

Supplemental Financial Information

for the Six Month Period Ended August 31, 2007

October 9, 2007

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CircleK Sunkus



Circle K Sunkus Co.,Ltd.

Public, Investor Relations & Secretary Office

E-mail: ir@circleksunkus.jp

1. Summary and outlook

(1) Business results (Consolidated basis)

1) Stores at term-end

(stores)

		1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007				FY ending Feb. 2008 (Est.)			
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	99 Ichiba		Circle K	Sunkus	99 Ichiba	
Non-consolidated	Openings	141	84	57	307	187	119	150	96	54	0	320	192	128	0
	Closures	215	94	121	357	180	177	227	121	106	0	457	251	206	0
	Net increase (decrease)	(74)	(10)	(64)	(50)	7	(58)	(77)	(25)	(52)	0	(137)	(59)	(78)	0
	Stores at term-end	5,080	2,881	2,199	5,104	2,898	2,205	5,027	2,873	2,153	0	4,967	2,839	2,127	0
Consolidated subsidiaries	Openings	12	-	12	21	-	21	29	-	11	18	59	-	24	35
	Closures	13	-	13	29	-	29	22	-	21	1	31	-	30	1
	Net increase (decrease)	(1)	-	(1)	(8)	-	(8)	7	-	(10)	17	28	-	(6)	34
	Stores at term-end	272	-	272	265	-	265	290	-	255	35	311	-	259	52
Consolidated total	Openings	153	84	69	328	187	140	179	96	65	18	379	192	152	35
	Closures	228	94	134	386	180	206	249	121	127	1	488	251	236	1
	Net increase (decrease)	(75)	(10)	(65)	(58)	7	(66)	(70)	(25)	(62)	17	(109)	(59)	(84)	34
	Stores at term-end	5,352	2,881	2,471	5,369	2,898	2,470	5,317	2,873	2,408	35	5,278	2,839	2,386	52

Notes:1. 99 Ichiba Co., Ltd. became a consolidated subsidiary in the fiscal year ending February 29, 2008.

2. The above figures for Circle K Sunkus (non-consolidated) and consolidated totals for the fiscal year ended February 28, 2007, 1st Half ended August 31, 2007 and estimates for the fiscal year ending February 29, 2008 include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores opened: FY07/2: 1 Number of new-concept stores at term-end: (FY07/2, 1st H 2007, FY08/2(est.)):1

2) Business results (Consolidated basis)

(millions of yen)

	1st H ended Aug. 2006		FY ended Feb. 2007		1st H ended Aug. 2007		FY ending Feb. 2008 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	469,050	-2.1%	911,281	-0.9%	463,490	-1.2%	907,930	-0.4%
Non-consolidated	449,121	-4.1%	872,844	-2.9%	442,365	-1.5%	865,230	-0.9%
Consolidated subsidiaries	19,928	81.7%	38,437	82.3%	21,125	6.0%	42,700	11.1%
Total operating revenues	98,980	3.7%	194,392	5.5%	104,556	5.6%	205,620	5.8%
Franchise commission from franchised stores	53,497	-1.8%	102,709	-1.6%	52,461	-1.9%	-	-
real estate rental income	3,244	-5.0%	6,382	-5.6%	3,019	-7.0%	-	-
Net sales of Company-owned stores	39,218	12.8%	79,245	17.6%	45,875	17.0%	-	-
Other total operating revenues	3,018	8.2%	6,054	7.3%	3,200	6.0%	-	-
Gross profit	69,475	0.4%	134,033	0.6%	69,625	0.2%	136,310	1.7%
SG & A expenses	55,306	2.1%	110,920	3.2%	58,058	5.0%	115,740	4.3%
Personnel expenses	10,627	-0.7%	20,675	-2.0%	10,924	2.8%	-	-
Advertising and sales promotion expenses	5,329	-4.3%	10,859	3.5%	6,068	13.8%	-	-
Store leasing expenses	19,336	5.4%	38,983	5.3%	20,458	5.8%	-	-
Equipment leasing expenses	4,540	3.1%	8,672	-3.2%	3,798	-16.3%	-	-
Depreciation and amortization	3,259	-13.0%	6,694	-9.9%	3,163	-3.0%	-	-
Other	12,212	7.1%	25,034	11.4%	13,645	11.7%	-	-
Operating income	14,168	-5.9%	23,113	-10.4%	11,567	-18.4%	20,570	-11.0%
Non-operating income	601	7.0%	1,211	14.3%	801	33.1%	-	-
Non-operating expenses	1,182	32.2%	2,213	22.1%	1,260	6.6%	-	-
Recurring profit	13,588	-7.8%	22,110	-11.7%	11,108	-18.2%	18,500	-16.3%
Extraordinary gains	132	-52.6%	1,024	-57.9%	148	27.8%	-	-
Extraordinary losses	3,450	-42.1%	4,748	-37.6%	3,291	-4.0%	-	-
Net income	5,589	5.6%	10,237	-11.0%	4,486	-19.7%	8,310	-18.8%

Notes: 1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

1st Half ended Aug. 2006 and FY ended Feb. 2007 : Five companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd. and ZERO NETWORKS Co., Ltd.

1st Half ended Aug. 2007 and FY ending Feb. 2008(Plan) : Six companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd. and 99 Ichiba Co., Ltd.

