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# Supplemental Financial

for the First Quarter Ended May 31, 2007

July 2, 2007

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Circle K Sunkus completed the integration of original baked goods and launched of "Magokoro Jikomi Oishii Pan Seikatsu", a new brand for original baked goods in May, 2007.



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# 1. Summary and outlook

## (1) Business results (Consolidated basis)

### 1) Stores at term-end

(stores)

	1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007				1st H ending Aug. 2007 (Est.)				
	Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	99 Ichiba		Circle K	Sunkus	99 Ichiba		
Non-consolidated	Openings	61	30	31	307	187	119	57	34	23	-	157	91	66	-
	Closures	115	50	65	357	180	177	132	71	61	-	251	121	130	-
	Net increase (decrease)	(54)	(20)	(34)	(50)	7	(58)	(75)	(37)	(38)	-	(94)	(30)	(64)	-
	<b>Stores at term-end</b>	<b>5,100</b>	<b>2,871</b>	<b>2,229</b>	<b>5,104</b>	<b>2,898</b>	<b>2,205</b>	<b>5,029</b>	<b>2,861</b>	<b>2,167</b>	<b>-</b>	<b>5,010</b>	<b>2,868</b>	<b>2,141</b>	<b>-</b>
Consolidated subsidiaries	Openings	4	-	4	21	-	21	14	-	4	10	35	-	18	17
	Closures	9	-	9	29	-	29	10	-	9	1	20	-	20	0
	Net increase (decrease)	(5)	-	(5)	(8)	-	(8)	4	-	(5)	9	15	-	(2)	17
	<b>Stores at term-end</b>	<b>268</b>	<b>-</b>	<b>268</b>	<b>265</b>	<b>-</b>	<b>265</b>	<b>287</b>	<b>-</b>	<b>260</b>	<b>27</b>	<b>298</b>	<b>-</b>	<b>263</b>	<b>35</b>
Consolidated total	Openings	65	30	35	328	187	140	71	34	27	10	192	91	84	17
	Closures	124	50	74	386	180	206	142	71	70	1	271	121	150	0
	Net increase (decrease)	(59)	(20)	(39)	(58)	7	(66)	(71)	(37)	(43)	9	(79)	(30)	(66)	17
	<b>Stores at term-end</b>	<b>5,368</b>	<b>2,871</b>	<b>2,497</b>	<b>5,369</b>	<b>2,898</b>	<b>2,470</b>	<b>5,316</b>	<b>2,861</b>	<b>2,427</b>	<b>27</b>	<b>5,308</b>	<b>2,868</b>	<b>2,404</b>	<b>35</b>

Notes:1. 99 Ichiba Co., Ltd. became a consolidated subsidiary in the fiscal year ending February 29, 2008.

2. The above figures for Circle K Sunkus (non-consolidated) and consolidated totals for the fiscal year ended February 28, 2007, 1st Quarter ended May 31, 2007 and estimates for 1st Half ending August 31, 2007 include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures. Number of new-concept stores opened: FY07/2: 1 Number of new-concept stores at term-end: (FY07/2, 1st Q 2007, 1st H 2007(est.):1)

### 2) Business results (Consolidated basis)

(millions of yen)

	1st Q ended May 2006		FY ended Feb. 2007		1st Q ended May 2007		1st H ending Aug. 2007 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	227,381	-2.5%	911,281	-0.9%	225,789	-0.7%	467,340	-0.4%
Non-consolidated	217,749	-4.5%	872,844	-2.9%	215,656	-1.0%	445,890	-0.7%
Consolidates subsidiaries	9,632	81.3%	38,437	82.3%	10,133	5.2%	21,450	7.6%
Operating revenue	47,715	3.3%	194,392	5.5%	50,431	5.7%	102,660	3.7%
Franchise commission from franchised stores	25,819	-2.4%	102,709	-1.6%	25,399	-1.7%	-	-
real estate rental income	1,622	-4.8%	6,382	-5.6%	1,515	-6.6%	-	-
Net sales of Company-owned stores	18,781	12.7%	79,245	17.6%	21,974	17.0%	-	-
Other total operating revenue	1,491	9.3%	6,054	7.3%	1,541	3.4%	-	-
Gross profit	33,555	-0.1%	134,033	0.6%	33,620	0.2%	70,211	1.1%
SG & A expenses	27,557	0.0%	110,920	3.2%	28,690	4.1%	57,820	4.5%
Personnel expenses	5,465	2.4%	20,675	-2.0%	5,426	-0.7%	-	-
Advertising and sales promotion expenses	2,577	-19.9%	10,859	3.5%	3,208	24.5%	-	-
Store leasing expenses	9,580	5.1%	38,983	5.3%	10,156	6.0%	-	-
Equipment leasing expenses	2,138	-3.7%	8,672	-3.2%	1,869	-12.6%	-	-
Depreciation and amortization	1,648	-9.0%	6,694	-9.9%	1,512	-8.2%	-	-
Other	6,148	5.3%	25,034	11.4%	6,517	6.0%	-	-
Operating income	5,997	-0.7%	23,113	-10.4%	4,929	-17.8%	12,390	-12.5%
Non-operating income	211	-26.4%	1,211	14.3%	318	50.2%	-	-
Non-operating expenses	666	70.5%	2,213	22.1%	669	0.5%	-	-
Recurring profit	5,543	-6.7%	22,110	-11.7%	4,578	-17.4%	10,640	-21.7%
Extraordinary gains	83	-52.2%	1,024	-57.9%	90	8.4%	-	-
Extraordinary losses	2,678	-47.9%	4,748	-37.6%	2,659	-0.7%	-	-
Net income	1,659	241.5%	10,237	-11.0%	1,095	-34.0%	3,340	-40.2%

Notes:1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

1st Quarter ended May 2006 and FY ended Feb. 2007 : Five companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd. and ZERO NETWORKS Co., Ltd.

1st Quarter ended May 2007 and 1st Half ending Aug. 2007(Plan) : Six companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd. and 99 Ichiba Co., Ltd.

