



# Supplemental Financial Information

for the Third Quarter Ended November 30, 2007

December 28, 2007

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Circle K Sunkus completed the integration of original dessert and launched of "Cherie Dolce", a new brand for original dessert in November, 2007.



CircleK Sunkus



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# 1. Summary and outlook

## (1) Business results (Consolidated basis)

### 1) Stores at term-end

(stores)

		3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007				FY ending Feb. 2008 (Est.)			
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	99 Ichiba		Circle K	Sunkus	99 Ichiba	
Non-consolidated	Openings	202	121	80	307	187	119	199	126	73	-	320	192	128	-
	Closures	287	145	142	357	180	177	313	173	140	-	457	251	206	-
	Net increase (decrease)	(85)	(24)	(62)	(50)	7	(58)	(114)	(47)	(67)	-	-137	(59)	(78)	-
	<b>Stores at term-end</b>	<b>5,069</b>	<b>2,867</b>	<b>2,201</b>	<b>5,104</b>	<b>2,898</b>	<b>2,205</b>	<b>4,990</b>	<b>2,851</b>	<b>2,138</b>	<b>-</b>	<b>4,967</b>	<b>2,839</b>	<b>2,127</b>	<b>-</b>
Consolidated subsidiaries	Openings	16	-	16	21	-	21	45	-	15	30	59	-	24	35
	Closures	25	-	25	29	-	29	27	-	26	1	31	-	30	1
	Net increase (decrease)	(9)	-	(9)	(8)	-	(8)	18	-	(11)	29	28	-	(6)	34
	<b>Stores at term-end</b>	<b>264</b>	<b>-</b>	<b>264</b>	<b>265</b>	<b>-</b>	<b>265</b>	<b>301</b>	<b>-</b>	<b>254</b>	<b>47</b>	<b>311</b>	<b>-</b>	<b>259</b>	<b>52</b>
Consolidated total	Openings	218	121	96	328	187	140	244	126	88	30	379	192	152	35
	Closures	312	145	167	386	180	206	340	173	166	1	488	251	236	1
	Net increase (decrease)	(94)	(24)	(71)	(58)	7	(66)	(96)	(47)	(78)	29	(109)	(59)	(84)	34
	<b>Stores at term-end</b>	<b>5,333</b>	<b>2,867</b>	<b>2,465</b>	<b>5,369</b>	<b>2,898</b>	<b>2,470</b>	<b>5,291</b>	<b>2,851</b>	<b>2,392</b>	<b>47</b>	<b>5,278</b>	<b>2,839</b>	<b>2,386</b>	<b>52</b>

Notes:1. 99 Ichiba Co., Ltd. became a consolidated subsidiary in the fiscal year ending February 29, 2008.

2. The above figures for Circle K Sunkus (non-consolidated) and consolidated totals include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores opened:1 (3rd Q 2006, FY07/2)      Number of new-concept stores at term-end:1

### 2) Business results (Consolidated basis)

(millions of yen)

