

# Supplemental Financial Information

for the Third Quarter Ended November 30, 2006

January 5, 2007

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# 1. Summary and outlook

## (1) Business results (Consolidated basis)

### 1) Stores at term-end

(stores)

		3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006			FY ending Feb. 2007 (Est.)		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Non-consolidated	Openings	220	131	89	335	196	139	202	121	80	352	198	151
	Closures	233	124	109	309	160	149	287	145	142	352	171	181
	Net increase (decrease)	(13)	7	(20)	26	36	(10)	(85)	(24)	(62)	0	27	(30)
	<b>Stores at term-end</b>	<b>5,115</b>	<b>2,862</b>	<b>2,253</b>	<b>5,154</b>	<b>2,891</b>	<b>2,263</b>	<b>5,069</b>	<b>2,867</b>	<b>2,201</b>	<b>5,154</b>	<b>2,918</b>	<b>2,233</b>
Consolidated subsidiaries	Openings	7	-	7	13	-	13	16	-	16	27	-	27
	Closures	8	-	8	10	-	10	25	-	25	30	-	30
	Net increase (decrease)	(1)	-	(1)	3	-	3	(9)	-	(9)	(3)	-	(3)
	<b>Stores at term-end</b>	<b>142</b>	<b>-</b>	<b>142</b>	<b>146</b>	<b>-</b>	<b>146</b>	<b>264</b>	<b>-</b>	<b>264</b>	<b>270</b>	<b>-</b>	<b>270</b>
Consolidated total	Openings	227	131	96	348	196	152	218	121	96	379	198	178
	Closures	241	124	117	319	160	159	312	145	167	382	171	211
	Net increase (decrease)	(14)	7	(21)	29	36	(7)	(94)	(24)	(71)	(3)	27	(33)
	<b>Stores at term-end</b>	<b>5,257</b>	<b>2,862</b>	<b>2,395</b>	<b>5,300</b>	<b>2,891</b>	<b>2,409</b>	<b>5,333</b>	<b>2,867</b>	<b>2,465</b>	<b>5,424</b>	<b>2,918</b>	<b>2,503</b>

Notes:1.The increase in the number of stores for the fiscal year ended November 30, 2006 and projections for the fiscal year ending February 28, 2007 is attributable to the conversion of SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd. into consolidated subsidiaries in the same fiscal year.

2.The above figures for Circle K Sunkus and consolidated totals for November 2006 and projections for the fiscal year ending February 28, 2007 include new concept stores (November 2006: 1 store; full-year: 3 stores). The corresponding totals for Circle K and Sunkus therefore do not match these figures.

### 2) Business results (Consolidated basis)

(millions of yen)

		3rd Q ended Nov. 2005		FY ended Feb. 2006		3rd Q ended Nov. 2006		FY ending Feb. 2007 (Est.)	
			Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales		705,817	-0.7%	919,824	-1.5%	694,425	-1.6%	916,500	-0.4%
	Non-consolidated	689,659	0.0%	898,741	-1.0%	665,001	-3.6%	877,800	-2.3%
	Consolidates subsidiaries	16,158	-23.1%	21,082	-19.3%	29,424	82.1%	38,700	83.6%
Total operating revenues		140,962	4.8%	184,190	4.2%	147,404	4.6%	194,750	5.7%
	Franchise commission from franchised stores	80,408	-0.3%	104,415	-0.8%	78,925	-1.8%	-	-
	real estate rental income	5,095	-3.1%	6,764	-3.3%	4,825	-5.3%	-	-
	Net sales of Company-owned stores	51,236	15.9%	67,368	14.4%	59,119	15.4%	-	-
	Other total operating revenues	4,221	-3.1%	5,642	-1.2%	4,533	7.4%	-	-
Gross profit		102,318	1.4%	133,259	0.9%	102,710	0.4%	136,320	2.3%
SG & A expenses		80,802	-0.3%	107,473	-0.2%	83,033	2.8%	111,320	3.6%
	Personnel expenses	15,862	4.1%	21,093	4.6%	15,691	-1.1%	-	-
	Advertising expenses	8,104	-3.2%	10,495	-5.1%	8,293	2.3%	-	-
	Store leasing expenses	27,590	4.7%	37,027	4.5%	29,040	5.3%	-	-
	Equipment leasing expenses	6,680	-19.9%	8,955	-16.3%	6,819	2.1%	-	-
	Depreciation and amortization	5,689	-9.5%	7,426	-10.9%	4,917	-13.6%	-	-
	Other	16,876	2.8%	22,475	2.0%	18,270	8.3%	-	-
Operating income		21,516	8.0%	25,785	5.7%	19,676	-8.5%	25,000	-3.0%
	Non-operating income	830	12.5%	1,059	5.5%	807	-2.7%	-	-
	Non-operating expenses	1,333	33.6%	1,813	2.9%	1,658	24.4%	-	-
Recurring profit		21,013	6.9%	25,031	6.0%	18,826	-10.4%	23,650	-5.5%
	Extraordinary gains	266	77.3%	2,432	1439.5%	220	-17.3%	-	-
	Extraordinary losses	6,346	432.4%	7,606	365.8%	3,670	-42.2%	-	-
Net income		8,813	-18.1%	11,498	-9.1%	8,559	-2.9%	10,770	-6.3%

Notes: 1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

3rd Q ended Nov. 2005 and FY ended Feb. 2006 : Two companies: Sunkus Aomori Co., Ltd. and Sunkus Nishi-Saitama Co., Ltd.

3rd Q ended Nov. 2006 and FY ending Feb. 2007(Plan) : Five companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd. and ZERO NETWORKS Co., Ltd.

2. Company-owned store sales for the fiscal year ended November 30, 2006 include total operating revenues of 3,002 million yen from ZERO NETWORKS Co., Ltd. (Elimination on consolidation of 123 million yen) Company-owned store sales restated on a comparable basis with the same period of the previous fiscal year were 56,240 million yen.