2. Company-owned store sales include operating revenue from ZERO NETWORKS Co., Ltd.

Operating revenue from ZERO NETWORKS Co., Ltd. : 1st Q 2006:874 million yen; FY2007:4,015 million yen; 1st Quarter 2007:1,121 million yen

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

	1st Q ended May 2007						1st H ending Aug. 2007 (Est.)					
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 Ichiba	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 Ichiba
Openings	0	1	1	2	4	10	3	5	6	4	18	17
Closures	2	3	1	3	9	1	6	5	5	4	20	0
Net increase (decrease)	(2)	(2)	0	(1)	(5)	9	(3)	0	1	0	(2)	17
<b>Stores at term-end</b>	<b>68</b>	<b>73</b>	<b>32</b>	<b>87</b>	<b>260</b>	<b>27</b>	<b>67</b>	<b>75</b>	<b>33</b>	<b>88</b>	<b>263</b>	<b>35</b>

< Business results >

(millions of yen)

	1st Q ended May 2007				1st H ending Aug. 2007 (Est.)			
	Four area franchisers total	99 Ichiba	ZERO NETWORKS	Eliminations on consolidation	Four area franchisers total	99 Ichiba	ZERO NETWORKS	Eliminations on consolidation
Total store sales	9,257	875	-	-	19,294	2,156	-	-
Total operating revenues	1,901	876	1,121	-220	3,964	2,153	2,288	-435
Operating income	-7	-120	23	-7	-24	-206	-346	-44

Note: The above estimates for 1st Half ending August 31, 2007 are the same as the figures Circle K Sunkus represented at the beginning of the fiscal year ending February 29, 2008.

## (2) Business results (Non-consolidated basis)

### 1) Stores at term-end

(stores)

	1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007			1st H ending Aug. 2007 (Est.)		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Openings	61	30	31	307	187	119	57	34	23	157	91	66
Closures	115	50	65	357	180	177	132	71	61	251	121	130
Relocations	28	22	6	103	77	26	23	12	11	-	-	-
Net increase (decrease)	(54)	(20)	(34)	(50)	7	(58)	(75)	(37)	(38)	(94)	(30)	(64)
Stores at term-end	<b>5,100</b>	<b>2,871</b>	<b>2,229</b>	<b>5,104</b>	<b>2,898</b>	<b>2,205</b>	<b>5,029</b>	<b>2,861</b>	<b>2,167</b>	<b>5,010</b>	<b>2,868</b>	<b>2,141</b>

Notes: The above totals for the fiscal year ended February 28, 2007 1st Quarter ended May 31, 2007 and estimates for 1st Half ending August 31, 2007 include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores opened: FY07/2: 1      Number of new-concept stores at term-end: (FY07/2, 1st Q 2007, 1st H 2007(est.):)1

### 2) Business results (Non-consolidated basis)

(millions of yen)

	1st Q ended May 2006		FY ended Feb. 2007		1st Q ended May 2007		1st H ending Aug. 2007 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	217,749	-4.5%	872,844	-2.9%	215,656	-1.0%	445,890	-0.7%
Y-o-y change in existing store sales	-5.2%	-	-3.3%	-	-1.1%	-	-0.8%	-
Average product markup(excluding Area)	29.22%	0.27%	28.97%	-0.08%	29.00%	-0.22%	29.17%	0.02%
Operating revenue	45,095	-0.3%	183,521	1.6%	46,751	3.7%	94,690	1.3%
Franchise commission from franchised stores	24,961	-3.9%	99,271	-3.2%	24,559	-1.6%	-	-
real estate rental income	1,617	-4.8%	6,362	-5.7%	1,511	-6.6%	-	-
Net sales of Company-owned stores	17,039	5.1%	71,889	9.4%	19,148	12.4%	-	-
Other total operating revenue	1,477	8.6%	5,997	6.7%	1,531	3.7%	-	-
Gross profit	32,235	-2.3%	129,221	-1.3%	32,310	0.2%	67,300	0.8%
SG & A expenses	26,416	-2.1%	106,285	1.0%	27,268	3.2%	54,289	2.4%
Personnel expenses	5,156	#DIV/0!	19,509	-5.1%	4,951	-4.0%	-	-
Advertising and sales promotion expenses	2,450	#DIV/0!	10,100	-1.5%	3,054	24.6%	-	-
Store leasing expenses	9,270	#DIV/0!	37,678	3.5%	9,759	5.3%	-	-
Equipment leasing expenses	2,014	#DIV/0!	8,205	-5.1%	1,766	-12.3%	-	-
Depreciation and amortization	1,590	#DIV/0!	6,441	-11.7%	1,440	-9.4%	-	-
Other	5,934	#DIV/0!	24,350	10.3%	6,294	6.1%	-	-
Operating income	5,818	-3.4%	22,935	-10.8%	5,041	-13.3%	13,010	-5.2%
Non-operating income	203	-26.4%	1,115	8.5%	313	53.6%	-	-
Non-operating expenses	633	65.2%	2,216	24.3%	666	5.3%	-	-
Recurring profit	5,389	-8.9%	21,834	-12.5%	4,688	-13.0%	11,320	-14.1%
Extraordinary gains	83	-52.2%	1,024	-57.8%	90	8.4%	-	-
Extraordinary losses	2,499	-48.3%	4,635	-36.5%	2,489	-0.4%	-	-
Net income	1,749	156.9%	10,405	-10.8%	1,297	-25.8%	4,340	-20.7%

Note: The termination of sales of prepaid highway toll cards on September 2005 had the following impact on year-on-year changes in existing store sales.

1st Quarter ended May 31, 2006 : -1.8 point ,    FY ended February 28, 2007 : -1.1 point

## 2. Sales breakdown

### (1) Total store sales / Y-o-y change in existing store sales

(millions of yen)

	1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total store sales	217,749	123,416	94,332	872,844	496,948	375,858	215,656	123,805	91,825
Y-o-y	-4.5%	-3.4%	-5.9%	-2.9%	-1.6%	-4.5%	-1.0%	0.3%	-2.7%
Y-o-y change in existing store sales	-5.2%	-4.9%	-5.7%	-3.3%	-3.0%	-3.7%	-1.1%	-0.9%	-1.5%

Note: The above figures of Circle K Sunkus for February 2007 and 1st Quarter 2007 include the sales of 37 million yen and 26 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match this figure.