		3rd Q ended Nov. 2006		FY ended Feb. 2007		3rd Q ended Nov. 2007		FY ending Feb. 2008 (Est.)	
			Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales		694,425	-1.6%	911,281	-0.9%	687,870	-0.9%	907,930	-0.4%
	Non-consolidated	665,001	-3.6%	872,844	-2.9%	656,043	-1.3%	865,230	-0.9%
	Consolidates subsidiaries	29,424	82.1%	38,437	82.3%	31,826	8.2%	42,700	11.1%
Total operating revenues		147,404	4.6%	194,392	5.5%	157,042	6.5%	205,620	5.8%
	Franchise commission from franchised stores	78,925	-1.8%	102,709	-1.6%	77,730	-1.5%	-	-
	real estate rental income	4,825	-5.3%	6,382	-5.6%	4,481	-7.1%	-	-
	Net sales of Company-owned stores	59,119	15.4%	79,245	17.6%	70,042	18.5%	-	-
	Other total operating revenues	4,533	7.4%	6,054	7.3%	4,787	5.6%	-	-
Gross profit		102,710	0.4%	134,033	0.6%	103,776	1.0%	136,310	1.7%
SG & A expenses		83,033	2.8%	110,920	3.2%	86,850	4.6%	115,740	4.3%
	Personnel expenses	15,691	-1.1%	20,675	-2.0%	16,543	5.4%	-	-
	Advertising and sales promotion expenses	8,293	2.3%	10,859	3.5%	8,748	5.5%	-	-
	Store leasing expenses	29,040	5.3%	38,983	5.3%	30,728	5.8%	-	-
	Equipment leasing expenses	6,819	2.1%	8,672	-3.2%	5,759	-15.5%	-	-
	Depreciation and amortization	4,917	-13.6%	6,694	-9.9%	4,903	-0.3%	-	-
	Other	18,270	8.3%	25,034	11.4%	20,167	10.4%	-	-
Operating income		19,676	-8.5%	23,113	-10.4%	16,925	-14.0%	20,570	-11.0%
	Non-operating income	807	-2.7%	1,211	14.3%	1,008	24.9%	-	-
	Non-operating expenses	1,658	24.4%	2,213	22.1%	1,723	3.9%	-	-
Recurring profit		18,826	-10.4%	22,110	-11.7%	16,211	-13.9%	18,500	-16.3%
	Extraordinary gains	220	-17.3%	1,024	-57.9%	1,524	591.3%	-	-
	Extraordinary losses	3,670	-42.2%	4,748	-37.6%	3,732	1.7%	-	-
Net income		8,559	-2.9%	10,237	-11.0%	7,987	-6.7%	8,310	-18.8%

Notes: 1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

3rd Quarter ended Nov. 2006 and FY ended Feb. 2007 : Five companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd. and ZERO NETWORKS Co., Ltd.

3rd Quarter ended Nov. 2007 and FY ending Feb. 2008(Plan) : Six companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd. and 99 Ichiba Co., Ltd.

2. Company-owned store sales include operating revenue from ZERO NETWORKS Co., Ltd.

Operating revenue from ZERO NETWORKS Co., Ltd. : 3rd Q 2006:3,002 million yen; FY2007:4,015 million yen; 3rd Q 2007:3,579 million yen

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

	3rd Q ended Nov. 2007						FY ending Feb. 2008 (Est.)					
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 Ichiba	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 Ichiba
Openings	3	6	3	3	15	30	5	8	5	6	24	35
Closures	10	7	2	7	26	1	11	7	3	9	30	1
Net increase (decrease)	(7)	(1)	1	(4)	(11)	29	(6)	1	2	(3)	(6)	34
<b>Stores at term-end</b>	<b>63</b>	<b>74</b>	<b>33</b>	<b>84</b>	<b>254</b>	<b>47</b>	<b>64</b>	<b>76</b>	<b>34</b>	<b>85</b>	<b>259</b>	<b>52</b>

< Business results >

(millions of yen)

	3rd Q ended Nov. 2007				FY ending Feb. 2008 (Est.)			
	Four area franchisers total	99 Ichiba	ZERO NETWORKS	Eliminations on consolidation	Four area franchisers total	99 Ichiba	ZERO NETWORKS	Eliminations on consolidation
Total store sales	28,107	3,719	-	-	36,873	5,819	-	8
Total operating revenues	5,926	3,721	3,579	-733	7,778	5,821	4,655	-864
Operating income	57	-338	113	-26	-92	-441	-78	-119

## (2) Business results (Non-consolidated basis)

### 1) Stores at term-end

(stores)

	3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007			FY ending Feb. 2008 (Est.)		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Openings	202	121	80	307	187	119	199	126	73	320	192	128
Closures	287	145	142	357	180	177	313	173	140	457	251	206
Relocations	66	51	15	103	77	26	65	41	24	150	98	52
Net increase (decrease)	(85)	(24)	(62)	(50)	7	(58)	(114)	(47)	(67)	(137)	(59)	(78)
Stores at term-end	<b>5,069</b>	<b>2,867</b>	<b>2,201</b>	<b>5,104</b>	<b>2,898</b>	<b>2,205</b>	<b>4,990</b>	<b>2,851</b>	<b>2,138</b>	<b>4,967</b>	<b>2,839</b>	<b>2,127</b>