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

	3rd Q ended Nov. 2006					FY ending Feb. 2007 (Est.)				
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total
Openings	5	5	2	4	16	7	7	6	7	27
Closures	4	8	3	10	25	6	10	3	11	30
Net increase (decrease)	1	(3)	(1)	(6)	(9)	1	(3)	3	(4)	(3)
<b>Stores at term-end</b>	<b>68</b>	<b>76</b>	<b>32</b>	<b>88</b>	<b>264</b>	<b>68</b>	<b>76</b>	<b>36</b>	<b>90</b>	<b>270</b>

< Business results >

(millions of yen)

	3rd Q ended Nov. 2006			FY ending Feb. 2007 (Est.)		
	Four area franchisers total	ZERO NETWORKS	Eliminations on consolidation	Four area franchisers total	ZERO NETWORKS	Eliminations on consolidation
Total store sales	29,424	-	-	38,700	-	-
Total operating revenues	5,869	3,002	662	7,598	4,225	(843)
Operating income	148	366	42	58	(116)	(41)

## (2) Business results (Non-consolidated basis)

### 1) Stores at term-end

(stores)

	3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006			FY ending Feb. 2007 (Est.)		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Openings	220	131	89	335	196	139	202	121	80	352	198	151
Closures	233	124	109	309	160	149	287	145	142	352	171	181
Relocations	44	33	11	82	63	19	66	51	15	131	85	46
Net increase (decrease)	(13)	7	(20)	26	36	(10)	(85)	(24)	(62)	0	27	(30)
Stores at term-end	<b>5,115</b>	<b>2,862</b>	<b>2,253</b>	<b>5,154</b>	<b>2,891</b>	<b>2,263</b>	<b>5,069</b>	<b>2,867</b>	<b>2,201</b>	<b>5,154</b>	<b>2,918</b>	<b>2,233</b>

Note: The above figures for Circle K Sunkus for November 2006 and projections for the fiscal year ending February 28, 2007 include new concept stores (November 2006: 1 store; full-year: 3 stores). The corresponding totals for Circle K and Sunkus therefore do not match these figures.

### 2) Business results (Non-consolidated basis)

(millions of yen)

	3rd Q ended Nov. 2005		FY ended Feb. 2006		3rd Q ended Nov. 2006		FY ending Feb. 2007 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	689,659	0.0%	898,741	-1.0%	665,001	-3.6%	877,800	-2.3%
Y-o-y change in existing store sales	-2.7%	-	-3.3%	-	-4.1%	-	-3.2%	-
Average product markup(excluding Area)	29.08%	0.18%	29.05%	0.26%	29.10%	0.02%	29.23%	0.18%
Total operating revenues	138,227	6.5%	180,613	5.4%	139,194	0.7%	183,770	1.7%
Franchise commission from franchised stores	78,953	0.0%	102,517	-0.6%	76,275	-3.4%	-	-
real estate rental income	5,081	-2.3%	6,745	-2.7%	4,810	-5.3%	-	-
Net sales of Company-owned stores	49,985	20.8%	65,732	18.0%	53,614	7.3%	-	-
Other total operating revenues	4,206	-3.0%	5,619	-1.2%	4,494	6.8%	-	-
Gross profit	100,528	3.6%	130,919	2.6%	98,837	-1.7%	131,360	0.3%
SG & A expenses	79,118	-	105,220	-	79,633	0.7%	106,261	1.0%
Personnel expenses	15,455	-	20,550	-	14,811	-4.2%	-	-
Advertising expenses	7,922	-	10,249	-	7,815	-1.3%	-	-
Store leasing expenses	27,122	-	36,392	-	28,079	3.5%	-	-
Equipment leasing expenses	6,447	-	8,650	-	6,454	0.1%	-	-
Depreciation and amortization	5,595	-	7,298	-	4,731	-15.4%	-	-
Other	16,575	-	22,079	-	17,740	7.0%	-	-
Operating income	21,409	-	25,699	-	19,203	-10.3%	25,100	-2.3%
Non-operating income	803	-	1,028	-	782	-2.6%	-	-
Non-operating expenses	1,313	-	1,782	-	1,601	21.9%	-	-
Recurring profit	20,899	-	24,944	-	18,384	-12.0%	23,830	-4.5%
Extraordinary gains	263	-	2,429	-	211	-19.8%	-	-
Extraordinary losses	6,039	-	7,296	-	3,705	-38.6%	-	-
Net income	8,943	-	11,665	-	8,446	-5.6%	11,290	-3.2%

Note: The termination of sales of prepaid highway toll cards on September 2005 had the following impact on year-on-year changes in existing store sales.

FY ended February 28, 2006 : -0.6 point , 3rd Quarter ended November 30, 2006 : -1.4 point

## 2. Sales breakdown

### (1) Total store sales / Y-o-y change in existing store sales

(millions of yen)

	3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total store sales	689,659	386,882	302,776	898,741	505,160	393,581	665,001	378,067	286,915
Y-o-y	0.0%	1.2%	-1.6%	-1.0%	0.3%	-2.5%	-3.6%	-2.3%	-5.2%
Y-o-y change in existing store sales	-2.7%	-1.9%	-3.7%	-3.3%	-2.5%	-4.2%	-4.1%	-3.8%	-4.6%

Note: The above figures of Kanto and Total for Circle K Sunkus for November 2006 include the sales of 17 million yen from one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

### (2) Average daily sales per store / Average customers per day /

#### Average purchases per customer

(thousands of yen)