### (2) Average daily sales per store / Average customers per day /

#### Average purchases per customer

(thousands of yen)

			1st Q ended May 2006		FY ended Feb. 2007		1st Q ended May 2007	
				Y-o-y		Y-o-y		Y-o-y
Circle K Sunkus	Existing stores	Average daily sales per store	469	(26)	476	(16)	468	(5)
		Average customers per day	800	(29)	811	(23)	799	(10)
		Average purchase per customer (yen)	586	(11)	586	(4)	585	0
	Average daily sales at total chain stores		463	(22)	470	(12)	463	0
	Average daily sales at newly opened stores		365	(234)	394	(30)	398	33
Circle K	Existing stores	Average daily sales per store	471	(24)	478	(15)	471	(4)
		Average customers per day	758	(22)	768	(17)	760	(7)
		Average purchase per customer (yen)	621	(14)	622	(5)	620	0
	Average daily sales at total chain stores		466	(26)	473	(12)	467	1
	Average daily sales at newly opened stores		383	(354)	413	(33)	405	22
Sunkus	Existing stores	Average daily sales per store	466	(28)	473	(18)	464	(7)
		Average customers per day	854	(38)	867	(30)	851	(13)
		Average purchase per customer (yen)	546	(8)	546	(2)	545	0
	Average daily sales at total chain stores		458	(24)	466	(13)	457	(1)
	Average daily sales at newly opened stores		347	(129)	366	(24)	389	42

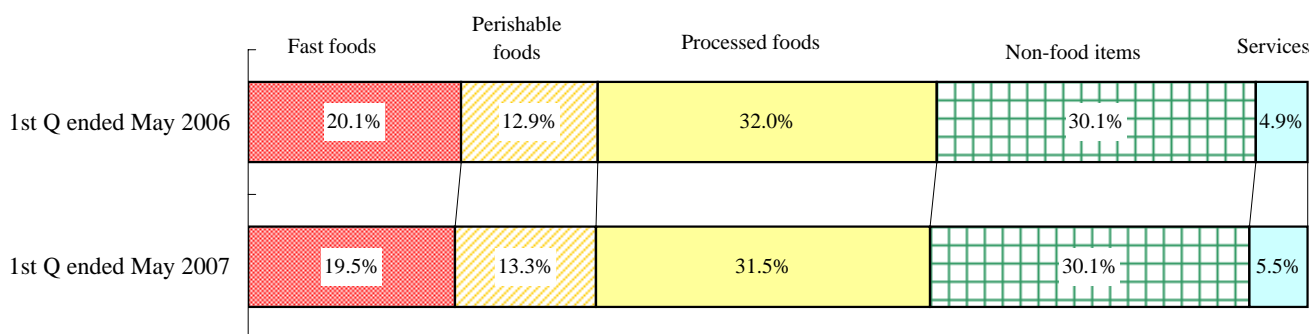
Notes: 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for the previous fiscal year.

### 3. Products breakdown

#### (1) Y-o-y sales, Share of sales and Gross markup by products

	1st Q ended May 2006				FY ended Feb. 2007				1st Q ended May 2007			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y				Y-o-y
Fast foods	-4.5%	20.1%	35.6%	0.6%	-4.9%	20.0%	35.7%	0.4%	-3.8%	19.5%	35.7%	0.1%
Rice dishes	-5.6%	11.2%	/	/	-5.7%	10.9%	/	/	-4.4%	10.8%	/	/
Bread	-1.5%	3.0%	/	/	-5.6%	2.8%	/	/	-10.2%	2.7%	/	/
Noodles	-9.0%	2.2%	/	/	-2.7%	2.3%	/	/	3.0%	2.3%	/	/
Other fast foods	-0.6%	3.6%	/	/	-3.3%	4.0%	/	/	-1.0%	3.6%	/	/
Perishable foods	-2.6%	12.9%	33.6%	0.3%	-0.4%	12.8%	33.7%	0.2%	1.9%	13.3%	34.0%	0.4%
Processed foods	-4.9%	32.0%	35.7%	0.2%	-4.1%	31.7%	35.6%	0.2%	-2.6%	31.5%	35.9%	0.2%
Soft drinks	-4.1%	12.3%	/	/	-0.8%	12.7%	/	/	-0.4%	12.4%	/	/
Alcoholic beverages	-4.3%	6.2%	/	/	-4.6%	6.1%	/	/	-2.9%	6.0%	/	/
Other processed foods	-5.9%	13.5%	/	/	-7.0%	12.8%	/	/	-4.5%	13.0%	/	/
Non-food items	-0.5%	30.1%	19.0%	-0.6%	0.3%	30.2%	18.5%	-0.7%	-0.9%	30.1%	18.1%	-0.9%
Tobacco	0.9%	18.5%	/	/	4.5%	19.1%	/	/	5.1%	19.6%	/	/
Other non-food items	-2.7%	11.7%	/	/	-6.2%	11.2%	/	/	-10.2%	10.6%	/	/
Services	-25.1%	4.9%	8.4%	1.3%	-10.1%	5.3%	7.7%	0.0%	13.8%	5.5%	7.7%	-0.7%
Total	-4.5%	100.0%	29.22%	0.27%	-2.9%	100.0%	28.97%	-0.08%	-1.0%	100.0%	29.00%	-0.22%



\* Product categories are as follows:

- Fast foods : rice dishes, bread, noodles, delicatessen snacks, countertop fast foods
- Perishable foods : milk, chilled beverages, pastries, bread, desserts, fresh food items
- Processed foods : alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods
- Non-food items : magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise
- Services : tickets, stamps, parcel delivery

**(2) Number of ATMs installed at stores**

	1st Q ended May 2006		FY ended Feb. 2007		1st Q ended May 2007	
				Zero Bank		Zero Bank
	1,922	1,299	3,073	2,487	3,065	2,483
Circle K	1,406	1,089	1,658	1,374	1,640	1,358
Sunkus	516	210	1,415	1,113	1,425	1,125

**(3) "Zero Bank" ATMs**

Region	Number of stores	Number of ATMs installed	Partner banks	Installation period
Aichi and Gifu prefectures	1,215	1,279	Ogaki Kyoritsu Bank, Ltd.	From March 2005
Mie prefecture	226	230	THE MIE BANK, LTD.	From May 2006
Tokyo, Kanagawa, Chiba and Saitama prefectures	1,078	974	The Tokyo Star Bank, Ltd.	From July 2006

Note: Number of stores is as of May 31, 2007(Including Area FC).