Note: The above figures for Circle K Sunkus totals include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores opened: 1 (3rd Q 2006, FY07/2)      Number of new-concept stores at term-end: 1

### 2) Business results (Non-consolidated basis)

(millions of yen)

	3rd Q ended Nov. 2006		FY ended Feb. 2007		3rd Q ended Nov. 2007		FY ending Feb. 2008 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	665,001	-3.6%	872,844	-2.9%	656,043	-1.3%	865,230	-0.9%
Y-o-y change in existing store sales	-4.1%	-	-3.3%	-	-1.6%	-	-1.2%	-
Average product markup(excluding Area)	29.10%	0.02%	28.97%	-0.08%	29.11%	0.01%	28.99%	0.02%
Total operating revenues	139,194	0.7%	183,521	1.6%	144,548	3.8%	188,230	2.6%
Franchise commission from franchised stores	76,275	-3.4%	99,271	-3.2%	75,173	-1.4%	-	-
real estate rental income	4,810	-5.3%	6,362	-5.7%	4,467	-7.1%	-	-
Net sales of Company-owned stores	53,614	7.3%	71,889	9.4%	60,154	12.2%	-	-
Other total operating revenues	4,494	6.8%	5,997	6.7%	4,753	5.8%	-	-
Gross profit	98,837	-1.7%	129,221	-1.3%	99,315	0.5%	130,300	0.8%
SG & A expenses	79,633	0.7%	106,285	1.0%	82,195	3.2%	109,000	2.6%
Personnel expenses	14,811	-4.2%	19,509	-5.1%	15,024	1.4%	-	-
Advertising and sales promotion expenses	7,815	-1.3%	10,100	-1.5%	8,094	3.6%	-	-
Store leasing expenses	28,079	3.5%	37,678	3.5%	29,479	5.0%	-	-
Equipment leasing expenses	6,454	0.1%	8,205	-5.1%	5,433	-15.8%	-	-
Depreciation and amortization	4,731	-15.4%	6,441	-11.7%	4,666	-1.4%	-	-
Other	17,740	7.0%	24,350	10.3%	19,497	9.9%	-	-
Operating income	19,203	-10.3%	22,935	-10.8%	17,119	-10.9%	21,300	-7.1%
Non-operating income	782	-2.6%	1,115	8.5%	956	22.2%	-	-
Non-operating expenses	1,601	21.9%	2,216	24.3%	1,739	8.6%	-	-
Recurring profit	18,384	-12.0%	21,834	-12.5%	16,336	-11.1%	19,280	-11.7%
Extraordinary gains	211	-19.8%	1,024	-57.8%	1,512	615.7%	-	-
Extraordinary losses	3,705	-38.6%	4,635	-36.5%	3,750	1.2%	-	-
Net income	8,446	-5.6%	10,405	-10.8%	8,108	-4.0%	8,990	-13.6%

Note: The termination of sales of prepaid highway toll cards on September 2005 had the following impact on year-on-year changes in existing store sales.

3rd Quarter ended November 30, 2006 : -1.4 point ,      FY ended February 28, 2007 : -1.1 point

## 2. Sales breakdown

### (1) Total store sales / Y-o-y change in existing store sales

(millions of yen)

	3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total store sales	665,001	378,067	286,915	872,844	496,948	375,858	656,043	377,253	278,709
Y-o-y	-3.6%	-2.3%	-5.2%	-2.9%	-1.6%	-4.5%	-1.3%	-0.2%	-2.9%
Y-o-y change in existing store sales	-4.1%	-3.8%	-4.6%	-3.3%	-3.0%	-3.7%	-1.6%	-1.4%	-1.8%

Note: The above figures of Circle K Sunkus include the sales from new concept store below. The corresponding totals for Circle K and Sunkus therefore do not match this figures.