			3rd Q ended Nov. 2005		FY ended Feb. 2006		3rd Q ended Nov. 2006	
				Y-o-y		Y-o-y		Y-o-y
Circle K Sunkus	Existing stores	Average daily sales per store	495	(14)	485	(11)	481	(20)
		Average customers per day	841	(16)	821	(5)	827	(27)
		Average purchase per customer (yen)	588	(5)	591	(10)	582	(5)
	Average daily sales at total chain stores		491	(8)	482	(11)	475	(16)
	Average daily sales at newly opened stores		453	11	424	(13)	394	(59)
Circle K	Existing stores	Average daily sales per store	496	(9)	487	(12)	483	(19)
		Average customers per day	794	(8)	776	(10)	782	(22)
		Average purchase per customer (yen)	625	(5)	628	(7)	617	(7)
	Average daily sales at total chain stores		493	(3)	485	(8)	478	(15)
	Average daily sales at newly opened stores		480	42	446	7	412	(68)
Sunkus	Existing stores	Average daily sales per store	493	(19)	483	(21)	479	(22)
		Average customers per day	901	(25)	878	(27)	884	(36)
		Average purchase per customer (yen)	547	(6)	550	(7)	541	(4)
	Average daily sales at total chain stores		488	(15)	479	(16)	471	(17)
	Average daily sales at newly opened stores		415	(33)	390	(45)	370	(45)

Notes: 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

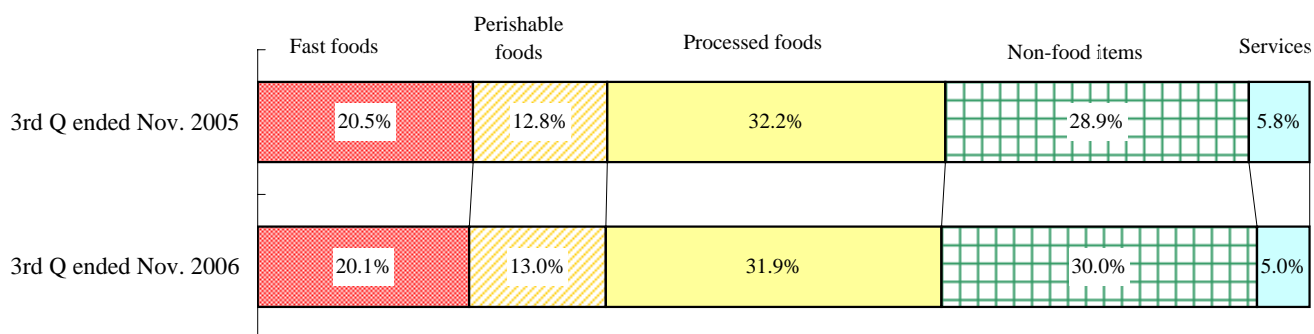
2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for the previous fiscal year.

3. Average daily sales per new store at Circle K for the fiscal ended November 30, 2005 include sales from the 2005 Aichi World Expo store. Excluding sales from this store, average daily sales per new store were 433,000 yen at Circle K Sunkus and 445,000 yen at Circle K.

### 3. Products breakdown

#### (1) Y-o-y sales, Share of sales and Gross markup by products

	3rd Q ended Nov. 2005				FY ended Feb. 2006				3rd Q ended Nov. 2006			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y				Y-o-y
Fast foods	0.5%	20.5%	35.2%	0.4%	0.0%	20.4%	35.3%	0.4%	-5.1%	20.1%	35.6%	0.4%
Rice dishes	-	11.2%	/	/	-3.0%	11.2%	/	/	-6.3%	10.9%	/	/
Bread	-	2.9%	/	/	4.3%	2.9%	/	/	-4.7%	2.9%	/	/
Noodles	-	2.5%	/	/	-3.5%	2.3%	/	/	-4.3%	2.5%	/	/
Other fast foods	-	3.8%	/	/	8.3%	4.1%	/	/	-2.2%	3.8%	/	/
Perishable foods	-0.3%	12.8%	33.5%	0.3%	-0.9%	12.5%	33.5%	0.3%	-1.3%	13.0%	33.7%	0.2%
Processed foods	-3.5%	32.2%	35.4%	0.7%	-3.6%	32.1%	35.4%	0.7%	-4.3%	31.9%	35.7%	0.3%
Soft drinks	-	12.6%	/	/	-5.5%	12.4%	/	/	-1.3%	12.9%	/	/
Alcoholic beverages	-	6.3%	/	/	-2.9%	6.2%	/	/	-4.9%	6.2%	/	/
Other processed foods	-	13.3%	/	/	-2.2%	13.4%	/	/	-6.9%	12.9%	/	/
Non-food items	1.7%	28.9%	19.2%	-0.2%	0.9%	29.3%	19.2%	-0.2%	0.0%	30.0%	18.5%	-0.7%
Tobacco	-	17.5%	/	/	4.0%	17.7%	/	/	4.1%	18.9%	/	/
Other non-food items	-	11.4%	/	/	-3.5%	11.6%	/	/	-6.1%	11.1%	/	/
Services	-1.6%	5.8%	7.3%	-0.4%	-6.5%	5.7%	7.7%	-0.1%	-17.1%	5.0%	7.7%	0.4%
Total	0.0%	100.0%	29.08%	0.18%	-1.0%	100.0%	29.05%	0.26%	-3.6%	100.0%	29.10%	0.02%



\* Product categories are as follows:

Fast foods : rice dishes, bread, noodles, delicatessen snacks, countertop fast foods

Perishable foods : milk, chilled beverages, pastries, bread, desserts, fresh food items

Processed foods : alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods

Non-food items : magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise

Services : prepaid highway toll cards (Sales were terminated in September 2005), tickets, stamps, parcel delivery

**(2) Number of ATMs installed at stores**

	FY ended Feb. 2006		3rd Q ended Nov. 2006	
		Zero Bank		Zero Bank
	1,957	1,313	2,717	2,200
Circle K	1,430	1,099	1,567	1,353
Sunkus	527	214	1,150	847

**(3) "Zero Bank" ATMs**

Region	Number of stores	Partner banks	Installation period
Aichi and Gifu prefectures	1,288	Ogaki Kyoritsu Bank, Ltd.	March to September 2005
Mie prefecture	227	THE MIE BANK, LTD.	May to July 2006
Tokyo, Kanagawa, Chiba and Saitama prefectures	1,370	The Tokyo Star Bank, Ltd.	July 2006 to February 2007 (Planned)

Note: Number of stores is as of November 30, 2006.