2. Company-owned store sales include operating revenue from ZERO NETWORKS Co., Ltd.

Operating revenue from ZERO NETWORKS Co., Ltd. : 1st H 2006:1,915 million yen; FY2007:4,015 million yen; 1st H 2007:2,347 million yen

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

	1st H ended Aug. 2007						FY ending Feb. 2008 (Est.)					
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 Ichiba	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 Ichiba
Openings	2	5	2	2	11	18	5	8	5	6	24	35
Closures	8	6	2	5	21	1	11	7	3	9	30	1
Net increase (decrease)	(6)	(1)	0	(3)	(10)	17	(6)	1	2	(3)	(6)	34
Stores at term-end	64	74	32	85	255	35	64	76	34	85	259	52

< Business results >

(millions of yen)

	1st H ended Aug. 2007				FY ending Feb. 2008 (Est.)			
	Four area franchisers total	99 Ichiba	ZERO NETWORKS	Eliminations on consolidation	Four area franchisers total	99 Ichiba	ZERO NETWORKS	Eliminations on consolidation
Total store sales	19,016	2,109	-	-	36,873	5,819	-	8
Total operating revenues	3,956	2,110	2,347	-498	7,778	5,821	4,655	-864
Operating income	58	-218	-41	-14	-92	-441	-78	-119

4) Capital expenditure (Consolidated basis)

(millions of yen)

	1st H ended Aug. 2006	FY ended Feb. 2007	1st H ended Aug. 2007	FY ending Feb. 2008 (Est.)
New store investments	7,158	14,990	5,700	13,151
Existing store investments	1,083	2,339	1,543	2,117
System investments	746	2,392	1,204	3,899
Head office investments	901	1,498	373	724
Capital expenditure < 1 >	9,888	21,219	8,820	19,891
Leasing Expenditures < 2 >	3,060	6,021	4,957	11,656
Total Investments < 1+2 >	12,948	27,240	13,777	31,547
Depreciation and amortization	3,295	6,694	3,201	6,633

Note: Capital expenditures represent the sum of increases in property and equipment, intangible fixed assets, long-term prepaid expenses, and leasehold deposits.
Investments treated as operating expenses are excluded from capital expenditures.

5) Financial indicators (Consolidated basis)

(yen)

	1st H ended Aug. 2006	FY ended Feb. 2007	1st H ended Aug. 2007	FY ending Feb. 2008 (Est.)
Return on equity (ROE)	9.3%	8.7%	7.3%	6.8%
Shareholders' equity ratio (Fiscal year-end)	53.6%	56.4%	55.3%	-
Net income per share	64.9	119.9	53.6	99.2
Dividends per share (For the year)	19.0	38.0	20.0	40.0
Payout ratio	29.3%	31.7%	37.3%	40.3%
Ratio of dividends to shareholders' equity	-	2.7%	-	2.7%
Shareholders' equity per share	1,415.3	1,431.3	1,460.5	1,491.5

Notes: 1. Per share indicators were calculated using consolidated operating results.

2. Return on equity (ROE) = Net income / Shareholders' equity (Yearly average)

3. Shareholders' equity ratio = Shareholders' equity (Fiscal year-end) / Total assets (Fiscal year-end)

4. Ration of dividends to shareholders' equity (DOE) = Dividends per share (For the year) / Shareholders' equity per share (Yearly average)

(2) Business results (Non-consolidated basis)

1) Stores at term-end

(stores)

	1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007			FY ending Feb. 2008 (Est.)		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Openings	141	84	57	307	187	119	150	96	54	320	192	128
Closures	215	94	121	357	180	177	227	121	106	457	251	206
Relocations	44	33	11	103	77	26	55	34	21	150	98	52
Net increase (decrease)	(74)	(10)	(64)	(50)	7	(58)	(77)	(25)	(52)	(137)	(59)	(78)
Stores at term-end	5,080	2,881	2,199	5,104	2,898	2,205	5,027	2,873	2,153	4,967	2,839	2,127

Note: The above figures for Circle K Sunkus totals for the fiscal year ended February 28, 2007, 1st Half ended August 31, 2007 and estimates for the fiscal year ending February 29, 2008 include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores opened: FY07/2: 1 Number of new-concept stores at term-end: (FY07/2, 1st H 2007, FY08/2(est.):1)

2) Business results (Non-consolidated basis)

(millions of yen)

	1st H ended Aug. 2006		FY ended Feb. 2007		1st H ended Aug. 2007		FY ending Feb. 2008 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	449,121	-4.1%	872,844	-2.9%	442,365	-1.5%	865,230	-0.9%
Y-o-y change in existing store sales	-4.7%	-	-3.3%	-	-1.7%	-	-1.2%	-
Average product markup(excluding Area)	29.15%	0.21%	28.97%	-0.08%	29.10%	-0.05%	28.99%	0.02%
Total operating revenues	93,517	-0.1%	183,521	1.6%	96,640	3.3%	188,230	2.6%
Franchise commission from franchised stores	51,711	-3.4%	99,271	-3.2%	50,731	-1.9%	-	-
real estate rental income	3,235	-5.0%	6,362	-5.7%	3,012	-6.9%	-	-
Net sales of Company-owned stores	35,581	5.0%	71,889	9.4%	39,718	11.6%	-	-
Other total operating revenues	2,989	7.6%	5,997	6.7%	3,178	6.3%	-	-
Gross profit	66,752	-1.9%	129,221	-1.3%	66,773	0.0%	130,300	0.8%
SG & A expenses	53,030	0.0%	106,285	1.0%	54,989	3.7%	109,000	2.6%
Personnel expenses	10,032	-3.8%	19,509	-5.1%	9,956	-0.8%	-	-
Advertising and sales promotion expenses	5,005	-8.1%	10,100	-1.5%	5,559	11.1%	-	-
Store leasing expenses	18,706	3.8%	37,678	3.5%	19,649	5.0%	-	-
Equipment leasing expenses	4,293	1.0%	8,205	-5.1%	3,593	-16.3%	-	-
Depreciation and amortization	3,139	-14.9%	6,441	-11.7%	3,012	-4.0%	-	-
Other	11,853	5.9%	24,350	10.3%	13,217	11.5%	-	-
Operating income	13,722	-8.4%	22,935	-10.8%	11,783	-14.1%	21,300	-7.1%
Non-operating income	580	7.0%	1,115	8.5%	750	29.3%	-	-
Non-operating expenses	1,130	28.9%	2,216	24.3%	1,271	12.4%	-	-
Recurring profit	13,172	-10.0%	21,834	-12.5%	11,263	-14.5%	19,280	-11.7%
Extraordinary gains	132	-51.4%	1,024	-57.8%	136	18.6%	-	-
Extraordinary losses	3,511	-37.9%	4,635	-36.5%	3,329	-4.6%	-	-
Net income	5,469	0.7%	10,405	-10.8%	4,580	-16.2%	8,990	-13.6%

Note: The termination of sales of prepaid highway toll cards on September 2005 had the following impact on year-on-year changes in existing store sales.