3rd Q 2006 : 17 million yen, FY07/2 : 37 million yen, 3rd Q 2007 : 79 million yen

### (2) Average daily sales per store / Average customers per day /

#### Average purchases per customer

(thousands of yen)

			3rd Q ended Nov. 2006		FY ended Feb. 2007		3rd Q ended Nov. 2007	
				Y-o-y		Y-o-y		Y-o-y
Circle K Sunkus	Existing stores	Average daily sales per store	481	-20	476	(16)	478	(8)
		Average customers per day	827	-27	811	(23)	823	(13)
		Average purchase per customer (yen)	582	-5	586	(4)	581	0
	Average daily sales at total chain stores		475	-16	470	(12)	474	(1)
	Average daily sales at newly opened stores		394	-59	394	(30)	416	22
Circle K	Existing stores	Average daily sales per store	483	(19)	478	(15)	481	(7)
		Average customers per day	782	(22)	768	(17)	780	(12)
		Average purchase per customer (yen)	617	(7)	622	(5)	616	0
	Average daily sales at total chain stores		478	(15)	473	(12)	477	(1)
	Average daily sales at newly opened stores		412	(68)	413	(33)	426	14
Sunkus	Existing stores	Average daily sales per store	479	(22)	473	(18)	474	(9)
		Average customers per day	884	(36)	867	(30)	878	(15)
		Average purchase per customer (yen)	541	(4)	546	(2)	540	(1)
	Average daily sales at total chain stores		471	(17)	466	(13)	469	(2)
	Average daily sales at newly opened stores		370	(45)	366	(24)	398	28

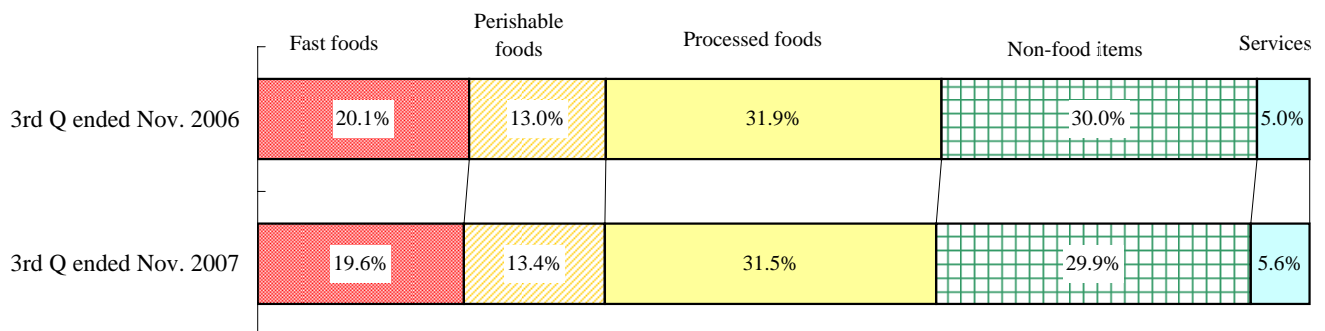
Notes: 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for the previous fiscal year.

### 3. Products breakdown

#### (1) Y-o-y sales, Share of sales and Gross markup by products

	3rd Q ended Nov. 2006				FY ended Feb. 2007				3rd Q ended Nov. 2007			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y				Y-o-y
Fast foods	-5.1%	20.1%	35.6%	0.4%	-4.9%	20.0%	35.7%	0.4%	-4.0%	19.6%	35.9%	0.3%
Rice dishes	-6.3%	10.9%	/	/	-5.7%	10.9%	/	/	-4.3%	10.6%	/	/
Bread	-4.7%	2.9%	/	/	-5.6%	2.8%	/	/	-11.1%	2.6%	/	/
Noodles	-4.3%	2.5%	/	/	-2.7%	2.3%	/	/	3.0%	2.6%	/	/
Other fast foods	-2.2%	3.8%	/	/	-3.3%	4.0%	/	/	-2.4%	3.8%	/	/
Perishable foods	-1.3%	13.0%	33.7%	0.2%	-0.4%	12.8%	33.7%	0.2%	2.1%	13.4%	34.3%	0.6%
Processed foods	-4.3%	31.9%	35.7%	0.3%	-4.1%	31.7%	35.6%	0.2%	-2.7%	31.5%	36.2%	0.5%
Soft drinks	-1.3%	12.9%	/	/	-0.8%	12.7%	/	/	-2.1%	12.8%	/	/
Alcoholic beverages	-4.9%	6.2%	/	/	-4.6%	6.1%	/	/	-3.8%	6.0%	/	/
Other processed foods	-6.9%	12.9%	/	/	-7.0%	12.8%	/	/	-2.9%	12.7%	/	/
Non-food items	0.0%	30.0%	18.5%	-0.7%	0.3%	30.2%	18.5%	-0.7%	-1.6%	29.9%	17.9%	-0.2%
Tobacco	4.1%	18.9%	/	/	4.5%	19.1%	/	/	1.8%	19.5%	/	/
Other non-food items	-6.1%	11.1%	/	/	-6.2%	11.2%	/	/	-7.3%	10.4%	/	/
Services	-17.1%	5.0%	7.7%	0.4%	-10.1%	5.3%	7.7%	0.0%	10.5%	5.6%	7.2%	-1.0%
Total	-3.6%	100.0%	29.10%	0.02%	-2.9%	100.0%	28.97%	-0.08%	-1.3%	100.0%	29.11%	0.01%