◆ Zero Bank ◆

Circle K Sunkus has recently unveiled original "Zero Bank" ATMs. The most attractive feature of these ATMs is that they enable customers holding cash cards issued by some 1,600 partner financial institutions to benefit from a free-of-charge withdrawal facility during certain operating hours on weekdays and Saturdays. As shown in the table above, Circle K Sunkus is steadily extending "Zero Bank" ATMs into new regions by forming partnerships with banks in each region.



**(4) Average daily Edy payments per store**

(yen)

	Feb. 2006		Nov. 2006	
		Y-o-y change		Y-o-y change
Charges	6,820	65%	10,531	54%
Payments	13,117	175%	19,223	47%

\* Number of KARUWAZA CLUB cards sold : 763,669 \*As of Nov. 30, 2006

\* Number of members of KARUWAZA CLUB : 201,434

◆ KARUWAZA CLUB card ◆

KARUWAZA CLUB is Circle K Sunkus' Edy electronic money-enabled house credit card. In April 2005, Circle K Sunkus began accepting payments using KARUWAZA CLUB cards at stores nationwide. Furthermore, in April 2006, the purchase point system for users of KARUWAZA CLUB house cards was extended to all stores.



**(5) Payment acceptance service**

(millions of yen)

	3rd Q ended Nov. 2005		FY ended Feb. 2006		3rd Q ended Nov. 2006	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	593,402	-	801,342	12%	674,300	14%
Agency transactions (thousand)	67,734	-	90,878	9%	72,767	7%
Commission revenues	4,093	-	5,507	7%	4,406	8%

\* As of November 30, 2006, the number of partner companies was 94.

## 4. Profile of stores

### (1) Opened and closed stores

(stores)

		3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A	Opened	22	16	6	30	22	8	15	8	7
	Closed	80	50	30	91	58	33	103	49	54
Type E	Opened	1	-	1	5	-	5	1	-	1
	Closed	14	-	14	19	-	19	17	-	17
Type C	Opened	178	104	74	262	151	111	172	103	69
	Closed	64	23	41	98	35	63	60	30	30
Company-owned stores	Opened	19	11	8	38	23	15	14	10	3
	Closed	75	51	24	101	67	34	107	66	41
Total	Opened	220	131	89	335	196	139	202	121	80
	Closed	233	124	109	309	160	149	287	145	142

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for November 2006 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

### (2) Breakdown by agreement type

(stores)

		3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A		1,706	1,250	456	1,689	1,234	455	1,536	1,135	401
	Y-o-y	(92)	(66)	(26)	(109)	(82)	(27)	(153)	(99)	(54)
Type E		594	-	594	586	-	586	559	-	559
	Y-o-y	(18)	-	(18)	(26)	-	(26)	(27)	-	(27)
Type C		2,322	1,281	1,041	2,350	1,302	1,048	2,395	1,339	1,056
	Y-o-y	49	46	3	77	67	10	45	37	8
Company-owned stores		493	331	162	529	355	174	579	393	185
	Y-o-y	48	27	21	84	51	33	50	38	11
Total		5,115	2,862	2,253	5,154	2,891	2,263	5,069	2,867	2,201
	Y-o-y	(13)	7	(20)	26	36	(10)	(85)	(24)	(62)

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for November 2006 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. As of November 30, 2006, the four consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., Sunkus Kitakanto Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd.) had 83, 43, 110 and 28, Type A, Type E, Type C and Company-operated stores, respectively.

### (3) Breakdown by store conditions

(stores)

		3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores		5,046	2,840	2,206	5,083	2,870	2,213	5,000	2,847	2,152
	Share	98.7%	99.2%	97.9%	98.6%	99.3%	97.8%	98.6%	99.3%	97.8%
Stores handling alcoholic beverages		4,149	2,264	1,885	4,144	2,277	1,867	4,031	2,230	1,801
	Share	81.1%	79.1%	83.7%	80.4%	78.8%	82.5%	79.5%	77.8%	81.8%
Stores handling tobacco		4,452	2,668	1,784	4,501	2,699	1,802	4,482	2,693	1,789
	Share	87.0%	93.2%	79.2%	87.3%	93.4%	79.6%	88.4%	93.9%	81.3%
Stores with parking lot		3,959	2,670	1,289	3,998	2,702	1,296	3,950	2,681	1,269
	Share	77.4%	93.3%	57.2%	77.6%	93.5%	57.3%	77.9%	93.5%	57.7%
Total		5,115	2,862	2,253	5,154	2,891	2,263	5,069	2,867	2,201
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of 24-hour stores and Total for Circle K Sunkus for November 2006 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

## 5. Stores by prefecture (As of November 30, 2006)

Note: Figures in parentheses refer to stores operated by Area FC.