1st Half ended August 31, 2006 : -1.8 point , FY ended February 28, 2007 : -1.1 point

3) Capital expenditure (Non-consolidated basis)

(millions of yen)

	1st H ended Aug. 2006	FY ended Feb. 2007	1st H ended Aug. 2007	FY ending Feb. 2008 (Est.)
New store investments	6,630	14,078	4,999	12,332
Existing store investments	1,047	2,211	1,414	1,733
System investments	730	2,374	1,192	4,584
Head office investments	899	1,475	363	981
Capital expenditure < 1 >	9,306	20,138	7,968	19,630
Leasing Expenditures < 2 >	2,928	5,812	4,836	11,210
Total Investments < 1+2 >	12,234	25,950	12,804	30,840
Depreciation and amortization	3,174	6,508	3,040	6,079

Note: Capital expenditures represent the sum of increases in property and equipment, intangible fixed assets, long-term prepaid expenses, and leasehold deposits. Investments treated as operating expenses are excluded from capital expenditures.

2. Sales breakdown

(1) Total store sales / Y-o-y change in existing store sales

(millions of yen)

	1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total store sales	449,121	255,259	193,862	872,844	496,948	375,858	442,365	254,244	188,067
Y-o-y	-4.1%	-2.8%	-5.7%	-2.9%	-1.6%	-4.5%	-1.5%	-0.4%	-3.0%
Y-o-y change in existing store sales	-4.7%	-4.4%	-5.2%	-3.3%	-3.0%	-3.7%	-1.7%	-1.6%	-1.8%

Note: The above figures of Circle K Sunkus for FY ended February 2007 and 1st Half ended August 2007 include the sales of 37 million yen and 53 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match this figure.

(2) Average daily sales per store / Average customers per day /

Average purchases per customer

(thousands of yen)

		1st H ended Aug. 2006		FY ended Feb. 2007		1st H ended Aug. 2007		
			Y-o-y		Y-o-y		Y-o-y	
Circle K Sunkus	Existing stores	Average daily sales per store	485	-24	476	(16)	481	(8)
		Average customers per day	829	-30	811	(23)	825	(13)
		Average purchase per customer (yen)	584	-8	586	(4)	583	(1)
	Average daily sales at total chain stores		478	-20	470	(12)	476	(2)
	Average daily sales at newly opened stores		403	-122	394	(30)	426	23
Circle K	Existing stores	Average daily sales per store	487	(22)	478	(15)	483	(8)
		Average customers per day	785	(22)	768	(17)	782	(12)
		Average purchase per customer (yen)	620	(11)	622	(5)	618	(1)
	Average daily sales at total chain stores		482	(19)	473	(12)	480	(2)
	Average daily sales at newly opened stores		424	(145)	413	(33)	437	13
Sunkus	Existing stores	Average daily sales per store	482	(26)	473	(18)	477	(9)
		Average customers per day	886	(39)	867	(30)	880	(15)
		Average purchase per customer (yen)	544	(5)	546	(2)	542	(1)
	Average daily sales at total chain stores		473	(22)	466	(13)	471	(2)
	Average daily sales at newly opened stores		377	(87)	366	(24)	408	31

Notes: 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for the previous fiscal year.

(3) Average inventory (per store at term-end, at retail)

(thousands of yen)

	1st H ended Aug. 2006		FY ended Feb. 2007		1st H ended Aug. 2007	
		Y-o-y		Y-o-y		Y-o-y
Circle K	5,543	-2.2%	5,191	0.4%	5,588	0.8%
Sunkus	5,425	-1.2%	5,099	-2.1%	5,460	0.6%

Note: Figures for Circle K were calculated excluding figures for the Tohoku Business Division (formerly CK TOHOKU Co., Ltd., absorbed in June 2004).

3. Products breakdown

(1) Y-o-y sales, Share of sales and Gross markup by products

	1st H ended Aug. 2006				FY ended Feb. 2007				1st H ended Aug. 2007			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y				Y-o-y
Fast foods	-4.8%	20.1%	35.6%	0.5%	-4.9%	20.0%	35.7%	0.4%	-4.6%	19.5%	35.9%	0.3%
Rice dishes	-6.6%	10.9%	/	/	-5.7%	10.9%	/	/	-4.6%	10.6%	/	/
Bread	-3.0%	3.0%	/	/	-5.6%	2.8%	/	/	-11.9%	2.7%	/	/
Noodles	-4.4%	2.8%	/	/	-2.7%	2.3%	/	/	-0.2%	2.9%	/	/
Other fast foods	-0.4%	3.4%	/	/	-3.3%	4.0%	/	/	-2.4%	3.4%	/	/
Perishable foods	-1.8%	12.9%	33.7%	0.3%	-0.4%	12.8%	33.7%	0.2%	2.1%	13.4%	34.1%	0.4%
Processed foods	-4.5%	32.2%	35.7%	0.3%	-4.1%	31.7%	35.6%	0.2%	-3.0%	31.7%	36.0%	0.3%
Soft drinks	-2.0%	12.9%	/	/	-0.8%	12.7%	/	/	-2.2%	12.8%	/	/
Alcoholic beverages	-4.3%	6.2%	/	/	-4.6%	6.1%	/	/	-3.8%	6.0%	/	/
Other processed foods	-6.9%	13.1%	/	/	-7.0%	12.8%	/	/	-3.4%	12.8%	/	/
Non-food items	0.0%	29.9%	18.5%	-0.8%	0.3%	30.2%	18.5%	-0.7%	-1.6%	29.9%	17.9%	-0.2%
Tobacco	3.5%	18.7%	/	/	4.5%	19.1%	/	/	2.4%	19.4%	/	/
Other non-food items	-5.2%	11.2%	/	/	-6.2%	11.2%	/	/	-8.3%	10.4%	/	/
Services	-23.2%	4.9%	8.1%	1.1%	-10.1%	5.3%	7.7%	0.0%	12.0%	5.5%	7.5%	-1.0%
Total	-4.1%	100.0%	29.15%	0.21%	-2.9%	100.0%	28.97%	-0.08%	-1.5%	100.0%	29.10%	-0.05%

