	(94)	347	(129)

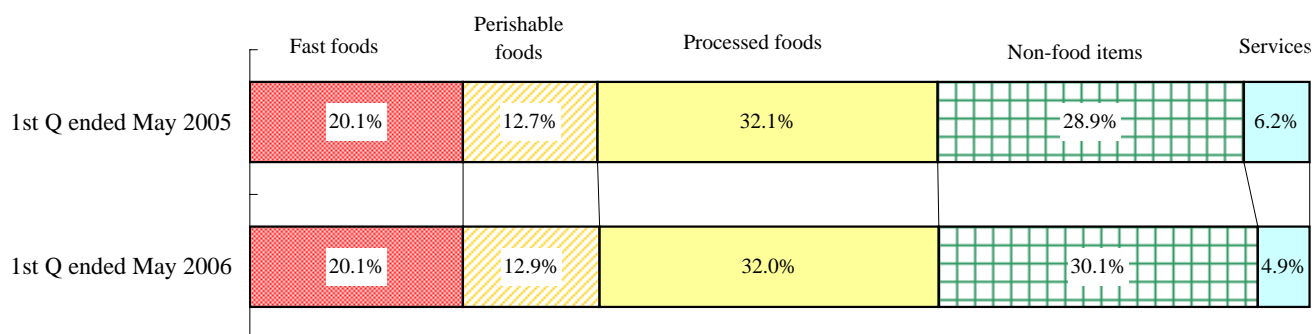
Notes:1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for the previous fiscal year.

### 3. Products breakdown

#### (1) Y-o-y sales, Share of sales and Gross markup by products

	FY ended Feb. 2006				1st Q ended May 2005				1st Q ended May 2006			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y				Y-o-y
Fast foods	0.0%	20.4%	35.3%	0.4%	-	20.1%	35.0%	-	-4.5%	20.1%	35.6%	0.6%
Rice dishes	-3.0%	11.2%	/	/	-	11.3%	/	/	-5.6%	11.2%	/	/
Bread	4.3%	2.9%	/	/	-	2.9%	/	/	-1.5%	3.0%	/	/
Noodles	-3.5%	2.3%	/	/	-	2.3%	/	/	-9.0%	2.2%	/	/
Other fast foods	8.3%	4.1%	/	/	-	3.5%	/	/	-0.6%	3.6%	/	/
Perishable foods	-0.9%	12.5%	33.5%	0.3%	-	12.7%	33.3%	-	-2.6%	12.9%	33.6%	0.3%
Processed foods	-3.6%	32.1%	35.4%	0.7%	-	32.1%	35.5%	-	-4.9%	32.0%	35.7%	0.2%
Soft drinks	-5.5%	12.4%	/	/	-	12.3%	/	/	-4.1%	12.3%	/	/
Alcoholic beverages	-2.9%	6.2%	/	/	-	6.1%	/	/	-4.3%	6.2%	/	/
Other processed food	-2.2%	13.4%	/	/	-	13.7%	/	/	-5.9%	13.5%	/	/
Non-food items	0.9%	29.3%	19.2%	-0.2%	-	28.9%	19.6%	-	-0.5%	30.1%	19.0%	-0.6%
Tobacco	4.0%	17.7%	/	/	-	17.5%	/	/	0.9%	18.5%	/	/
Other non-food items	-3.5%	11.6%	/	/	-	11.5%	/	/	-2.7%	11.7%	/	/
Services	-6.5%	5.7%	7.7%	-0.1%	-	6.2%	7.1%	-	-25.1%	4.9%	8.4%	1.3%
Total	-1.0%	100.0%	29.05%	0.26%	-	100.0%	29.22%	-	-4.5%	100.0%	29.22%	0.0%



\* Product categories are as follows:

- Fast foods : rice dishes, bread, noodles, delicatessen snacks, countertop fast foods
- Perishable foods : milk, chilled beverages, pastries, bread, desserts, fresh food items
- Processed foods : alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods
- Non-food items : magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise
- Services : prepaid highway toll cards (Sales were terminated in September 2005), tickets, stamps, parcel delivery