◆Zero Bank◆

Circle K Sunkus has recently unveiled original "Zero Bank" ATMs. The most attractive feature of these ATMs is that they enable customers holding cash cards issued by some 1,600 partner financial institutions to benefit from a free-of-charge withdrawal facility during certain operating hours on weekdays and Saturdays. As shown in the table above, Circle K Sunkus is steadily extending "Zero Bank" ATMs into new regions by forming partnerships with banks in each region.



**(4) Average daily Edy payments per store**

(yen)

	Feb.2007		May 2007	
		Y-o-y change		Y-o-y change
Charges	11,010	61%	14,035	27%
Payments	22,547	72%	32,807	46%

\* Number of KARUWAZA CLUB cards sold : 852,652 Note:As of May 31, 2007

\* Number of members of KARUWAZA CLUB : 243,438

◆KARUWAZA CLUB card◆

KARUWAZA CLUB is Circle K Sunkus' Edy electronic money-enabled house credit card. In April 2005, Circle K Sunkus began accepting payments using KARUWAZA CLUB cards at stores nationwide. Furthermore, in April 2006, the purchase point system for users of KARUWAZA CLUB house cards was extended to all stores.



**(5) Payment acceptance service**

(millions of yen)

	1st Q ended May 2006		FY ended Feb. 2007		1st Q ended May 2007	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	243,404	17%	900,293	12%	271,532	12%
Agency transactions (thousand)	24,882	9%	97,317	7%	26,576	7%
Commission revenues	1,497	9%	5,908	7%	1,594	6%

\* As of May 31, 2007, the number of partner companies was 97.

## 4. Profile of stores

### (1) Opened and closed stores

(stores)

		1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A	Opened	4	1	3	18	10	8	3	2	1
	Closed	51	19	32	123	60	63	50	30	20
Type E	Opened	1	-	1	3	-	3	0	-	0
	Closed	0	-	0	24	-	24	5	-	5
Type C	Opened	52	27	25	269	164	105	49	27	22
	Closed	6	1	5	74	36	38	28	13	15
Company-owned stores	Opened	4	2	2	17	13	3	5	5	0
	Closed	58	30	28	136	84	52	49	28	21
Total	Opened	61	30	31	307	187	119	57	34	23
	Closed	115	50	65	357	180	177	132	71	61

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for February 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

### (2) Breakdown by agreement type

(stores)

		1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A		1,691	1,197	494	1,498	1,108	390	1,427	1,062	365
	Y-o-y	2	(37)	39	(191)	(126)	(65)	(71)	(46)	(25)
Type E		582	-	582	543	-	543	535	-	535
	Y-o-y	(4)	-	(4)	(43)	-	(43)	(8)	-	(8)
Type C		2,352	1,311	1,041	2,465	1,382	1,083	2,479	1,396	1,083
	Y-o-y	2	9	(7)	115	80	35	14	14	0
Company-owned stores		475	363	112	598	408	189	588	403	184
	Y-o-y	(54)	8	(62)	69	53	15	(10)	(5)	(5)
Total		5,100	2,871	2,229	5,104	2,898	2,205	5,029	2,861	2,167
	Y-o-y	(54)	(20)	(34)	(50)	7	(58)	(75)	(37)	(38)

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for February 2007 and 1st Quarter 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above number of Company-owned stores as of May 31, 2007 includes the number of stores under consigned management (Circle K Sunkus total: 336, including 228 Circle K stores and 108 Sunkus stores.)

3. As of May 31, 2007, the four consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd.) had 75, 113, 41 and 31, Type A, Type C, Type E and Company-operated stores, respectively.

### (3) Breakdown by store conditions

(stores)

		1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores		5,030	2,851	2,179	5,033	2,876	2,156	4,960	2,838	2,121
	Share	98.6%	99.3%	97.8%	98.6%	99.2%	97.8%	98.6%	99.2%	97.9%
Stores handling alcoholic beverages		4,077	2,239	1,838	4,418	2,508	1,910	4,457	2,531	1,926
	Share	79.9%	78.0%	82.5%	86.6%	86.5%	86.6%	88.6%	88.5%	88.9%
Stores handling tobacco		4,485	2,688	1,797	4,529	2,730	1,799	4,489	2,708	1,781
	Share	87.9%	93.6%	80.6%	88.7%	94.2%	81.6%	89.3%	94.7%	82.2%
Stores with parking lot		3,969	2,681	1,288	3,981	2,706	1,275	3,920	2,671	1,249
	Share	77.8%	93.4%	57.8%	78.0%	93.4%	57.8%	77.9%	93.4%	57.6%
Total		5,100	2,871	2,229	5,104	2,898	2,205	5,029	2,861	2,167
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of 24-hour stores and Total for Circle K Sunkus for February 2007 and 1st Quarter 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

**5. Stores by prefecture (As of May 31, 2007)** Note: Figures in parentheses refer to stores operated by Area FC.

Circle K Sunkus (Including Area FC)  
(37 prefectures)

										Hokkaido		207
										Ishikawa		191<76>
										Aomori		179<68>
										Iwate		93
Okinawa	Yamaguchi			Shimane	Tottori	Kyoto	Fukui			Akita		Miyagi
												111
												117
										Hiroshima		45<4>
										Okayama		142
										Hyogo		182
										Shiga		57<7>
										Toyama		152<84>
										Niigata		80
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki			
												32<32>
												51
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo				
												667<84>
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba		
												189<54>
										Kagoshima		75<75>

Notes: 1. The above figures of Tokyo for Circle K Sunkus for 1st Quarter 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the number of stores of 99 ichiba (1st Quarter ended May 31, 2007; 27 stores) that became a consolidated subsidiary in the fiscal year ending February 29, 2008.