	Fast foods	Perishable foods	Processed foods	Non-food items	Services
1st H ended Aug. 2006	20.1%	12.9%	32.2%	29.9%	4.9%
1st H ended Aug. 2007	19.5%	13.4%	31.7%	29.9%	5.5%

* Product categories are as follows:

Fast foods : rice dishes, bread, noodles, delicatessen snacks, countertop fast foods

Perishable foods : milk, chilled beverages, pastries, bread, desserts, fresh food items

Processed foods : alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods

Non-food items : magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise

Services : prepaid highway toll cards (Sales were terminated in September 2005), tickets, stamps, parcel delivery

(2) Number of ATMs installed at stores

	1st H ended Aug. 2006		FY ended Feb. 2007		1st H ended Aug. 2007	
		Zero Bank		Zero Bank		Zero Bank
	2,251	1,659	3,073	2,487	2,999	2,498
Circle K	1,580	1,291	1,658	1,374	1,577	1,369
Sunkus	671	368	1,415	1,113	1,422	1,129

(3) ATMs

Region	Number of stores	Number of ATMs installed at stores	Partner banks	Name of ATMs	Installation period
Aichi and Gifu prefectures	1,278	1,282	Ogaki Kyoritsu Bank, Ltd.	Zero Bank	From March 2005
Mie prefecture	228	230	THE MIE BANK, LTD.	Zero Bank	From May 2006
Tokyo, Kanagawa, Chiba and Saitama prefectures	1,348	986	The Tokyo Star Bank, Ltd.	Zero Bank	From July 2006
Osaka,hyogo,kyoto,shiga,nara,wakayama prefectures	944	0	Resona Bank, Ltd.	Bank Time	From February 2008 (Plan)

Note: Number of stores is as of August 31, 2007.

◆Zero Bank◆

Circle K Sunkus has recently unveiled original "Zero Bank" ATMs. The most attractive feature of these ATMs is that they enable customers holding cash cards issued by some 1,600 partner financial institutions to benefit from a free-of-charge withdrawal facility during certain operating hours on weekdays and Saturdays. As shown in the table above, Circle K Sunkus is steadily extending "Zero Bank" ATMs into new regions by forming partnerships with banks in each region.



(4) Average daily Edy payments per store

(yen)

	Feb.2007		Aug.2007	
		Y-o-y change		Y-o-y change
Charges	11,010	61%	11,753	7%
Payments	22,547	72%	24,712	10%

* Number of KARUWAZA CLUB cards sold : 894,054 Note:As of Aug. 31, 2007

* Number of members of KARUWAZA CLUB : 272,948

◆KARUWAZA CLUB card◆

KARUWAZA CLUB is Circle K Sunkus' Edy electronic money-enabled house credit card. In April 2005, Circle K Sunkus began accepting payments using KARUWAZA CLUB cards at stores nationwide. Furthermore, in April 2006, the purchase point system for users of KARUWAZA CLUB house cards was extended to all stores.



(5) Payment acceptance service

(millions of yen)

	1st H ended Aug. 2006		FY ended Feb. 2007		1st H ended Aug. 2007	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	463,547	16%	900,293	12%	512,055	10%
Agency transactions (thousand)	49,007	8%	97,317	7%	51,937	6%
Commission revenues	2,960	9%	5,908	7%	3,128	6%

* As of August 31, 2007, the number of partner companies was 97.

4. Profile of stores

(1) Opened and closed stores

(stores)

		1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A	Opened	12	6	6	18	10	8	6	3	3
	Closed	74	28	46	123	60	63	74	47	27
Type E	Opened	1	-	1	3	-	3	1	-	1
	Closed	12	-	12	24	-	24	20	-	20
Type C	Opened	120	72	48	269	164	105	137	87	50
	Closed	41	15	26	74	36	38	50	24	26
Company-owned stores	Opened	8	6	2	17	13	3	6	6	0
	Closed	88	51	37	136	84	52	83	50	33
Total	Opened	141	84	57	307	187	119	150	96	54
	Closed	215	94	121	357	180	177	227	121	106

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for FY ended February 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

(2) Breakdown by agreement type

(stores)

		1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A		1,593	1,182	411	1,498	1,108	390	1,398	1,040	358
	Y-o-y	-96	-52	-44	-191	-126	-65	-100	-68	-32
Type E		570	-	570	543	-	543	512	-	512
	Y-o-y	-16	-	-16	-43	-	-43	-31	-	-31
Type C		2,387	1,339	1,048	2,465	1,382	1,083	2,515	1,425	1,090
	Y-o-y	37	37	0	115	80	35	50	43	7
Company-owned stores		530	360	170	598	408	189	602	408	193
	Y-o-y	1	5	-4	69	53	15	4	0	4
Total		5,080	2,881	2,199	5,104	2,898	2,205	5,027	2,873	2,153
	Y-o-y	-74	-10	-64	-50	7	-58	-77	-25	-52

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for FY ended February 2007 and 1st Half ended August 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above number of Company-owned stores as of August 31, 2007 includes the number of stores under consigned management (Circle K Sunkus total: 343, including 227 Circle K stores and 116 Sunkus stores.)