Circle K Sunkus  
(37 prefectures)

Hokkaido	208
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Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui	Ishikawa	Toyama	Niigata	Aomori	Iwate	
						190<76>			179<68>	95	
Saga	Fukuoka	Hiroshima	Okayama	Hyogo	Shiga	Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Wakayama	Mie	Shizuoka	Kanagawa	Tokyo	
										149<149>	83<83>
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa	Kanagawa	Kanagawa	Chiba	Chiba
	Kagoshima										
	Kagoshima										

Note: The above figures of Tokyo for Circle K Sunkus for November 2006 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Circle K  
(26 prefectures)

Hokkaido	
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Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui	Ishikawa	Toyama	Niigata	Aomori	Iwate	
						114			111	8	
Saga	Fukuoka	Hiroshima	Okayama	Hyogo	Shiga	Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Wakayama	Mie	Shizuoka	Kanagawa	Tokyo	
										90<90>	18<18>
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa	Kanagawa	Kanagawa	Chiba	Chiba
	Kagoshima										

Sunkus  
(34 prefectures)

Hokkaido	208
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Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui	Ishikawa	Toyama	Niigata	Aomori	Iwate	
						76<76>			68<68>	87	
Saga	Fukuoka	Hiroshima	Okayama	Hyogo	Shiga	Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Wakayama	Mie	Shizuoka	Kanagawa	Tokyo	
										59<59>	65<65>
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa	Kanagawa	Kanagawa	Chiba	Chiba
	Kagoshima										
	Kagoshima										

## (1) Circle K Sunkus' stores at term-end (The company)

(stores)

		3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		228	-	228	228	-	228	208	-	208
Tohoku	Aomori	107	107	-	107	107	-	111	111	-
	Iwate	94	8	86	94	8	86	95	8	87
	Akita	112	28	84	113	28	85	117	31	86
	Miyagi	116	-	116	114	-	114	117	-	117
	Yamagata	69	-	69	69	-	69	61	-	61
	Fukushima	12	-	12	13	-	13	15	-	15
	<b>Tohoku total</b>	<b>510</b>	<b>143</b>	<b>367</b>	<b>510</b>	<b>143</b>	<b>367</b>	<b>516</b>	<b>150</b>	<b>366</b>
Kanto	Gunma	-	-	-	-	-	-	3	-	3
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	55	-	55	55	-	55	52	-	52
	Chiba	152	-	152	146	-	146	140	-	140
	Saitama	36	-	36	37	-	37	34	-	34
	Tokyo	589	74	515	597	78	519	589	79	509
	Kanagawa	346	131	215	348	131	217	336	126	210
	<b>Kanto total</b>	<b>1,178</b>	<b>205</b>	<b>973</b>	<b>1,183</b>	<b>209</b>	<b>974</b>	<b>1,154</b>	<b>205</b>	<b>948</b>
Chubu/ Hokuriku	Niigata	66	66	-	71	71	-	77	77	-
	Nagano	114	114	-	115	115	-	115	115	-
	Fukui	49	49	-	49	49	-	46	46	-
	Toyama	69	69	-	70	70	-	69	69	-
	Ishikawa	114	114	-	116	116	-	114	114	-
	Shizuoka	296	296	-	299	299	-	294	294	-
	<b>Chubu/Hoku riku total</b>	<b>708</b>	<b>708</b>	<b>-</b>	<b>720</b>	<b>720</b>	<b>-</b>	<b>715</b>	<b>715</b>	<b>-</b>
Chukyo	Gifu	259	239	20	262	241	21	257	237	20
	Aichi	999	852	147	1,001	855	146	974	836	138
	Mie	227	193	34	231	197	34	227	194	33
	<b>Chukyo total</b>	<b>1,485</b>	<b>1,284</b>	<b>201</b>	<b>1,494</b>	<b>1,293</b>	<b>201</b>	<b>1,458</b>	<b>1,267</b>	<b>191</b>
Kansai	Shiga	52	52	-	52	52	-	51	51	-
	Kyoto	112	112	-	113	113	-	113	113	-
	Hyogo	193	50	143	194	51	143	188	52	136
	Osaka	403	144	259	411	146	265	412	150	262
	Nara	60	60	-	57	57	-	55	55	-
	Wakayama	16	16	-	16	16	-	17	17	-
	<b>Kansai total</b>	<b>836</b>	<b>434</b>	<b>402</b>	<b>843</b>	<b>435</b>	<b>408</b>	<b>836</b>	<b>438</b>	<b>398</b>
Chugoku	Okayama	138	88	50	141	91	50	143	92	51
	Hiroshima	32	-	32	35	-	35	39	-	39
	<b>Chugoku total</b>	<b>170</b>	<b>88</b>	<b>82</b>	<b>176</b>	<b>91</b>	<b>85</b>	<b>182</b>	<b>92</b>	<b>90</b>
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
	<b>Shikoku total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Kyushu	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	<b>Kyushu total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>		<b>5,115</b>	<b>2,862</b>	<b>2,253</b>	<b>5,154</b>	<b>2,891</b>	<b>2,263</b>	<b>5,069</b>	<b>2,867</b>	<b>2,201</b>
Number of prefectures		29	21	18	29	21	18	30	21	19

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for November 2006 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

## (2) Circle K Sunkus' stores at term-end ( Including Area FC )

(stores)