Circle K (Including Area FC)  
(26 prefectures)

										Hokkaido		
										Ishikawa		115
										Aomori		111
										Iwate		8
Okinawa	Yamaguchi			Shimane	Tottori	Kyoto	Fukui			Akita		Miyagi
												31
										Hiroshima		4<4>
										Okayama		91
										Hyogo		54
										Shiga		50
										Toyama		68
										Niigata		80
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki			
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo				
												81
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba		
										Kagoshima		

Sunkus (Including Area FC)  
(34 prefectures)

										Hokkaido		207
										Ishikawa		76<76>
										Aomori		68<68>
										Iwate		85
Okinawa	Yamaguchi			Shimane	Tottori	Kyoto	Fukui			Akita		Miyagi
												80
												117
										Hiroshima		41
										Okayama		51
										Hyogo		128
										Shiga		7<7>
										Toyama		84<84>
										Niigata		
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki			
												32<32>
												51
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo				
												585<84>
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba		
												189<54>
										Kagoshima		75<75>

## (1) Circle K Sunkus' stores at term-end (The company)

(stores)

		1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		226	-	226	211	-	211	207	-	207
Tohoku	Aomori	110	110	-	111	111	-	111	111	-
	Iwate	93	8	85	94	8	86	93	8	85
	Akita	115	30	85	116	32	84	111	31	80
	Miyagi	115	-	115	117	-	117	117	-	117
	Yamagata	65	-	65	61	-	61	60	-	60
	Fukushima	15	-	15	16	-	16	18	-	18
	<b>Tohoku total</b>	<b>513</b>	<b>148</b>	<b>365</b>	<b>515</b>	<b>151</b>	<b>364</b>	<b>510</b>	<b>150</b>	<b>360</b>
Kanto	Gunma	3	-	3	5	-	5	5	-	5
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	53	-	53	52	-	52	51	-	51
	Chiba	143	-	143	140	-	140	135	-	135
	Saitama	34	-	34	34	-	34	31	-	31
	Tokyo	588	78	510	590	81	508	583	81	501
	Kanagawa	342	130	212	337	129	208	329	127	202
	<b>Kanto total</b>	<b>1,163</b>	<b>208</b>	<b>955</b>	<b>1,158</b>	<b>210</b>	<b>947</b>	<b>1,134</b>	<b>208</b>	<b>925</b>
Chubu/ Hokuriku	Niigata	71	71	-	81	81	-	80	80	-
	Nagano	114	114	-	116	116	-	117	117	-
	Fukui	46	46	-	46	46	-	45	45	-
	Toyama	68	68	-	70	70	-	68	68	-
	Ishikawa	116	116	-	116	116	-	115	115	-
	Shizuoka	297	297	-	296	296	-	293	293	-
	<b>Chubu/Hokuriku total</b>	<b>712</b>	<b>712</b>	<b>-</b>	<b>725</b>	<b>725</b>	<b>-</b>	<b>718</b>	<b>718</b>	<b>-</b>
Chukyo	Gifu	259	239	20	258	238	20	249	229	20
	Aichi	988	846	142	977	839	138	966	830	136
	Mie	227	194	33	231	197	34	226	193	33
	<b>Chukyo total</b>	<b>1,474</b>	<b>1,279</b>	<b>195</b>	<b>1,466</b>	<b>1,274</b>	<b>192</b>	<b>1,441</b>	<b>1,252</b>	<b>189</b>
Kansai	Shiga	49	49	-	50	50	-	50	50	-
	Kyoto	113	113	-	115	115	-	111	111	-
	Hyogo	191	51	140	185	53	132	182	54	128
	Osaka	411	149	262	426	157	269	424	158	266
	Nara	55	55	-	53	53	-	52	52	-
	Wakayama	16	16	-	17	17	-	17	17	-
	<b>Kansai total</b>	<b>835</b>	<b>433</b>	<b>402</b>	<b>846</b>	<b>445</b>	<b>401</b>	<b>836</b>	<b>442</b>	<b>394</b>
Chugoku	Okayama	141	91	50	144	93	51	142	91	51
	Hiroshima	36	-	36	39	-	39	41	-	41
	<b>Chugoku total</b>	<b>177</b>	<b>91</b>	<b>86</b>	<b>183</b>	<b>93</b>	<b>90</b>	<b>183</b>	<b>91</b>	<b>92</b>
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
<b>Shikoku total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Kyushu	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	<b>Kyushu total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>5,100</b>	<b>2,871</b>	<b>2,229</b>	<b>5,104</b>	<b>2,898</b>	<b>2,205</b>	<b>5,029</b>	<b>2,861</b>	<b>2,167</b>	
Number of prefectures	30	21	19	30	21	19	30	21	19	

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for February 2007 and 1st Quarter 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these

## (2) Circle K Sunkus' stores at term-end ( Including Area FC )

(stores)