\* Product categories are as follows:

Fast foods : rice dishes, bread, noodles, delicatessen snacks, countertop fast foods

Perishable foods : milk, chilled beverages, pastries, bread, desserts, fresh food items

Processed foods : alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods

Non-food items : magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise

Services : prepaid highway toll cards (Sales were terminated in September 2005), tickets, stamps, parcel delivery

## (2) Number of ATMs installed at stores

	3rd Q ended Nov. 2006		FY ended Feb. 2007		3rd Q ended Nov. 2007	
		Zero Bank		Zero Bank		Zero Bank
	2,717	2,200	3,073	2,487	2,970	2,473
Circle K	1,567	1,353	1,658	1,374	1,560	1,353
Sunkus	1,150	847	1,415	1,113	1,410	1,120

## (3) ATMs

Region	Number of stores	Number of ATMs installed at stores	Partner banks	Name of ATMs	Installation period
Aichi and Gifu prefectures	1,266	1,282	Ogaki Kyoritsu Bank, Ltd.	Zero Bank	From March 2005
Mie prefecture	224	230	THE MIE BANK, LTD.	Zero Bank	From May 2006
Tokyo, Kanagawa, Chiba and Saitama prefectures	1,336	986	The Tokyo Star Bank, Ltd.	Zero Bank	From July 2006
Osaka,hyogo,kyoto,shiga,nara,wakayama prefectures	929	0	Resona Bank, Ltd.	Bank Time	From February 2008 (Plan)

Note: Number of stores is as of November 30, 2007.

### ◆Zero Bank◆

Circle K Sunkus has recently unveiled original "Zero Bank" ATMs. The most attractive feature of these ATMs is that they enable customers holding cash cards issued by some 1,600 partner financial institutions to benefit from a free-of-charge withdrawal facility during certain operating hours on weekdays and Saturdays. As shown in the table above, Circle K Sunkus is steadily extending "Zero Bank" ATMs into new regions by forming partnerships with banks in each region.



## (4) Average daily Edy payments per store

(yen)

	Feb.2007		Nov.2007	
		Y-o-y change		Y-o-y change
Charges	11,010	61%	12,781	16%
Payments	22,547	72%	26,823	19%

\* Number of KARUWAZA CLUB cards sold : 940,351 Note:As of Nov. 30, 2007

\* Number of members of KARUWAZA CLUB : 306,543

### ◆KARUWAZA CLUB card◆

KARUWAZA CLUB is Circle K Sunkus' Edy electronic money-enabled house credit card. In April 2005, Circle K Sunkus began accepting payments using KARUWAZA CLUB cards at stores nationwide. Furthermore, in April 2006, the purchase point system for users of KARUWAZA CLUB house cards was extended to all stores.



## (5) Payment acceptance service

(millions of yen)

	3rd Q ended Nov. 2006		FY ended Feb. 2007		3rd Q ended Nov. 2007	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	674,300	14%	900,293	12%	738,258	9%
Agency transactions (thousand)	72,767	7%	97,317	7%	76,796	6%
Commission revenues	4,406	8%	5,908	7%	4,636	5%

\* As of November 30, 2007, the number of partner companies was 98.