3. As of August 31, 2007, the four consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd.) had 68, 41, 118 and 28, Type A, Type E, Type C and Company-operated stores, respectively.

(3) Breakdown by store conditions

(stores)

		1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores		5,012	2,861	2,151	5,033	2,876	2,156	4,960	2,851	2,108
	Share	98.7%	99.3%	97.8%	98.6%	99.2%	97.8%	98.7%	99.2%	97.9%
Stores handling alcoholic beverages		4,031	2,226	1,805	4,418	2,508	1,910	4,479	2,557	1,922
	Share	79.4%	77.3%	82.1%	86.6%	86.5%	86.6%	89.1%	89.0%	89.3%
Stores handling tobacco		4,486	2,699	1,787	4,529	2,730	1,799	4,497	2,724	1,773
	Share	88.3%	93.7%	81.3%	88.7%	94.2%	81.6%	89.5%	94.8%	82.4%
Stores with parking lot		3,960	2,691	1,269	3,981	2,706	1,275	3,928	2,685	1,243
	Share	78.0%	93.4%	57.7%	78.0%	93.4%	57.8%	78.1%	93.5%	57.7%
Total		5,080	2,881	2,199	5,104	2,898	2,205	5,027	2,873	2,153
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of 24-hour stores and Total for Circle K Sunkus for FY ended February 2007 and 1st Half ended August 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(1) Circle K Sunkus' stores at term-end (The company)

(stores)

		1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		209	-	209	211	-	211	206	-	206
Tohoku	Aomori	111	111	-	111	111	-	112	112	-
	Iwate	95	8	87	94	8	86	92	8	84
	Akita	115	30	85	116	32	84	109	30	79
	Miyagi	117	-	117	117	-	117	116	-	116
	Yamagata	62	-	62	61	-	61	59	-	59
	Fukushima	15	-	15	16	-	16	19	-	19
	Tohoku total	515	149	366	515	151	364	507	150	357
Kanto	Gunma	3	-	3	5	-	5	6	-	6
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	54	-	54	52	-	52	50	-	50
	Chiba	140	-	140	140	-	140	135	-	135
	Saitama	34	-	34	34	-	34	31	-	31
	Tokyo	584	78	506	590	81	508	578	82	495
	Kanagawa	341	129	212	337	129	208	334	130	204
	Kanto total	1,156	207	949	1,158	210	947	1,134	212	921
Chubu/ Hokuriku	Niigata	75	75	-	81	81	-	82	82	-
	Nagano	118	118	-	116	116	-	120	120	-
	Fukui	45	45	-	46	46	-	45	45	-
	Toyama	69	69	-	70	70	-	69	69	-
	Ishikawa	115	115	-	116	116	-	112	112	-
	Shizuoka	296	296	-	296	296	-	287	287	-
	Chubu/Hoku riku total	718	718	-	725	725	-	715	715	-
Chukyo	Gifu	260	240	20	258	238	20	253	232	21
	Aichi	979	840	139	977	839	138	967	835	132
	Mie	231	198	33	231	197	34	228	194	34
	Chukyo total	1,470	1,278	192	1,466	1,274	192	1,448	1,261	187
Kansai	Shiga	50	50	-	50	50	-	50	50	-
	Kyoto	115	115	-	115	115	-	111	111	-
	Hyogo	187	51	136	185	53	132	181	54	127
	Osaka	409	150	259	426	157	269	421	159	262
	Nara	55	55	-	53	53	-	52	52	-
	Wakayama	16	16	-	17	17	-	19	19	-
	Kansai total	832	437	395	846	445	401	834	445	389
Chugoku	Okayama	143	92	51	144	93	51	141	90	51
	Hiroshima	37	-	37	39	-	39	42	-	42
	Chugoku total	180	92	88	183	93	90	183	90	93
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
	Shikoku total	-	-	-	-	-	-	-	-	-
Kyushu	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	Kyushu total	-	-	-	-	-	-	-	-	-
Total	5,080	2,881	2,199	5,104	2,898	2,205	5,027	2,873	2,153	
Number of prefectures		30	21	19	30	21	19	30	21	19

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for FY ended February 2007 and 1st Half ended August 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(2) Circle K Sunkus' stores at term-end (Including Area FC)

(stores)