**(2) Number of ATMs installed at stores**

	FY ended Feb. 2006		1st Q ended May 2005		1st Q ended May 2006	
		Zero Bank		Zero Bank		Zero Bank
	1,957	1,313	872	273	1,922	1,299
Circle K	1,430	1,099	561	229	1,406	1,089
Sunkus	527	214	311	44	516	210

**(3) "Zero Bank" ATMs**

Region	Number of stores	Partner banks	Installation period
Aichi and Gifu prefectures	1,304	Ogaki Kyoritsu Bank, Ltd.	March to September 2005
Mie prefecture	227	THE MIE BANK, LTD.	May to July 2006 (Planned)
Tokyo, Kanagawa, Chiba and Saitama prefectures	1,382	The Tokyo Star Bank, Ltd.	July 2006 to February 2007 (Planned)

Note: Number of stores is as of May 31, 2006.

◆Zero Bank◆

Circle K Sunkus has recently unveiled original "Zero Bank" ATMs. The most attractive feature of these ATMs is that they enable customers holding cash cards issued by some 1,600 partner financial institutions to benefit from a free-of-charge withdrawal facility during certain operating hours on weekdays and Saturdays. As shown in the table above, Circle K Sunkus is steadily extending "Zero Bank" ATMs into new regions by forming partnerships with banks in each region.



**(4) Edy payments**

(yen)

	Feb. 2006		Jun. 2006	
		Y-o-y change		Y-o-y change
Charges	6,820	65%	10,445	36%
Payments	13,117	175%	21,419	155%

\* Number of KARUWAZA CLUB cards sold : 659,463

\* Number of members of KARUWAZA CLUB : 159,003

◆KARUWAZA CLUB card◆

KARUWAZA CLUB is Circle K Sunkus' Edy electronic money-enabled house credit card. In April 2005, Circle K Sunkus began accepting payments using KARUWAZA CLUB cards at stores nationwide. Furthermore, in April 2006, the purchase point system for users of KARUWAZA CLUB house cards was extended to all stores.



**(5) Payment acceptance service**

(millions of yen)

	FY ended Feb. 2006		1st Q ended May 2005		1st Q ended May 2006	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	801,342	12%	207,402	-	243,404	17%
Agency transactions (thousand)	90,878	9%	22,847	-	24,882	9%
Commission revenues	5,507	7%	1,372	-	1,497	9%

\* As of May 31, 2006, the number of partner companies was 95.

## 4. Profile of stores

### (1) Opened and closed stores

(stores)

		FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A	Opened	30	22	8	7	5	2	4	1	3
	Closed	91	58	33	23	14	9	51	19	32
Type E	Opened	5	-	5	0	-	0	1	-	1
	Closed	19	-	19	6	-	6	0	-	0
Type C	Opened	262	151	111	25	12	13	52	27	25
	Closed	98	35	63	17	4	13	6	1	5
Company-owned stores	Opened	38	23	15	7	5	2	4	2	2
	Closed	101	67	34	26	17	9	58	30	28
Total	Opened	335	196	139	39	22	17	61	30	31
	Closed	309	160	149	72	35	37	115	50	65

Note: Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

### (2) Breakdown by agreement type

(stores)

		FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A		1,689	1,234	455	1,766	1,291	475	1,691	1,197	494
	Y-o-y	(109)	(82)	(27)	(32)	(25)	(7)	2	(37)	39
Type E		586	-	586	605	-	605	582	-	582
	Y-o-y	(26)	-	(26)	(7)	-	(7)	(4)	-	(4)
Type C		2,350	1,302	1,048	2,249	1,225	1,024	2,352	1,311	1,041
	Y-o-y	77	67	10	(24)	(10)	(14)	2	9	(7)
Company-owned stores		529	355	174	475	326	149	475	363	112
	Y-o-y	84	51	33	30	22	8	(54)	8	(62)
Total		5,154	2,891	2,263	5,095	2,842	2,253	5,100	2,871	2,229
	Y-o-y	26	36	(10)	(33)	(13)	(20)	(54)	(20)	(34)

### (3) Breakdown by store conditions

(stores)

		FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores		5,083	2,870	2,213	5,022	2,819	2,203	5,030	2,851	2,179
	Share	98.6%	99.3%	97.8%	98.6%	99.2%	97.8%	98.6%	99.3%	97.8%
Stores handling alcoholic beverages		4,144	2,277	1,867	4,185	2,277	1,908	4,077	2,239	1,838
	Share	80.4%	78.8%	82.5%	82.1%	80.1%	84.7%	79.9%	78.0%	82.5%
Stores handling tobacco		4,501	2,699	1,802	4,395	2,624	1,771	4,485	2,688	1,797
	Share	87.3%	93.4%	79.6%	86.3%	92.3%	78.6%	87.9%	93.6%	80.6%
Stores with parking lot		3,998	2,702	1,296	-	-	-	3,969	2,681	1,288
	Share	77.6%	93.5%	57.3%	-	-	-	77.8%	93.4%	57.8%
Total		5,154	2,891	2,263	5,095	2,842	2,253	5,100	2,871	2,229
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

## 5. Stores by prefecture (as of May 31, 2006)

Note: Figures in parentheses refer to stores operated by Area FC.

Circle K Sunkus  
(37 prefectures)

										Hokkaido		
										226		
										Ishikawa	Aomori	Iwate
										192<76>	177<67>	93
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui					Akita	Miyagi	
				169<56>	58<12>					115	115	
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima			
		39<3>	141	191	54<5>	148<80>	71	65	15			
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki			
				412<1>	259	114	3	32<32>	53			
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo				
		146<146>	83<83>	107<52>	1045<57>		169<135>	674<86>				
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa					
19<19>		63<63>	76<76>	16	227	337<40>	342					
	Kagoshima							Chiba				
	71<71>							197<54>				

Circle K  
(26 prefectures)

										Hokkaido		
										Ishikawa	Aomori	Iwate
										116	110	8
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui					Akita	Miyagi	
				113	46					30		
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima			
		3<3>	91	51	49	68	71					
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki			
				149	239	114						
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo				
		84<84>	18<18>	55	846			78				
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa					
		33<33>	9<9>	16	194	297	130					
	Kagoshima							Chiba				

Sunkus  
(34 prefectures)

										Hokkaido		
										226		
										Ishikawa	Aomori	Iwate
										76<76>	67<67>	85
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui					Akita	Miyagi	
				56<56>	12<12>					85	115	
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima			
		36	50	140	5<5>	80<80>		65	15			
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki			
				263<1>	20		3	32<32>	53			
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo				
		62<62>	65<65>	52<52>	199<57>		169<135>	596<86>				
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa					
19<19>		30<30>	67<67>		33	40<40>	212					
	Kagoshima							Chiba				
	71<71>							197<54>				

## (1) Circle K Sunkus' stores at term-end (The company)

(stores)

		FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		228	-	228	229	-	229	226	-	226
Tohoku	Aomori	107	107	-	109	109	-	110	110	-
	Iwate	94	8	86	92	7	85	93	8	85
	Akita	113	28	85	112	27	85	115	30	85
	Miyagi	114	-	114	120	-	120	115	-	115
	Yamagata	69	-	69	67	-	67	65	-	65
	Fukushima	13	-	13	11	-	11	15	-	15
	<b>Tohoku total</b>	<b>510</b>	<b>143</b>	<b>367</b>	<b>511</b>	<b>143</b>	<b>368</b>	<b>513</b>	<b>148</b>	<b>365</b>
Kanto	Gunma	-	-	-	-	-	-	3	-	3
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	55	-	55	57	-	57	53	-	53
	Chiba	146	-	146	154	-	154	143	-	143
	Saitama	37	-	37	37	-	37	34	-	34
	Tokyo	597	78	519	578	67	511	588	78	510
	Kanagawa	348	131	217	342	128	214	342	130	212
	<b>Kanto total</b>	<b>1,183</b>	<b>209</b>	<b>974</b>	<b>1,168</b>	<b>195</b>	<b>973</b>	<b>1,163</b>	<b>208</b>	<b>955</b>
Chubu/ Hokuriku	Niigata	71	71	-	57	57	-	71	71	-
	Nagano	115	115	-	110	110	-	114	114	-
	Fukui	49	49	-	52	52	-	46	46	-
	Toyama	70	70	-	72	72	-	68	68	-
	Ishikawa	116	116	-	116	116	-	116	116	-
	Shizuoka	299	299	-	295	295	-	297	297	-
	<b>Chubu/Hokuriku total</b>	<b>720</b>	<b>720</b>	<b>-</b>	<b>702</b>	<b>702</b>	<b>-</b>	<b>712</b>	<b>712</b>	<b>-</b>
Chukyo	Gifu	262	241	21	260	240	20	259	239	20
	Aichi	1,001	855	146	1,000	851	149	988	846	142
	Mie	231	197	34	232	198	34	227	194	33
	<b>Chukyo total</b>	<b>1,494</b>	<b>1,293</b>	<b>201</b>	<b>1,492</b>	<b>1,289</b>	<b>203</b>	<b>1,474</b>	<b>1,279</b>	<b>195</b>
Kansai	Shiga	52	52	-	53	53	-	49	49	-
	Kyoto	113	113	-	109	109	-	113	113	-
	Hyogo	194	51	143	190	47	143	191	51	140
	Osaka	411	146	265	400	144	256	411	149	262
	Nara	57	57	-	58	58	-	55	55	-
	Wakayama	16	16	-	14	14	-	16	16	-
	<b>Kansai total</b>	<b>843</b>	<b>435</b>	<b>408</b>	<b>824</b>	<b>425</b>	<b>399</b>	<b>835</b>	<b>433</b>	<b>402</b>
Chugoku	Okayama	141	91	50	137	88	49	141	91	50
	Hiroshima	35	-	35	32	-	32	36	-	36
	<b>Chugoku total</b>	<b>176</b>	<b>91</b>	<b>85</b>	<b>169</b>	<b>88</b>	<b>81</b>	<b>177</b>	<b>91</b>	<b>86</b>
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
	<b>Shikoku total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Kyushu	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	<b>Kyushu total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>5,154</b>	<b>2,891</b>	<b>2,263</b>	<b>5,095</b>	<b>2,842</b>	<b>2,253</b>	<b>5,100</b>	<b>2,871</b>	<b>2,229</b>	
Number of prefectures	29	21	18	29	21	18	30	21	19	

## (2) Circle K Sunkus' stores at term-end ( Including Area FC )

(stores)

		FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		228	-	228	272	-	272	226	-	226
Tohoku	Aomori	174	107	67	174	109	65	177	110	67
	Iwate	94	8	86	92	7	85	93	8	85
	Akita	113	28	85	112	27	85	115	30	85
	Miyagi	114	-	114	120	-	120	115	-	115
	Yamagata	69	-	69	67	-	67	65	-	65
	Fukushima	13	-	13	11	-	11	15	-	15
	<b>Tohoku total</b>	<b>577</b>	<b>143</b>	<b>434</b>	<b>576</b>	<b>143</b>	<b>433</b>	<b>580</b>	<b>148</b>	<b>432</b>
Kanto	Gunma	-	-	-	-	-	-	3	-	3
	Tochigi	33	-	33	37	-	37	32	-	32
	Ibaraki	55	-	55	57	-	57	53	-	53
	Chiba	198	-	198	202	-	202	197	-	197
	Saitama	175	-	175	175	-	175	169	-	169
	Tokyo	684	78	606	661	67	594	674	78	596
	Kanagawa	348	131	217	342	128	214	342	130	212
	<b>Kanto total</b>	<b>1,493</b>	<b>209</b>	<b>1,284</b>	<b>1,474</b>	<b>195</b>	<b>1,279</b>	<b>1,470</b>	<b>208</b>	<b>1,262</b>
Chubu/ Hokuriku	Niigata	71	71	-	57	57	-	71	71	-
	Nagano	115	115	-	110	110	-	114	114	-
	Fukui	61	49	12	61	52	9	58	46	12
	Toyama	150	70	80	150	72	78	148	68	80
	Ishikawa	193	116	77	191	116	75	192	116	76
	Shizuoka	339	299	40	331	295	36	337	297	40
	<b>Chubu/Hokuriku total</b>	<b>929</b>	<b>720</b>	<b>209</b>	<b>900</b>	<b>702</b>	<b>198</b>	<b>920</b>	<b>712</b>	<b>208</b>
Chukyo	Gifu	262	241	21	260	240	20	259	239	20
	Aichi	1,059	855	204	1,055	851	204	1,045	846	199
	Mie	231	197	34	232	198	34	227	194	33
	<b>Chukyo total</b>	<b>1,552</b>	<b>1,293</b>	<b>259</b>	<b>1,547</b>	<b>1,289</b>	<b>258</b>	<b>1,531</b>	<b>1,279</b>	<b>252</b>
Kansai	Shiga	58	52	6	58	53	5	54	49	5
	Kyoto	168	113	55	164	109	55	169	113	56
	Hyogo	194	51	143	190	47	143	191	51	140
	Osaka	412	146	266	401	144	257	412	149	263
	Nara	114	57	57	117	58	59	107	55	52
	Wakayama	16	16	-	14	14	-	16	16	-
	<b>Kansai total</b>	<b>962</b>	<b>435</b>	<b>527</b>	<b>944</b>	<b>425</b>	<b>519</b>	<b>949</b>	<b>433</b>	<b>516</b>
Chugoku	Okayama	141	91	50	137	88	49	141	91	50
	Hiroshima	38	3	35	35	3	32	39	3	36
	<b>Chugoku total</b>	<b>179</b>	<b>94</b>	<b>85</b>	<b>172</b>	<b>91</b>	<b>81</b>	<b>180</b>	<b>94</b>	<b>86</b>
Shikoku	Kagawa	82	17	65	82	14	68	83	18	65
	Tokushima	75	8	67	68	2	66	76	9	67
	Ehime	146	82	64	137	76	61	146	84	62
	Kochi	64	34	30	59	31	28	63	33	30
	<b>Shikoku total</b>	<b>367</b>	<b>141</b>	<b>226</b>	<b>346</b>	<b>123</b>	<b>223</b>	<b>368</b>	<b>144</b>	<b>224</b>
Kyushu	Kumamoto	17	-	17	13	-	13	19	-	19
	Kagoshima	68	-	68	65	-	65	71	-	71
	<b>Kyushu total</b>	<b>85</b>	<b>-</b>	<b>85</b>	<b>78</b>	<b>-</b>	<b>78</b>	<b>90</b>	<b>-</b>	<b>90</b>
<b>Total</b>		<b>6,372</b>	<b>3,035</b>	<b>3,337</b>	<b>6,309</b>	<b>2,968</b>	<b>3,341</b>	<b>6,314</b>	<b>3,018</b>	<b>3,296</b>
Number of prefectures		36	26	33	36	26	33	37	26	34

## 6. Performance by geographic region

### (1) Stores at term-end

(stores)

	FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	228	-	228	229	-	229	226	-	226
Share	4.4%	-	10.1%	4.5%	-	10.2%	4.4%	-	10.1%
Tohoku	510	143	367	511	143	368	513	148	365
Share	9.9%	4.9%	16.2%	10.0%	5.0%	16.3%	10.1%	5.2%	16.4%
Kanto	1,183	209	974	1,168	195	973	1,163	208	955
Share	23.0%	7.2%	43.0%	22.9%	6.9%	43.2%	22.8%	7.2%	42.8%
Chubu/Hokuriku	720	720	-	702	702	-	712	712	-
Share	14.0%	25.0%	-	13.8%	24.7%	-	14.0%	24.8%	-
Chukyo	1,494	1,293	201	1,492	1,289	203	1,474	1,279	195
Share	29.0%	44.8%	8.9%	29.3%	45.4%	9.0%	28.9%	44.5%	8.7%
Kansai	843	435	408	824	425	399	835	433	402
Share	16.4%	15.0%	18.0%	16.2%	15.0%	17.7%	16.4%	15.1%	18.0%
Chugoku	176	91	85	169	88	81	177	91	86
Share	3.4%	3.1%	3.8%	3.3%	3.1%	3.6%	3.5%	3.2%	3.9%
Total	5,154	2,891	2,263	5,095	2,842	2,253	5,100	2,871	2,229
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