## 4. Profile of stores

### (1) Opened and closed stores

(stores)

		3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Type A	Opened	15	8	7	18	10	8	6	3	3
	Closed	103	49	54	123	60	63	95	61	34
Type E	Opened	1	-	1	3	-	3	1	-	1
	Closed	17	-	17	24	-	24	27	-	27
Type C	Opened	172	103	69	269	164	105	185	117	68
	Closed	60	30	30	74	36	38	71	33	38
Company-owned stores	Opened	14	10	3	17	13	3	7	6	1
	Closed	107	66	41	136	84	52	120	79	41
Total	Opened	202	121	80	307	187	119	199	126	73
	Closed	287	145	142	357	180	177	313	173	140

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for 3rd Quarter ended November 2006 and FY ended February 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

### (2) Breakdown by agreement type

(stores)

		3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Type A		1,536	1,135	401	1,498	1,108	390	1,362	1,013	349
	Y-o-y	-153	-99	-54	-191	-126	-65	-136	-95	-41
Type E		559	-	559	543	-	543	496	-	496
	Y-o-y	-27	-	-27	-43	-	-43	-47	-	-47
Type C		2,395	1,339	1,056	2,465	1,382	1,083	2,518	1,430	1,088
	Y-o-y	45	37	8	115	80	35	53	48	5
Company-owned stores		579	393	185	598	408	189	614	408	205
	Y-o-y	50	38	11	69	53	15	16	0	16
Total		5,069	2,867	2,201	5,104	2,898	2,205	4,990	2,851	2,138
	Y-o-y	-85	-24	-62	-50	7	-58	-114	-47	-67

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above number of Company-owned stores as of November 30, 2007 includes the number of stores under consigned management (Circle K Sunkus total: 351, including 224 Circle K stores and 127 Sunkus stores.)

3. As of November 30, 2007, the four consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd.) had 64, 41, 119 and 30, Type A, Type E, Type C and Company-operated stores, respectively.

### (3) Breakdown by store conditions

(stores)

		3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
24-hour stores		5,000	2,847	2,152	5,033	2,876	2,156	4,926	2,830	2,095
	Share	98.6%	99.3%	97.8%	98.6%	99.2%	97.8%	98.7%	99.3%	98.0%
Stores handling alcoholic beverages		4,031	2,230	1,801	4,418	2,508	1,910	4,444	2,540	1,904
	Share	79.5%	77.8%	81.8%	86.6%	86.5%	86.6%	89.1%	89.1%	89.1%
Stores handling tobacco		4,482	2,693	1,789	4,529	2,730	1,799	4,478	2,708	1,770
	Share	88.4%	93.9%	81.3%	88.7%	94.2%	81.6%	89.7%	95.0%	82.8%
Stores with parking lot		3,950	2,681	1,269	3,981	2,706	1,275	3,906	2,667	1,239
	Share	77.9%	93.5%	57.7%	78.0%	93.4%	57.8%	78.3%	93.5%	58.0%
Total		5,069	2,867	2,201	5,104	2,898	2,205	4,990	2,851	2,138
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of 24-hour stores and Total for Circle K Sunkus for include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

## 5. Stores by prefecture (As of November 30, 2007)

Note: Figures in parentheses refer to stores operated by Area FC.

Circle K Sunkus  
(37 prefectures)

										Hokkaido		206
										Ishikawa		182<73>
										Aomori		175<63>
										Iwate		93
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui					Akita	Miyagi	
				162<54>	58<14>					108	118	
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima			
		46<4>	138	177	58<7>	153<82>	85	58	20			
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki			
				418<1>	249	122	8	33<33>	48			
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo				
		148<148>	82<82>	94<45>	1017<57>		165<133>	654<84>				
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba		
		57<57>	77<77>	20	224	328<41>	330			187<53>		
	Kagoshima											

Note: 1. The above figures of Tokyo for Circle K Sunkus include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the number of stores of 99 ichiba (3rd Quarter ended November 30, 2007; 47 stores) that became a consolidated subsidiary in the fiscal year ending February 29, 2008.