		3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		265	-	265	228	-	228	208	-	208
Tohoku	Aomori	174	107	67	174	107	67	179	111	68
	Iwate	94	8	86	94	8	86	95	8	87
	Akita	112	28	84	113	28	85	117	31	86
	Miyagi	116	-	116	114	-	114	117	-	117
	Yamagata	69	-	69	69	-	69	61	-	61
	Fukushima	12	-	12	13	-	13	15	-	15
	<b>Tohoku total</b>	<b>577</b>	<b>143</b>	<b>434</b>	<b>577</b>	<b>143</b>	<b>434</b>	<b>584</b>	<b>150</b>	<b>434</b>
Kanto	Gunma	-	-	-	-	-	-	3	-	3
	Tochigi	36	-	36	33	-	33	32	-	32
	Ibaraki	55	-	55	55	-	55	52	-	52
	Chiba	204	-	204	198	-	198	194	-	194
	Saitama	175	-	175	175	-	175	167	-	167
	Tokyo	675	74	601	684	78	606	673	79	593
	Kanagawa	346	131	215	348	131	217	336	126	210
	<b>Kanto total</b>	<b>1,491</b>	<b>205</b>	<b>1,286</b>	<b>1,493</b>	<b>209</b>	<b>1,284</b>	<b>1,457</b>	<b>205</b>	<b>1,251</b>
Chubu/ Hokuriku	Niigata	66	66	-	71	71	-	77	77	-
	Nagano	114	114	-	115	115	-	115	115	-
	Fukui	59	49	10	61	49	12	58	46	12
	Toyama	149	69	80	150	70	80	152	69	83
	Ishikawa	190	114	76	193	116	77	190	114	76
	Shizuoka	335	296	39	339	299	40	333	294	39
	<b>Chubu/Hoku riku total</b>	<b>913</b>	<b>708</b>	<b>205</b>	<b>929</b>	<b>720</b>	<b>209</b>	<b>925</b>	<b>715</b>	<b>210</b>
Chukyo	Gifu	259	239	20	262	241	21	257	237	20
	Aichi	1,054	852	202	1,059	855	204	1,031	836	195
	Mie	227	193	34	231	197	34	227	194	33
	<b>Chukyo total</b>	<b>1,540</b>	<b>1,284</b>	<b>256</b>	<b>1,552</b>	<b>1,293</b>	<b>259</b>	<b>1,515</b>	<b>1,267</b>	<b>248</b>
Kansai	Shiga	58	52	6	58	52	6	57	51	6
	Kyoto	167	112	55	168	113	55	170	113	57
	Hyogo	193	50	143	194	51	143	188	52	136
	Osaka	404	144	260	412	146	266	413	150	263
	Nara	120	60	60	114	57	57	105	55	50
	Wakayama	16	16	-	16	16	-	17	17	-
	<b>Kansai total</b>	<b>958</b>	<b>434</b>	<b>524</b>	<b>962</b>	<b>435</b>	<b>527</b>	<b>950</b>	<b>438</b>	<b>512</b>
Chugoku	Okayama	138	88	50	141	91	50	143	92	51
	Hiroshima	35	3	32	38	3	35	42	3	39
	<b>Chugoku total</b>	<b>173</b>	<b>91</b>	<b>82</b>	<b>179</b>	<b>94</b>	<b>85</b>	<b>185</b>	<b>95</b>	<b>90</b>
Shikoku	Kagawa	81	15	66	82	17	65	83	18	65
	Tokushima	72	6	66	75	8	67	80	11	69
	Ehime	145	81	64	146	82	64	149	90	59
	Kochi	60	33	27	64	34	30	63	34	29
	<b>Shikoku total</b>	<b>358</b>	<b>135</b>	<b>223</b>	<b>367</b>	<b>141</b>	<b>226</b>	<b>375</b>	<b>153</b>	<b>222</b>
Kyushu	Kumamoto	17	-	17	17	-	17	19	-	19
	Kagoshima	67	-	67	68	-	68	73	-	73
	<b>Kyushu total</b>	<b>84</b>	<b>-</b>	<b>84</b>	<b>85</b>	<b>-</b>	<b>85</b>	<b>92</b>	<b>-</b>	<b>92</b>
<b>Total</b>		<b>6,359</b>	<b>3,000</b>	<b>3,359</b>	<b>6,372</b>	<b>3,035</b>	<b>3,337</b>	<b>6,291</b>	<b>3,023</b>	<b>3,267</b>
Number of prefectures		36	26	33	36	26	33	37	26	34

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for November 2006 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

## 6. Performance by geographic region

### (1) Stores at term-end

(stores)

	3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	228	-	228	228	-	228	208	-	208
Share	4.5%	-	10.1%	4.4%	-	10.1%	4.1%	-	9.5%
Tohoku	510	143	367	510	143	367	516	150	366
Share	10.0%	5.0%	16.3%	9.9%	4.9%	16.2%	10.2%	5.2%	16.6%
Kanto	1,178	205	973	1,183	209	974	1,154	205	948
Share	23.0%	7.2%	43.2%	23.0%	7.2%	43.0%	22.8%	7.2%	43.1%
Chubu/Hokuriku	708	708	-	720	720	-	715	715	-
Share	13.8%	24.7%	-	14.0%	25.0%	-	14.1%	24.9%	-
Chukyo	1,485	1,284	201	1,494	1,293	201	1,458	1,267	191
Share	29.0%	44.9%	8.9%	29.0%	44.8%	8.9%	28.8%	44.2%	8.7%
Kansai	836	434	402	843	435	408	836	438	398
Share	16.3%	15.2%	17.8%	16.4%	15.0%	18.0%	16.5%	15.3%	18.1%
Chugoku	170	88	82	176	91	85	182	92	90
Share	3.3%	3.1%	3.6%	3.4%	3.1%	3.8%	3.6%	3.2%	4.1%
Total	5,115	2,862	2,253	5,154	2,891	2,263	5,069	2,867	2,201
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for November 2006 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

### (2) Opened and closed stores

(stores)

		3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	Opened	5	-	5	9	-	9	7	-	7
	Closed	6	-	6	10	-	10	27	-	27
Tohoku	Opened	28	11	17	36	12	24	28	9	19
	Closed	35	10	25	43	11	32	22	2	20
Kanto	Opened	49	16	33	73	21	52	37	6	30
	Closed	45	7	38	64	8	56	66	10	56
Chubu/ Hokuriku	Opened	33	33	-	51	51	-	34	34	-
	Closed	31	31	-	37	37	-	39	39	-
Chukyo	Opened	59	46	13	91	72	19	53	46	7
	Closed	78	62	16	101	79	22	89	72	17
Kansai	Opened	36	19	17	58	31	27	30	19	11
	Closed	30	8	22	45	19	26	37	16	21
Chugoku	Opened	10	6	4	17	9	8	13	7	6
	Closed	8	6	2	9	6	3	7	6	1
Total	Opened	220	131	89	335	196	139	202	121	80
	Closed	233	124	109	309	160	149	287	145	142