### (2) Opened and closed stores

(stores)

		FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido	Opened	9	-	9	0	-	0	1	-	1
	Closed	10	-	10	0	-	0	3	-	3
Tohoku	Opened	36	12	24	4	2	2	10	5	5
	Closed	43	11	32	10	1	9	7	0	7
Kanto	Opened	73	21	52	11	1	10	17	1	16
	Closed	64	8	56	17	2	15	37	2	35
Chubu/Hokuriku	Opened	51	51	-	4	4	-	5	5	-
	Closed	37	37	-	8	8	-	13	13	-
Chukyo	Opened	91	72	19	13	11	2	17	14	3
	Closed	101	79	22	25	22	3	37	28	9
Kansai	Opened	58	31	27	5	3	2	8	4	4
	Closed	45	19	26	11	1	10	16	6	10
Chugoku	Opened	17	9	8	2	1	1	3	1	2
	Closed	9	6	3	1	1	0	2	1	1
Total	Opened	335	196	139	39	22	17	61	30	31
	Closed	309	160	149	72	35	37	115	50	65

**(3) Sales**

(millions of yen)

	FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	32,945	-	32,945	8,295	-	8,295	7,708	-	7,708
Share	3.7%	-	8.4%	3.6%	-	8.3%	3.5%	-	8.2%
Tohoku	72,932	18,272	54,660	18,343	4,515	13,828	17,457	4,444	13,013
Share	8.1%	3.6%	13.9%	8.0%	3.5%	13.8%	8.0%	3.6%	13.8%
Kanto	223,709	37,669	186,040	56,669	9,295	47,374	54,380	9,613	44,767
Share	24.9%	7.5%	47.3%	24.9%	7.3%	47.3%	25.0%	7.8%	47.5%
Chubu/Hokuriku	116,186	116,186	-	29,336	29,336	-	28,530	28,530	-
Share	12.9%	23.0%	-	12.9%	23.0%	-	13.1%	23.1%	-
Chukyo	286,882	248,518	38,364	73,110	63,192	9,918	69,099	60,151	8,948
Share	31.9%	49.1%	9.7%	32.1%	49.5%	9.9%	31.7%	48.7%	9.5%
Kansai	139,153	70,992	68,161	35,458	17,961	17,496	33,905	17,335	16,570
Share	15.5%	14.1%	17.3%	15.5%	14.0%	17.4%	15.6%	14.0%	17.6%
Chugoku	26,929	13,520	13,409	6,778	3,434	3,344	6,665	3,340	3,325
Share	3.0%	2.7%	3.4%	3.0%	2.7%	3.3%	3.1%	2.7%	3.5%
Total	898,741	505,160	393,581	227,993	127,735	100,257	217,749	123,416	94,332
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**(4) Y-o-y change in existing store sales**

	FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	-5.7%	-	-5.7%	-	-	-4.6%	-7.4%	-	-7.4%
Tohoku	-4.0%	-0.3%	-5.2%	-	0.5%	-5.7%	-5.4%	-3.9%	-5.8%
Kanto	-3.6%	-0.9%	-4.1%	-	1.0%	-2.9%	-4.6%	-2.6%	-5.0%
Chubu/Hokuriku	-2.4%	-2.4%	-	-	-0.5%	-	-4.7%	-4.7%	-
Chukyo	-2.7%	-2.8%	-2.0%	-	-1.7%	-1.2%	-5.5%	-5.3%	-7.0%
Kansai	-3.8%	-3.1%	-4.6%	-	-1.0%	-3.6%	-5.5%	-5.1%	-6.0%
Chugoku	-2.1%	-2.3%	-1.8%	-	-0.6%	-0.5%	-5.6%	-6.3%	-4.9%
Total	-3.3%	-2.5%	-4.2%	-2.1%	-1.1%	-3.4%	-5.2%	-4.9%	-5.7%

## 7. Circle K Sunkus Group

### (1) The Company / Area franchisers

#### 1) Stores at term-end

(stores)

		FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Openings	335	196	139	39	22	17	61	30	31
	Closures	309	160	149	72	35	37	115	50	65
	Net increase (decrease)	26	36	(10)	(33)	(13)	(20)	(54)	(20)	(34)
	<b>Stores at term-end</b>	<b>5,154</b>	<b>2,891</b>	<b>2,263</b>	<b>5,095</b>	<b>2,842</b>	<b>2,253</b>	<b>5,100</b>	<b>2,871</b>	<b>2,229</b>
Area FC	Openings	121	22	99	23	2	21	21	4	17
	Closures	114	4	110	20	2	18	25	1	24
	Net increase (decrease)	7	18	(11)	3	0	3	(4)	3	(7)
	<b>Stores at term-end</b>	<b>1,218</b>	<b>144</b>	<b>1,074</b>	<b>1,214</b>	<b>126</b>	<b>1,088</b>	<b>1,214</b>	<b>147</b>	<b>1,067</b>
Group total	Openings	456	218	238	62	24	38	82	34	48
	Closures	423	164	259	92	37	55	140	51	89
	Net increase (decrease)	33	54	(21)	(30)	(13)	(17)	(58)	(17)	(41)
	<b>Stores at term-end</b>	<b>6,372</b>	<b>3,035</b>	<b>3,337</b>	<b>6,309</b>	<b>2,968</b>	<b>3,341</b>	<b>6,314</b>	<b>3,018</b>	<b>3,296</b>

Note: The change in the number of stores closed by Sunkus' area franchisers during the fiscal year ended February 28, 2006 includes 44 stores closed by Eiko Sunkus Co., Ltd., as a result of the dissolution of Circle K Sunkus Co., Ltd.'s area franchise agreement with this company on January 31, 2006.

#### 2) Net sales

(millions of yen)

		FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Total stores	898,741	505,160	393,581	227,993	127,735	100,257	217,749	123,416	94,332
	Y-o-y	-1.0%	0.3%	-2.5%	2.8%	5.1%	0.0%	-4.5%	-3.4%	-5.9%
	Existing stores Y-o-y	-3.3%	-2.5%	-4.2%	-2.1%	-1.1%	-3.4%	-5.2%	-4.9%	-5.7%
Area FC	Total stores	200,869	21,320	179,548	50,429	5,177	45,252	48,590	5,516	43,074
	Y-o-y	-0.6%	-9.8%	0.7%	-5.4%	-43.8%	2.6%	-3.6%	6.5%	-4.8%
	Existing stores Y-o-y	-4.0%	-1.9%	-4.2%	-2.4%	1.5%	-2.8%	-5.8%	-5.5%	-5.8%
Group total	Total stores	1,099,611	526,480	573,130	278,422	132,913	145,509	266,339	128,932	137,406
	Y-o-y	-0.9%	-0.2%	-1.5%	1.2%	1.7%	0.8%	-4.3%	-3.0%	-5.6%
	Existing stores Y-o-y	-3.4%	-2.5%	-4.2%	-2.1%	-1.0%	-3.2%	-5.3%	-4.9%	-5.7%

## (2) Area franchisers (1st Q ended May 2006)

### 1) Stores at term-end / Total store sales

	Equity interest	The number of stores (stores)				Total store sales (millions of yen)	
		Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y
1 Sunkus Aomori Co., Ltd.	100% Consolidated	1	1	0	67	2,291	-3.8%
2 Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	1	3	(2)	77	2,851	-2.7%
3 SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	1	2	(1)	32	1,237	-13.5%
4 Circle K Shikoku Co., Ltd.	100% Consolidated	1	3	(2)	92	3,252	-7.5%
5 Eiko Sunkus Co., Ltd.	35.0%	4	1	3	147	5,516	6.5%
6 Sunkus Tokai Co., Ltd.	19.0%	1	2	(1)	66	2,323	-14.0%
7 Sunkus Keihanna Co., Ltd.	19.0%	1	2	(1)	97	3,705	3.1%
8 Sunkus Nishi-Shikoku Co., Ltd.	19.0%	1	6	(5)	114	4,646	-5.6%
9 Sunkus and Associates Higashi-Shikoku Co., Ltd.	19.0%	1	1	0	132	5,264	-9.8%
10 Sunkus Hokulia Corporation	19.0%	1	2	(1)	88	3,956	2.8%
11 Sunkus and Associates Toyama Co., Ltd.	19.0%	0	0	0	80	3,378	2.7%
12 Minami-Kyushu Sunkus Co., Ltd.	19.0%	5	0	5	90	3,313	10.8%
13 CVS Bay Area Inc.	2.4%	3	2	1	132	6,852	0.4%
Total		21	25	(4)	1,214	48,590	-