		1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		209	-	209	211	-	211	206	-	206
Tohoku	Aomori	180	111	69	181	111	70	176	112	64
	Iwate	95	8	87	94	8	86	92	8	84
	Akita	115	30	85	116	32	84	109	30	79
	Miyagi	117	-	117	117	-	117	116	-	116
	Yamagata	62	-	62	61	-	61	59	-	59
	Fukushima	15	-	15	16	-	16	19	-	19
	Tohoku total	584	149	435	585	151	434	571	150	421
Kanto	Gunma	3	-	3	5	-	5	6	-	6
	Tochigi	33	-	33	32	-	32	32	-	32
	Ibaraki	54	-	54	52	-	52	50	-	50
	Chiba	195	-	195	195	-	195	188	-	188
	Saitama	171	-	171	167	-	167	164	-	164
	Tokyo	669	78	591	674	81	592	662	82	579
	Kanagawa	341	129	212	337	129	208	334	130	204
	Kanto total	1,466	207	1,259	1,462	210	1,251	1,436	212	1,223
Chubu/ Hokuriku	Niigata	75	75	-	81	81	-	82	82	-
	Nagano	118	118	-	116	116	-	120	120	-
	Fukui	57	45	12	59	46	13	60	45	15
	Toyama	151	69	82	152	70	82	152	69	83
	Ishikawa	191	115	76	193	116	77	188	112	76
	Shizuoka	334	296	38	336	296	40	328	287	41
	Chubu/Hoku riku total	926	718	208	937	725	212	930	715	215
Chukyo	Gifu	260	240	20	258	238	20	253	232	21
	Aichi	1,036	840	196	1,036	839	197	1,025	835	190
	Mie	231	198	33	231	197	34	228	194	34
	Chukyo total	1,527	1,278	249	1,525	1,274	251	1,506	1,261	245
Kansai	Shiga	56	50	6	56	50	6	57	50	7
	Kyoto	173	115	58	172	115	57	165	111	54
	Hyogo	187	51	136	185	53	132	181	54	127
	Osaka	410	150	260	427	157	270	422	159	263
	Nara	106	55	51	102	53	49	100	52	48
	Wakayama	16	16	-	17	17	-	19	19	-
	Kansai total	948	437	511	959	445	514	944	445	499
Chugoku	Okayama	143	92	51	144	93	51	141	90	51
	Hiroshima	40	3	37	42	3	39	46	4	42
	Chugoku total	183	95	88	186	96	90	187	94	93
Shikoku	Kagawa	83	18	65	85	19	66	82	15	67
	Tokushima	80	11	69	80	11	69	80	9	71
	Ehime	149	89	60	151	93	58	147	90	57
	Kochi	64	33	31	63	33	30	58	30	28
Shikoku total	376	151	225	379	156	223	367	144	223	
Kyushu	Kumamoto	19	-	19	19	-	19	22	-	22
	Kagoshima	73	-	73	73	-	73	75	-	75
	Kyushu total	92	-	92	92	-	92	97	-	97
Total	6,311	3,035	3,276	6,336	3,057	3,278	6,244	3,021	3,222	
Number of prefectures		37	26	34	37	26	34	37	26	34

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for FY ended February 2007 and 1st Half ended August 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

6. Performance by geographic region

(1) Stores at term-end

(stores)

	1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	209	-	209	211	-	211	206	-	206
Share	4.1%	-	9.5%	4.1%	-	9.6%	4.1%	-	9.6%
Tohoku	515	149	366	515	151	364	507	150	357
Share	10.1%	5.2%	16.6%	10.1%	5.2%	16.5%	10.1%	5.2%	16.6%
Kanto	1,156	207	949	1,158	210	947	1,134	212	921
Share	22.8%	7.2%	43.2%	22.7%	7.2%	42.9%	22.6%	7.4%	42.8%
Chubu/Hokuriku	718	718	-	725	725	-	715	715	-
Share	14.1%	24.9%	-	14.2%	25.0%	-	14.2%	24.9%	-
Chukyo	1,470	1,278	192	1,466	1,274	192	1,448	1,261	187
Share	28.9%	44.4%	8.7%	28.7%	44.0%	8.7%	28.8%	43.9%	8.7%
Kansai	832	437	395	846	445	401	834	445	389
Share	16.4%	15.2%	18.0%	16.6%	15.4%	18.2%	16.6%	15.5%	18.1%
Chugoku	180	92	88	183	93	90	183	90	93
Share	3.5%	3.2%	4.0%	3.6%	3.2%	4.1%	3.6%	3.1%	4.3%
Total	5,080	2,881	2,199	5,103	2,898	2,205	5,027	2,873	2,153
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for FY ended February 2007 and 1st Half ended August 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(2) Opened and closed stores

(stores)

		1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	Opened	4	-	4	11	-	11	6	-	6
	Closed	23	-	23	28	-	28	11	-	11
Tohoku	Opened	22	7	15	37	12	25	19	8	11
	Closed	17	1	16	32	4	28	27	9	18
Kanto	Opened	27	4	23	59	15	43	28	8	20
	Closed	54	6	48	84	14	70	52	6	46
Chubu/ Hokuriku	Opened	22	22	-	48	48	-	21	21	-
	Closed	24	24	-	43	43	-	31	31	-
Chukyo	Opened	37	32	5	84	73	11	52	47	5
	Closed	61	47	14	112	92	20	70	60	10
Kansai	Opened	20	14	6	53	30	23	19	12	7
	Closed	31	12	19	50	20	30	31	12	19
Chugoku	Opened	9	5	4	15	9	6	5	0	5
	Closed	5	4	1	8	7	1	5	3	2
Total	Opened	141	84	57	307	187	119	150	96	54
	Closed	215	94	121	357	180	177	227	121	106

Note: The above figures of Kanto and Total for Circle K Sunkus for FY ended February 2007 and 1st Half ended August 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(3) Sales

(millions of yen)

	1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	15,647	-	15,647	30,150	-	30,150	14,822	-	14,822
Share	3.5%	-	8.1%	3.5%	-	8.0%	3.4%	-	7.9%
Tohoku	36,376	9,462	26,914	70,167	18,294	51,872	35,404	9,522	25,882
Share	8.1%	3.7%	13.9%	8.0%	3.7%	13.8%	8.0%	3.7%	13.8%
Kanto	111,884	19,819	92,065	217,723	38,786	178,900		20,465	89,750
Share	24.9%	7.8%	47.5%	24.9%	7.8%	47.6%	0.0%	8.0%	47.7%
Chubu/Hokuriku	59,245	59,245	-	114,981	114,981	-	59,289	59,289	-
Share	13.2%	23.2%	-	13.2%	23.1%	-	13.4%	23.3%	-
Chukyo	142,556	124,067	18,489	277,721	241,625	36,096	139,960	121,879	18,081
Share	31.7%	48.6%	9.5%	31.8%	48.6%	9.6%	31.6%	47.9%	9.6%
Kansai	69,704	35,819	33,885	135,308	69,923	65,384	68,662	36,176	32,486
Share	15.5%	14.0%	17.5%	15.5%	14.1%	17.4%	15.5%	14.2%	17.3%
Chugoku	13,701	6,843	6,858	26,790	13,336	13,454	13,955	6,911	7,044
Share	3.1%	2.7%	3.5%	3.1%	2.7%	3.6%	3.2%	2.7%	3.7%
Total	449,121	255,259	193,862	872,844	496,948	375,858	442,365	254,244	188,067
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for FY ended February 2007 and 1st Half ended August 2007 include the sales of 37 million yen and 53 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(4) Y-o-y change in existing store sales