Note: The above figures of Kanto and Total for Circle K Sunkus for November 2006 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

**(3) Sales**

(millions of yen)

	3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	25,219	-	25,219	32,945	-	32,945	23,080	-	23,080
Share	3.7%	-	8.3%	3.7%	-	8.4%	3.5%	-	8.0%
Tohoku	56,011	14,029	41,982	72,932	18,272	54,660	53,673	13,979	39,694
Share	8.1%	3.6%	13.9%	8.1%	3.6%	13.9%	8.1%	3.7%	13.8%
Kanto	171,757	28,591	143,166	223,709	37,669	186,040	165,966	29,450	136,499
Share	24.9%	7.4%	47.3%	24.9%	7.5%	47.3%	25.0%	7.8%	47.6%
Chubu/Hokuriku	88,995	88,995	-	116,186	116,186	-	87,521	87,521	-
Share	12.9%	23.0%	-	12.9%	23.0%	-	13.2%	23.1%	-
Chukyo	220,314	190,566	29,748	286,882	248,518	38,364	211,379	183,844	27,535
Share	31.9%	49.3%	9.8%	31.9%	49.1%	9.7%	31.8%	48.6%	9.6%
Kansai	106,798	54,389	52,408	139,153	70,992	68,161	103,077	53,162	49,914
Share	15.5%	14.1%	17.3%	15.5%	14.1%	17.3%	15.5%	14.1%	17.4%
Chugoku	20,561	10,310	10,251	26,929	13,520	13,409	20,301	10,109	10,191
Share	3.0%	2.7%	3.4%	3.0%	2.7%	3.4%	3.1%	2.7%	3.6%
Total	689,659	386,882	302,776	898,741	505,160	393,581	665,001	378,067	286,915
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for November 2006 include the sales of 17 million yen from one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

**(4) Y-o-y change in existing store sales**

	3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	-5.2%	-	-5.2%	-5.7%	-	-5.7%	-4.9%	-	-4.9%
Tohoku	-4.0%	0.1%	-5.2%	-4.0%	-0.3%	-5.2%	-5.1%	-3.0%	-5.8%
Kanto	-3.1%	-0.4%	-3.7%	-3.6%	-0.9%	-4.1%	-3.5%	-1.7%	-3.8%
Chubu/Hokuriku	-1.7%	-1.7%	-	-2.4%	-2.4%	-	-3.5%	-3.5%	-
Chukyo	-1.4%	-1.7%	0.7%	-2.7%	-2.8%	-2.0%	-4.2%	-4.1%	-5.2%
Kansai	-3.3%	-2.9%	-3.5%	-3.8%	-3.1%	-4.6%	-4.5%	-4.0%	-5.0%
Chugoku	-1.8%	-1.2%	-2.8%	-2.1%	-2.3%	-1.8%	-5.5%	-6.2%	-4.8%
Total	-2.7%	-1.9%	-3.7%	-3.3%	-2.5%	-4.2%	-4.1%	-3.8%	-4.6%

## 7. Circle K Sunkus Group

### (1) The Company / Area franchisers

#### 1) Stores at term-end

(stores)

		3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Openings	220	131	89	335	196	139	202	121	80
	Closures	233	124	109	309	160	149	287	145	142
	Net increase (decrease)	(13)	7	(20)	26	36	(10)	(85)	(24)	(62)
	<b>Stores at term-end</b>	<b>5,115</b>	<b>2,862</b>	<b>2,253</b>	<b>5,154</b>	<b>2,891</b>	<b>2,263</b>	<b>5,069</b>	<b>2,867</b>	<b>2,201</b>
Area FC	Openings	93	15	78	121	22	99	60	13	47
	Closures	60	3	57	114	4	110	56	1	55
	Net increase (decrease)	33	12	21	7	18	(11)	4	12	(8)
	<b>Stores at term-end</b>	<b>1,244</b>	<b>138</b>	<b>1,106</b>	<b>1,218</b>	<b>144</b>	<b>1,074</b>	<b>1,222</b>	<b>156</b>	<b>1,066</b>
Group total	Openings	313	146	167	456	218	238	262	134	127
	Closures	293	127	166	423	164	259	343	146	197
	Net increase (decrease)	20	19	1	33	54	(21)	(81)	(12)	(70)
	<b>Stores at term-end</b>	<b>6,359</b>	<b>3,000</b>	<b>3,359</b>	<b>6,372</b>	<b>3,035</b>	<b>3,337</b>	<b>6,291</b>	<b>3,023</b>	<b>3,267</b>

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for November 2006 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The change in the number of stores closed by Sunkus' area franchisers during the fiscal year ended February 28, 2006 includes 44 stores closed by Eiko Sunkus Co., Ltd., as a result of the dissolution of Circle K Sunkus Co., Ltd.'s area franchise agreement with this company on January 31, 2006.

#### ◆ 99 Ichiba ◆

99 Ichiba is a new small supermarket format featuring an extensive lineup of fresh foods, mainly priced at ¥99. 99 Ichiba Co., Ltd., owned jointly by Circle K Sunkus and parent company UNY CO., LTD., develops and operates these stores. Store development combines UNY's know-how in fresh foods with Circle K Sunkus' expertise in operating convenience stores. As of November 30, 2006, 99 Ichiba had opened 14 stores.