		1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		226	-	226	211	-	211	207	-	207
Tohoku	Aomori	177	110	67	181	111	70	179	111	68
	Iwate	93	8	85	94	8	86	93	8	85
	Akita	115	30	85	116	32	84	111	31	80
	Miyagi	115	-	115	117	-	117	117	-	117
	Yamagata	65	-	65	61	-	61	60	-	60
	Fukushima	15	-	15	16	-	16	18	-	18
	<b>Tohoku total</b>	<b>580</b>	<b>148</b>	<b>432</b>	<b>585</b>	<b>151</b>	<b>434</b>	<b>578</b>	<b>150</b>	<b>428</b>
Kanto	Gunma	-	-	3	5	-	5	5	-	5
	Tochigi	32	-	32	32	-	32	32	-	32
	Ibaraki	53	-	53	52	-	52	51	-	51
	Chiba	197	-	197	195	-	195	189	-	189
	Saitama	169	-	169	167	-	167	163	-	163
	Tokyo	674	78	596	674	81	592	667	81	585
	Kanagawa	342	130	212	337	129	208	329	127	202
	<b>Kanto total</b>	<b>1,470</b>	<b>208</b>	<b>1,262</b>	<b>1,462</b>	<b>210</b>	<b>1,251</b>	<b>1,436</b>	<b>208</b>	<b>1,227</b>
Chubu/ Hokuriku	Niigata	71	71	-	81	81	-	80	80	-
	Nagano	114	114	-	116	116	-	117	117	-
	Fukui	58	46	12	59	46	13	60	45	15
	Toyama	148	68	80	152	70	82	152	68	84
	Ishikawa	192	116	76	193	116	77	191	115	76
	Shizuoka	337	297	40	336	296	40	333	293	40
	<b>Chubu/Hokuriku total</b>	<b>920</b>	<b>712</b>	<b>208</b>	<b>937</b>	<b>725</b>	<b>212</b>	<b>933</b>	<b>718</b>	<b>215</b>
Chukyo	Gifu	259	239	20	258	238	20	249	229	20
	Aichi	1,045	846	199	1,036	839	197	1,026	830	196
	Mie	227	194	33	231	197	34	226	193	33
	<b>Chukyo total</b>	<b>1,531</b>	<b>1,279</b>	<b>252</b>	<b>1,525</b>	<b>1,274</b>	<b>251</b>	<b>1,501</b>	<b>1,252</b>	<b>249</b>
Kansai	Shiga	54	49	5	56	50	6	57	50	7
	Kyoto	169	113	56	172	115	57	165	111	54
	Hyogo	191	51	140	185	53	132	182	54	128
	Osaka	412	149	263	427	157	270	425	158	267
	Nara	107	55	52	102	53	49	100	52	48
	Wakayama	16	16	-	17	17	-	17	17	-
	<b>Kansai total</b>	<b>949</b>	<b>433</b>	<b>516</b>	<b>959</b>	<b>445</b>	<b>514</b>	<b>946</b>	<b>442</b>	<b>504</b>
Chugoku	Okayama	141	91	50	144	93	51	142	91	51
	Hiroshima	39	3	36	42	3	39	45	4	41
	<b>Chugoku total</b>	<b>180</b>	<b>94</b>	<b>86</b>	<b>186</b>	<b>96</b>	<b>90</b>	<b>187</b>	<b>95</b>	<b>92</b>
Shikoku	Kagawa	83	18	65	85	19	66	82	15	67
	Tokushima	76	9	67	80	11	69	77	8	69
	Ehime	146	84	62	151	93	58	149	91	58
	Kochi	63	33	30	63	33	30	61	32	29
	<b>Shikoku total</b>	<b>368</b>	<b>144</b>	<b>224</b>	<b>379</b>	<b>156</b>	<b>223</b>	<b>369</b>	<b>146</b>	<b>223</b>
Kyushu	Kumamoto	19	-	19	19	-	19	20	-	20
	Kagoshima	71	-	71	73	-	73	75	-	75
	<b>Kyushu total</b>	<b>90</b>	<b>-</b>	<b>90</b>	<b>92</b>	<b>-</b>	<b>92</b>	<b>95</b>	<b>-</b>	<b>95</b>
<b>Total</b>		<b>6,314</b>	<b>3,018</b>	<b>3,296</b>	<b>6,336</b>	<b>3,057</b>	<b>3,278</b>	<b>6,252</b>	<b>3,011</b>	<b>3,240</b>
Number of prefectures		37	26	34	37	26	34	37	26	34

Notes:1. The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for February 2007 and 1st Quarter 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the number of stores of 99 ichiba (1st Quarter ended May 31, 2007; 27 stores) that became a consolidated subsidiary in the fiscal year ending February 29, 2008.

## 6. Performance by geographic region

### (1) Stores at term-end

(stores)

	1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	226	-	226	211	-	211	207	-	207
Share	4.4%	-	10.1%	4.1%	-	9.6%	4.1%	-	9.6%
Tohoku	513	148	365	515	151	364	510	150	360
Share	10.1%	5.2%	16.4%	10.1%	5.2%	16.5%	10.1%	5.2%	16.6%
Kanto	1,163	208	955	1,158	210	947	1,134	208	925
Share	22.8%	7.2%	42.8%	22.7%	7.2%	42.9%	22.5%	7.3%	42.7%
Chubu/Hokuriku	712	712	-	725	725	-	718	718	-
Share	14.0%	24.8%	-	14.2%	25.0%	-	14.3%	25.1%	-
Chukyo	1,474	1,279	195	1,466	1,274	192	1,441	1,252	189
Share	28.9%	44.5%	8.7%	28.7%	44.0%	8.7%	28.7%	43.8%	8.7%
Kansai	835	433	402	846	445	401	836	442	394
Share	16.4%	15.1%	18.0%	16.6%	15.4%	18.2%	16.6%	15.4%	18.2%
Chugoku	177	91	86	183	93	90	183	91	92
Share	3.5%	3.2%	3.9%	3.6%	3.2%	4.1%	3.6%	3.2%	4.2%
Total	5,100	2,871	2,229	5,104	2,898	2,205	5,029	2,861	2,167
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for February 2007 and 1st Quarter 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

### (2) Opened and closed stores

(stores)

		1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	Opened	1	-	1	11	-	11	3	-	3
	Closed	3	-	3	28	-	28	7	-	7
Tohoku	Opened	10	5	5	37	12	25	6	1	5
	Closed	7	0	7	32	4	28	11	2	9
Kanto	Opened	17	1	16	59	15	43	11	3	8
	Closed	37	2	35	84	14	70	35	5	30
Chubu/Hokuriku	Opened	5	5	-	48	48	-	6	6	-
	Closed	13	13	-	43	43	-	13	13	-
Chukyo	Opened	17	14	3	84	73	11	20	18	2
	Closed	37	28	9	112	92	20	45	40	5
Kansai	Opened	8	4	4	53	30	23	8	6	2
	Closed	16	6	10	50	20	30	18	9	9
Chugoku	Opened	3	1	2	15	9	6	3	0	3
	Closed	2	1	1	8	7	1	3	2	1
Total	Opened	61	30	31	307	187	119	57	34	23
	Closed	115	50	65	357	180	177	132	71	61