	1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	-6.5%	-	-6.5%	-4.2%	-	-4.2%	-0.8%	-	-0.8%
Tohoku	-5.4%	-3.3%	-6.1%	-4.8%	-2.7%	-5.5%	-3.2%	-1.8%	-3.7%
Kanto	-4.0%	-2.2%	-4.4%	-2.5%	-0.7%	-2.9%	-0.5%	2.0%	-1.0%
Chubu/Hokuriku	-4.0%	-4.0%	-	-2.8%	-2.8%	-	-1.1%	-1.1%	-
Chukyo	-5.1%	-4.9%	-6.8%	-3.4%	-3.3%	-4.0%	-2.2%	-2.5%	-0.6%
Kansai	-4.9%	-4.4%	-5.4%	-3.7%	-3.3%	-4.2%	-2.4%	-1.6%	-3.3%
Chugoku	-5.3%	-6.2%	-4.5%	-4.9%	-5.4%	-4.5%	-2.1%	-1.9%	-2.4%
Total	-4.7%	-4.4%	-5.2%	-3.3%	-3.0%	-3.7%	-1.7%	-1.6%	-1.8%

7. Circle K Sunkus Group

(1) The Company / Area franchisers

1) Stores at term-end

(stores)

		1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Openings	141	84	57	307	187	119	150	96	54
	Closures	215	94	121	357	180	177	227	121	106
	Net increase (decrease)	(74)	(10)	(64)	(50)	7	(58)	(77)	(25)	(52)
	Stores at term-end	5,080	2,881	2,199	5,104	2,898	2,205	5,027	2,873	2,153
Area FC	Openings	48	11	37	84	17	67	41	4	37
	Closures	35	1	34	70	2	68	56	15	41
	Net increase (decrease)	13	10	3	14	15	(1)	(15)	(11)	(4)
	Stores at term-end	1,231	154	1,077	1,232	159	1,073	1,217	148	1,069
Group total	Openings	189	95	94	391	204	186	191	100	91
	Closures	250	95	155	427	182	245	283	136	147
	Net increase (decrease)	(61)	0	(61)	(36)	22	(59)	(92)	(36)	(56)
	Stores at term-end	6,311	3,035	3,276	6,336	3,057	3,278	6,244	3,021	3,222

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for FY ended February 2007 and 1st Half ended August 2007 include new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores opened: FY07/2: 1 Number of new-concept stores at term-end: (FY07/2, 1st H 2007:1)

2. The above figures don't include the number of stores of 99 ichiba (1st Half ended August 2007; 35 stores) that became a consolidated subsidiary in the fiscal year ending February 29, 2008.

◆ 99 Ichiba ◆

99 Ichiba is a new small supermarket format featuring an extensive lineup of fresh foods, mainly priced at 99 yen. 99 Ichiba Co., Ltd., owned jointly by Circle K Sunkus and parent company Uny Co., Ltd., develops and operates these stores. Store development combines Uny's know-how in fresh foods with Circle K Sunkus' expertise in operating convenience stores. As of February 28, 2007, 99 Ichiba had opened 18 stores. 99 Ichiba became a consolidated subsidiary in the fiscal year ending February 29, 2008. Please see pages 1 and 2 for details on plans for the February 2008 fiscal year.



2) Net sales

(millions of yen)

		1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Total stores	449,121	255,259	193,862	872,844	496,948	375,858	442,365	254,244	188,067
	Y-o-y	-4.1%	-2.8%	-5.7%	-2.9%	-1.6%	-4.5%	-1.5%	-0.4%	-3.0%
	Existing stores Y-o-y	-4.7%	-4.4%	-5.2%	-3.3%	-3.0%	-3.7%	-1.7%	-1.6%	-1.8%
Area FC	Total stores	100,580	11,554	89,026	195,741	23,005	172,735	99,588	11,883	87,704
	Y-o-y	-3.4%	7.5%	-4.6%	-2.6%	7.9%	-3.8%	-1.0%	2.9%	-1.5%
	Existing stores Y-o-y	-0	-0	-5.3%	-3.9%	-3.6%	-4.0%	-2.6%	-1.1%	-2.7%
Group total	Total stores	549,702	266,813	282,889	1,068,585	519,953	548,594	541,953	266,128	275,772
	Y-o-y	-3.9%	-2.4%	-5.4%	-2.8%	-1.2%	-4.3%	-1.4%	-0.3%	-2.5%
	Existing stores Y-o-y	-4.8%	-4.4%	-5.2%	-3.5%	-3.1%	-3.8%	-1.9%	-1.6%	-2.1%

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for FY ended February 2007 and 1st Half ended August 2007 include the sales of 37 million yen and 53 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the sales of 99 ichiba (1st Half ended August 31, 2007; 875 million) that became a consolidated subsidiary in the fiscal year ending February 29, 2008.