Notes: 1. On March 1, 2006, the Company acquired all shares of Sunkus Nishi-Shikoku Co., Ltd. for conversion into a wholly owned subsidiary.

2. SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd. became consolidated subsidiaries of Circle K Sunkus Co., Ltd. in the fiscal year ending February 28, 2007.

## 2) Stores at term-end

(stores)

	FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Openings	121	22	99	23	2	21	21	4	17
Closures	114	4	110	20	2	18	25	1	24
Net increase (decrease)	7	18	(11)	3	0	3	(4)	3	(7)
<b>Stores at term-end</b>	<b>1,218</b>	<b>144</b>	<b>1,074</b>	<b>1,214</b>	<b>126</b>	<b>1,088</b>	<b>1,214</b>	<b>147</b>	<b>1,067</b>

Note: The change in the number of stores closed by Sunkus' area franchisers during the fiscal year ended February 28, 2006 includes 44 stores closed by Eiko Sunkus Co., Ltd., as a result of the dissolution of Circle K Sunkus Co., Ltd.'s area franchise agreement with this company on January 31, 2006.

## 3) Net sales

(millions of yen)

	FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total stores	200,869	21,320	179,548	50,429	5,177	45,252	48,590	5,516	43,074
Y-o-y	-0.6%	-9.8%	0.7%	-5.4%	-43.8%	2.6%	-3.6%	6.5%	-4.8%
Existing stores Y-o-y	-4.0%	-1.9%	-4.2%	-2.4%	1.5%	-2.8%	-5.8%	-5.5%	-5.8%

## 4) Breakdown by agreement type

(stores)

	FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A	553	54	499	597	52	545	547	52	495
Y-o-y	(47)	2	(49)	(3)	0	(3)	(6)	(2)	(4)
Type E	136	-	136	137	-	137	136	-	136
Y-o-y	(1)	-	(1)	0	-	0	0	-	0
Type C	401	77	324	356	61	295	407	78	329
Y-o-y	48	16	32	3	0	3	6	1	5
Company-owned stores	128	13	115	124	13	111	124	17	107
Y-o-y	7	0	7	3	0	3	(4)	4	(8)
Total	1,218	144	1,074	1,214	126	1,088	1,214	147	1,067
Y-o-y	7	18	(11)	3	0	3	(4)	3	(7)

Note: The change in the number of stores closed by Sunkus' area franchisers during the fiscal year ended February 28, 2006 includes 44 stores closed by Eiko Sunkus Co., Ltd., as a result of the dissolution of Circle K Sunkus Co., Ltd.'s area franchise agreement with this company on January 31, 2006.

## 5) Breakdown by store conditions

(stores)

	FY ended Feb. 2006			1st Q ended May 2005			1st Q ended May 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	1,209	144	1,065	1,205	126	1,079	1,205	147	1,058
Share	99.3%	100.0%	99.2%	99.3%	100.0%	99.2%	99.3%	100.0%	99.2%
Stores handling alcoholic beverages	1,069	110	959	1,076	97	979	1,064	110	954
Share	87.8%	76.4%	89.3%	88.6%	77.0%	90.0%	87.6%	74.8%	89.4%
Stores handling tobacco	1,105	135	970	1,083	117	966	1,110	138	972
Share	90.7%	93.8%	90.3%	89.2%	92.9%	88.8%	91.4%	93.9%	91.1%
Total	1,218	144	1,074	1,214	126	1,088	1,214	147	1,067
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%