Note: The above figures of Kanto and Total for Circle K Sunkus for February 2007 and 1st Quarter 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

**(3) Sales**

(millions of yen)

	1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	7,708	-	7,708	30,150	-	30,150	7,089	-	7,089
Share	3.5%	-	8.2%	3.5%	-	8.0%	3.3%	-	7.7%
Tohoku	17,457	4,444	13,013	70,167	18,294	51,872	16,931	4,461	12,469
Share	8.0%	3.6%	13.8%	8.0%	3.7%	13.8%	7.9%	3.6%	13.6%
Kanto	54,380	9,613	44,767	217,723	38,786	178,900	53,974	9,962	43,986
Share	25.0%	7.8%	47.5%	24.9%	7.8%	47.6%	25.0%	8.0%	47.9%
Chubu/Hokuriku	28,530	28,530	-	114,981	114,981	-	28,773	28,773	-
Share	13.1%	23.1%	-	13.2%	23.1%	-	13.3%	23.2%	-
Chukyo	69,099	60,151	8,948	277,721	241,625	36,096	68,395	59,524	8,871
Share	31.7%	48.7%	9.5%	31.8%	48.6%	9.6%	31.7%	48.1%	9.7%
Kansai	33,905	17,335	16,570	135,308	69,923	65,384	33,683	17,692	15,991
Share	15.6%	14.0%	17.6%	15.5%	14.1%	17.4%	15.6%	14.3%	17.4%
Chugoku	6,665	3,340	3,325	26,790	13,336	13,454	6,809	3,391	3,417
Share	3.1%	2.7%	3.5%	3.1%	2.7%	3.6%	3.2%	2.7%	3.7%
Total	217,749	123,416	94,332	872,844	496,948	375,858	215,656	123,805	91,825
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for February 2007 and 1st Quarter 2007 include the sales of 37 million yen and 26 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

**(4) Y-o-y change in existing store sales**

	1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	-7.4%	-	-7.4%	-4.2%	-	-4.2%	-0.6%	-	-0.6%
Tohoku	-5.4%	-3.9%	-5.8%	-4.8%	-2.7%	-5.5%	-3.9%	-1.9%	-4.6%
Kanto	-4.6%	-2.6%	-5.0%	-2.5%	-0.7%	-2.9%	0.1%	2.7%	-0.5%
Chubu/Hokuriku	-4.7%	-4.7%	-	-2.8%	-2.8%	-	-0.5%	-0.5%	-
Chukyo	-5.5%	-5.3%	-7.0%	-3.4%	-3.3%	-4.0%	-1.4%	-1.6%	0.1%
Kansai	-5.5%	-5.1%	-6.0%	-3.7%	-3.3%	-4.2%	-1.7%	-0.8%	-2.7%
Chugoku	-5.6%	-6.3%	-4.9%	-4.9%	-5.4%	-4.5%	-1.7%	-1.5%	-1.9%
Total	-5.2%	-4.9%	-5.7%	-3.3%	-3.0%	-3.7%	-1.1%	-0.9%	-1.5%

## 7. Circle K Sunkus Group

### (1) The Company / Area franchisers

#### 1) Stores at term-end

(stores)

		1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Openings	61	30	31	307	187	119	57	34	23
	Closures	115	50	65	357	180	177	132	71	61
	Net increase (decrease)	(54)	(20)	(34)	(50)	7	(58)	(75)	(37)	(38)
	<b>Stores at term-end</b>	<b>5,100</b>	<b>2,871</b>	<b>2,229</b>	<b>5,104</b>	<b>2,898</b>	<b>2,205</b>	<b>5,029</b>	<b>2,861</b>	<b>2,167</b>
Area FC	Openings	21	4	17	84	17	67	23	3	20
	Closures	25	1	24	70	2	68	32	12	20
	Net increase (decrease)	(4)	3	(7)	14	15	(1)	(9)	(9)	0
	<b>Stores at term-end</b>	<b>1,214</b>	<b>147</b>	<b>1,067</b>	<b>1,232</b>	<b>159</b>	<b>1,073</b>	<b>1,223</b>	<b>150</b>	<b>1,073</b>
Group total	Openings	82	34	48	391	204	186	80	37	43
	Closures	140	51	89	427	182	245	164	83	81
	Net increase (decrease)	(58)	(17)	(41)	(36)	22	(59)	(84)	(46)	(38)
	<b>Stores at term-end</b>	<b>6,314</b>	<b>3,018</b>	<b>3,296</b>	<b>6,336</b>	<b>3,057</b>	<b>3,278</b>	<b>6,252</b>	<b>3,011</b>	<b>3,240</b>

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for February 2007 and 1st Quarter 2007 include new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores opened: FY07/2: 1      Number of new-concept stores at term-end: (FY07/2, 1st Q 2007:1)

2. The above figures don't include the number of stores of 99 ichiba (1st Quarter ended May 31, 2007; 27 stores) that became a consolidated subsidiary in the fiscal year ending February 29, 2008.

#### ◆ 99 Ichiba ◆

99 Ichiba is a new small supermarket format featuring an extensive lineup of fresh foods, mainly priced at 99 yen. 99 Ichiba Co., Ltd., owned jointly by Circle K Sunkus and parent company Uny Co., Ltd., develops and operates these stores. Store development combines Uny's know-how in fresh foods with Circle K Sunkus' expertise in operating convenience stores. As of May 31, 2007, 99 Ichiba had opened 28 stores. 99 Ichiba became a consolidated subsidiary in the fiscal year ended February 29, 2008. Please see pages 1 and 2 for details on plans for 1st Half ending August 31, 2007.