(2) Area franchisers (FY ended August 2007)

1) Stores at term-end / Total store sales

Sunkus Tokai Co., Ltd.		Equity interest	The number of stores (stores)				Total store sales (millions of yen)	
			Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y
1	Sunkus Aomori Co., Ltd.	100% Consolidated	2	8	(6)	64	4,586	-4.2%
2	Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	5	6	(1)	74	5,897	-0.5%
3	SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	2	2	0	32	2,457	-2.8%
4	Sunkus Nishi-Shikoku Co., Ltd.	100% Consolidated	2	5	(3)	85	6,074	-9.2%
5	Circle K Shikoku Co., Ltd.	35.0%	4	15	(11)	148	11,883	2.9%
6	Sunkus Higashi-Saitama Co., Ltd.	19.0%	1	1	0	66	4,859	1.0%
7	Sunkus Tokai Co., Ltd.	19.0%	2	2	0	99	8,063	4.5%
8	Sunkus Keihanna Co., Ltd.	19.0%	1	4	(3)	110	9,109	-4.1%
9	Sunkus and Associates Higashi-Shikoku Co., Ltd.	19.0%	5	2	3	138	10,236	-5.9%
10	Sunkus Hokulia Corporation	19.0%	3	2	1	91	8,039	-1.3%
11	Sunkus and Associates Toyama Co., Ltd.	19.0%	2	1	1	83	7,025	0.3%
12	Minami-Kyushu Sunkus Co., Ltd.	19.0%	6	1	5	97	7,089	2.7%
13	CVS Bay Area Inc.	2.4%	6	7	(1)	130	14,265	0.9%
Total			41	56	(15)	1,217	99,588	-1.0%

2) Stores at term-end

(stores)

	1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Openings	48	11	37	84	17	67	41	4	37
Closures	35	1	34	70	2	68	56	15	41
Net increase (decrease)	13	10	3	14	15	(1)	(15)	(11)	(4)
Stores at term-end	1,231	154	1,077	1,232	159	1,073	1,217	148	1,069

3) Net sales

(millions of yen)

	1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total stores	100,580	11,554	89,026	195,741	23,005	172,735	99,588	11,883	87,704
Y-o-y	-3.4%	7.5%	-4.6%	-2.6%	7.9%	-3.8%	-1.0%	2.9%	-1.5%
Existing stores Y-o-y	-5.3%	-5.1%	-5.3%	-3.9%	-3.6%	-4.0%	-2.6%	-1.1%	-2.7%

4) Breakdown by agreement type

(stores)

	1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A	538	51	487	510	49	461	494	48	446
Y-o-y	(15)	(3)	(12)	(43)	(5)	(38)	(16)	(1)	(15)
Type E	141	-	141	137	-	137	134	-	134
Y-o-y	5	-	5	1	-	1	(3)	-	(3)
Type C	425	86	339	433	91	342	436	83	353
Y-o-y	24	9	15	32	14	18	3	(8)	11
Company-owned stores	127	17	110	152	19	133	153	17	136
Y-o-y	(1)	4	(5)	24	6	18	1	(2)	3
Total	1,231	154	1,077	1,232	159	1,073	1,217	148	1,069
Y-o-y	13	10	3	14	15	(1)	(15)	(11)	(4)

5) Breakdown by store conditions

(stores)

	1st H ended Aug. 2006			FY ended Feb. 2007			1st H ended Aug. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	1,222	154	1,068	1,224	159	1,065	1,207	148	1,059
Share	99.3%	100.0%	99.2%	99.4%	100.0%	99.3%	99.2%	100.0%	99.1%
Stores handling alcoholic beverages	1,074	114	960	1,188	150	1,038	1,204	146	1,058
Share	87.2%	74.0%	89.1%	96.4%	94.3%	96.7%	98.9%	98.6%	99.0%
Stores handling tobacco	1,128	144	984	1,136	150	986	1,137	144	993
Share	91.6%	93.5%	91.4%	92.2%	94.3%	91.9%	93.4%	97.3%	92.9%
Total	1,231	154	1,077	1,232	159	1,073	1,217	148	1,069
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

8. Stock information

(1) Breakdown by type of investors

	1st H ended Aug. 2006		FY ended Feb. 2007		1st H ended Aug. 2007	
	Shares	Persons	Shares	Persons	Shares	Persons
Individual and others	9.07%	96.07%	11.76%	96.34%	11.87%	96.67%
Financial institutions	22.97%	0.52%	19.31%	0.51%	12.96%	0.45%
Other Japanese corporation	50.79%	2.23%	50.73%	2.01%	50.66%	1.79%
Foreign corporation	17.17%	1.19%	18.20%	1.14%	24.51%	1.09%
Number of shares outstanding	86,183,226		86,183,226		86,183,226	
Number of shareholders	18,998		19,582		20,326	

Note: "Individuals and others" include shares held by the director and employee shareholding association as well as treasury stock, while "Other Japanese corporations" include shares held in custody by Japan Securities Depository Center, Inc. (JASDEC)

(2) Major shareholders (As of August 31, 2007)

	Name of shareholders	Number of shares held	Shareholding percentage
1	UNY Co., Ltd.	40,746,520	47.28%
2	State Street Bank and Trust Company	5,937,518	6.89%
3	Multifunctional Agricultural Cooperatives	2,698,500	3.13%
4	The Master Trust Bank of Japan, Ltd. (Trust a/c)	1,969,500	2.29%
5	PGGM	1,785,200	2.07%
6	Japan Trustee Services Bank, Ltd. (Trust a/c 4)	1,252,200	1.45%
7	Japan Trustee Services Bank, Ltd. (Trust a/c)	1,201,700	1.39%
8	Merrill Lynch International Equity Derivatives	1,156,400	1.34%
9	Morgan Stanley and Company, Inc.	759,301	0.88%
10	Deutsche Bank AG London 610	696,563	0.81%
Number of shares outstanding		86,183,226	100.00%

Note: Circle K Sunkus holds 2,425,135 treasury shares, which have been excluded from the above list of major shareholders.

9. Employees at term-end

	1st H ended Aug. 2006		FY ended Feb. 2007		1st H ended Aug. 2007	
		Y-o-y		Y-o-y		Y-o-y
Employee	1,787	(16)	1,778	(25)	1,745	(33)
employee on a short-term contract	44	(1)	48	3	50	2
part-time employee	339	11	342	14	357	15
Total	2,170	(6)	2,168	(8)	2,152	(16)

Note: The number of contracted, temporary, and part-time employees represents the average number of such employees during the fiscal year, converted assuming daily eight-hour shifts.