#### 2) Net sales

(millions of yen)

		3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Total stores	689,659	386,882	302,776	898,741	505,160	393,581	665,001	378,067	286,915
	Y-o-y	0.0%	1.2%	-1.6%	-1.0%	0.3%	-2.5%	-3.6%	-2.3%	-5.2%
	Existing stores Y-o-y	-2.7%	-1.9%	-3.7%	-3.3%	-2.5%	-4.2%	-4.1%	-3.8%	-4.6%
Area FC	Total stores	153,909	16,061	137,847	200,869	21,320	179,548	148,981	17,284	131,697
	Y-o-y	-0.3%	-14.8%	1.7%	-0.6%	-9.8%	0.7%	-3.2%	7.6%	-4.5%
	Existing stores Y-o-y	-3.5%	-0.7%	-3.8%	-4.0%	-1.9%	-4.2%	-4.7%	-4.4%	-4.7%
Group total	Total stores	843,568	402,944	440,624	1,099,611	526,480	573,130	813,982	395,352	418,612
	Y-o-y	-0.1%	0.4%	-0.6%	-0.9%	-0.2%	-1.5%	-3.5%	-1.9%	-5.0%
	Existing stores Y-o-y	-2.8%	-1.8%	-3.7%	-3.4%	-2.5%	-4.2%	-4.2%	-3.8%	-4.6%

Note: The above figures of the Company and Group total for Circle K Sunkus for November 2006 include the sales of 17 million yen from one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

## (2) Area franchisers (3rd Quarter ended Nov. 2006)

### 1) Stores at term-end / Total store sales

Sunkus Tokai Co., Ltd.		Equity interest	The number of stores (stores)				Total store sales (millions of yen)	
			Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y
1	Sunkus Aomori Co., Ltd.	100% Consolidated	5	4	1	68	7,064	-3.8%
2	Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	5	8	(3)	76	8,843	0.3%
3	SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	2	3	(1)	32	3,759	-11.2%
4	Sunkus Nishi-Shikoku Co., Ltd.	100% Consolidated	4	10	(6)	88	9,757	-7.2%
5	Circle K Shikoku Co., Ltd.	35.0%	13	1	12	156	17,284	7.6%
6	Sunkus Higashi-Saitama Co., Ltd.	19.0%	1	3	(2)	65	7,114	-9.7%
7	Sunkus Tokai Co., Ltd.	19.0%	3	5	(2)	96	11,468	2.8%
8	Sunkus Keihanna Co., Ltd.	19.0%	5	10	(5)	114	14,013	-5.7%
9	Sunkus and Associates Higashi-Shikoku Co., Ltd.	19.0%	3	1	2	134	15,931	-8.7%
10	Sunkus Hokulia Corporation	19.0%	2	3	(1)	88	12,044	2.5%
11	Sunkus and Associates Toyama Co., Ltd.	19.0%	3	0	3	83	10,428	0.7%
12	Minami-Kyushu Sunkus Co., Ltd.	19.0%	7	0	7	92	10,277	8.3%
13	CVS Bay Area Inc.	2.4%	7	8	(1)	130	20,994	-0.2%
Total			60	56	4	1,222	148,981	-3.2%

Notes: 1. On March 1, 2006, the Company acquired all shares of Sunkus Nishi-Shikoku Co., Ltd. for conversion into a wholly owned subsidiary.

2. SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd. became consolidated subsidiaries of Circle K Sunkus Co., Ltd. in the fiscal year ending February 28, 2007.

## 2) Stores at term-end

(stores)

	3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Openings	93	15	78	121	22	99	60	13	47
Closures	60	3	57	114	4	110	56	1	55
Net increase (decrease)	33	12	21	7	18	(11)	4	12	(8)
<b>Stores at term-end</b>	<b>1,244</b>	<b>138</b>	<b>1,106</b>	<b>1,218</b>	<b>144</b>	<b>1,074</b>	<b>1,222</b>	<b>156</b>	<b>1,066</b>

Note: The change in the number of stores closed by Sunkus' area franchisers during the fiscal year ended February 28, 2006 includes 44 stores closed by Eiko Sunkus Co., Ltd., as a result of the dissolution of Circle K Sunkus Co., Ltd.'s area franchise agreement with this company on January 31, 2006.

## 3) Net sales

(millions of yen)

	3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total stores	153,909	16,061	137,847	200,869	21,320	179,548	148,981	17,284	131,697
Y-o-y	-0.3%	-14.8%	1.7%	-0.6%	-9.8%	0.7%	-3.2%	7.6%	-4.5%
Existing stores Y-o-y	-3.5%	-0.7%	-3.8%	-4.0%	-1.9%	-4.2%	-4.7%	-4.4%	-4.7%

## 4) Breakdown by agreement type

(stores)

	3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A	587	55	532	553	54	499	530	51	479
Y-o-y	(13)	3	(16)	(47)	2	(49)	(23)	(3)	(20)
Type E	137	-	137	136	-	136	138	-	138
Y-o-y	0	-	0	(1)	-	(1)	2	-	2
Type C	384	70	314	401	77	324	426	87	339
Y-o-y	31	9	22	48	16	32	25	10	15
Company-owned stores	136	13	123	128	13	115	128	18	110
Y-o-y	15	0	15	7	0	7	0	5	(5)
Total	1,244	138	1,106	1,218	144	1,074	1,222	156	1,066
Y-o-y	33	12	21	7	18	(11)	4	12	(8)

## 5) Breakdown by store conditions

(stores)

	3rd Q ended Nov. 2005			FY ended Feb. 2006			3rd Q ended Nov. 2006		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	1,235	138	1,097	1,209	144	1,065	1,213	156	1,057
Share	99.3%	100.0%	99.2%	99.3%	100.0%	99.2%	99.3%	100.0%	99.2%
Stores handling alcoholic beverages	1,099	107	992	1,069	110	959	1,081	116	965
Share	88.3%	77.5%	89.7%	87.8%	76.4%	89.3%	88.5%	74.4%	90.5%
Stores handling tobacco	1,122	130	992	1,105	135	970	1,127	147	980
Share	90.2%	94.2%	89.7%	90.7%	93.8%	90.3%	92.2%	94.2%	91.9%
Total	1,244	138	1,106	1,218	144	1,074	1,222	156	1,066
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%