#### 2) Net sales

(millions of yen)

		1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Total stores	217,749	123,416	94,332	872,844	496,948	375,858	215,656	123,805	91,825
	Y-o-y	-4.5%	-3.4%	-5.9%	-2.9%	-1.6%	-4.5%	-1.0%	0.3%	-2.7%
	Existing stores Y-o-y	-5.2%	-4.9%	-5.7%	-3.3%	-3.0%	-3.7%	-1.1%	-0.9%	-1.5%
Are FC	Total stores	48,590	5,516	43,074	195,741	23,005	172,735	48,548	5,833	42,715
	Y-o-y	-3.6%	6.5%	-4.8%	-2.6%	7.9%	-3.8%	-0.1%	5.7%	-0.8%
	Existing stores Y-o-y	-5.8%	-5.5%	-5.8%	-3.9%	-3.6%	-4.0%	-2.2%	-0.9%	-2.4%
Group total	Total stores	266,339	128,932	137,406	1,068,585	519,953	548,594	264,204	129,638	134,541
	Y-o-y	-4.3%	-3.0%	-5.6%	-2.8%	-1.2%	-4.3%	-0.8%	0.5%	-2.1%
	Existing stores Y-o-y	-5.3%	-4.9%	-5.7%	-3.5%	-3.1%	-3.8%	-1.3%	-0.9%	-1.8%

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for February 2007 and 1st Quarter 2007 include the sales of 37 million yen and 26 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the sales of 99 ichiba (1st Quarter ended May 31, 2007; 875 million) that became a consolidated subsidiary in the fiscal year ending February 29, 2008.

## (2) Area franchisers ( FY ended May 2007)

### 1) Stores at term-end / Total store sales

	Equity interest	The number of stores (stores)				Total store sales (millions of yen)	
		Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y
1 Sunkus Aomori Co., Ltd.	100% Consolidated	0	2	(2)	<b>68</b>	2,214	-3.4%
2 Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	1	3	(2)	<b>73</b>	2,861	0.4%
3 SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	1	1	0	<b>32</b>	1,216	-1.7%
4 Sunkus Nishi-Shikoku Co., Ltd.	100% Consolidated	2	3	(1)	<b>87</b>	2,964	-8.9%
5 Circle K Shikoku Co., Ltd.	35.0%	3	12	(9)	<b>150</b>	5,833	5.7%
6 Sunkus Higashi-Saitama Co., Ltd.	19.0%	0	0	0	<b>66</b>	2,402	3.4%
7 Sunkus Tokai Co., Ltd.	19.0%	1	0	1	<b>100</b>	3,909	5.5%
8 Sunkus Keihanna Co., Ltd.	19.0%	1	4	(3)	<b>110</b>	4,484	-3.5%
9 Sunkus and Associates Higashi-Shikoku Co., Ltd.	19.0%	2	1	1	<b>136</b>	4,952	-5.9%
10 Sunkus Hokulia Corporation	19.0%	3	2	1	<b>91</b>	3,908	-1.2%
11 Sunkus and Associates Toyama Co., Ltd.	19.0%	2	0	2	<b>84</b>	3,422	1.3%
12 Minami-Kyushu Sunkus Co., Ltd.	19.0%	3	0	3	<b>95</b>	3,433	3.6%
13 CVS Bay Area Inc.	2.4%	4	4	0	<b>131</b>	6,942	1.3%
Total		23	32	(9)	<b>1,223</b>	48,548	-0.1%

## 2) Stores at term-end

(stores)

	1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Openings	21	4	17	84	17	67	23	3	20
Closures	25	1	24	70	2	68	32	12	20
Net increase (decrease)	(4)	3	(7)	14	15	(1)	(9)	(9)	0
<b>Stores at term-end</b>	<b>1,214</b>	<b>147</b>	<b>1,067</b>	<b>1,232</b>	<b>159</b>	<b>1,073</b>	<b>1,223</b>	<b>150</b>	<b>1,073</b>

## 3) Net sales

(millions of yen)

	1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total stores	48,590	5,516	43,074	195,741	23,005	172,735	48,548	5,833	42,715
Y-o-y	-3.6%	6.5%	-4.8%	-2.6%	7.9%	-3.8%	-0.1%	5.7%	-0.8%
Existing stores Y-o-y	-5.8%	-5.5%	-5.8%	-3.9%	-3.6%	-4.0%	-2.2%	-0.9%	-2.4%

## 4) Breakdown by agreement type

(stores)

	1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A	547	52	495	510	49	461	503	47	456
Y-o-y	(6)	(2)	(4)	(43)	(5)	(38)	(7)	(2)	(5)
Type E	136	-	136	137	-	137	134	-	134
Y-o-y	0	-	0	1	-	1	(3)	-	(3)
Type C	407	78	329	433	91	342	431	85	346
Y-o-y	6	1	5	32	14	18	(2)	(6)	4
Company-owned stores	124	17	107	152	19	133	155	18	137
Y-o-y	(4)	4	(8)	24	6	18	3	(1)	4
Total	1,214	147	1,067	1,232	159	1,073	1,223	150	1,073
Y-o-y	(4)	3	(7)	14	15	(1)	(9)	(9)	0

## 5) Breakdown by store conditions

(stores)

	1st Q ended May 2006			FY ended Feb. 2007			1st Q ended May 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	1,205	147	1,058	1,224	159	1,065	1,214	150	1,064
Share	99.3%	100.0%	99.2%	99.4%	100.0%	99.3%	99.3%	100.0%	99.2%
Stores handling alcoholic beverages	1,064	110	954	1,188	150	1,038	1,199	146	1,053
Share	87.6%	74.8%	89.4%	96.4%	94.3%	96.7%	98.0%	97.3%	98.1%
Stores handling tobacco	1,110	138	972	1,136	150	986	1,135	145	990
Share	91.4%	93.9%	91.1%	92.2%	94.3%	91.9%	92.8%	96.7%	92.3%
Total	1,214	147	1,067	1,232	159	1,073	1,223	150	1,073
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%