Circle K  
(26 prefectures)

										Hokkaido		
										Ishikawa		109
										Aomori		112
										Iwate		8
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui					Akita	Miyagi	
				108	44					28		
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima			
		4<4>	89	52	51	71	85					
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki			
				154	229	122						
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo				
		92<92>	15<15>	49	830			81				
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba		
		29<29>	8<8>	20	191	287	131					
	Kagoshima											

Sunkus  
(34 prefectures)

										Hokkaido		206
										Ishikawa		73<73>
										Aomori		63<63>
										Iwate		85
Okinawa	Yamaguchi	Shimane	Tottori	Kyoto	Fukui					Akita	Miyagi	
				54<54>	14<14>					80	118	
		Hiroshima	Okayama	Hyogo	Shiga	Toyama	Niigata	Yamagata	Fukushima			
		42	49	125	7<7>	82<82>		58	20			
Saga	Fukuoka			Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki			
				264<1>	20	8		33<33>	48			
Nagasaki	Oita	Ehime	Kagawa	Nara	Aichi	Yamanashi	Saitama	Tokyo				
		56<56>	67<67>	45<45>	187<57>		165<133>	572<84>				
Kumamoto	Miyazaki	Kochi	Tokushima	Wakayama	Mie	Shizuoka	Kanagawa			Chiba		
		28<28>	69<69>		33	41<41>	199			187<53>		
	Kagoshima											

## (1) Circle K Sunkus' stores at term-end (The company)

(stores)

		3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido		208	-	208	211	-	211	206	-	206
Tohoku	Aomori	111	111	-	111	111	-	112	112	-
	Iwate	95	8	87	94	8	86	93	8	85
	Akita	117	31	86	116	32	84	108	28	80
	Miyagi	117	-	117	117	-	117	118	-	118
	Yamagata	61	-	61	61	-	61	58	-	58
	Fukushima	15	-	15	16	-	16	20	-	20
	<b>Tohoku total</b>	<b>516</b>	<b>150</b>	<b>366</b>	<b>515</b>	<b>151</b>	<b>364</b>	<b>509</b>	<b>148</b>	<b>361</b>
Kanto	Gunma	3	-	3	5	-	5	8	-	8
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	52	-	52	52	-	52	48	-	48
	Chiba	140	-	140	140	-	140	134	-	134
	Saitama	34	-	34	34	-	34	32	-	32
	Tokyo	589	79	509	590	81	508	570	81	488
	Kanagawa	336	126	210	337	129	208	330	131	199
	<b>Kanto total</b>	<b>1,154</b>	<b>205</b>	<b>948</b>	<b>1,158</b>	<b>210</b>	<b>947</b>	<b>1,122</b>	<b>212</b>	<b>909</b>
Chubu/ Hokuriku	Niigata	77	77	-	81	81	-	85	85	-
	Nagano	115	115	-	116	116	-	122	122	-
	Fukui	46	46	-	46	46	-	44	44	-
	Toyama	69	69	-	70	70	-	71	71	-
	Ishikawa	114	114	-	116	116	-	109	109	-
	Shizuoka	294	294	-	296	296	-	287	287	-
	<b>Chubu/Hoku riku total</b>	<b>715</b>	<b>715</b>	<b>-</b>	<b>725</b>	<b>725</b>	<b>-</b>	<b>718</b>	<b>718</b>	<b>-</b>
Chukyo	Gifu	257	237	20	258	238	20	249	229	20
	Aichi	974	836	138	977	839	138	960	830	130
	Mie	227	194	33	231	197	34	224	191	33
	<b>Chukyo total</b>	<b>1,458</b>	<b>1,267</b>	<b>191</b>	<b>1,466</b>	<b>1,274</b>	<b>192</b>	<b>1,433</b>	<b>1,250</b>	<b>183</b>
Kansai	Shiga	51	51	-	50	50	-	51	51	-
	Kyoto	113	113	-	115	115	-	108	108	-
	Hyogo	188	52	136	185	53	132	177	52	125
	Osaka	412	150	262	426	157	269	417	154	263
	Nara	55	55	-	53	53	-	49	49	-
	Wakayama	17	17	-	17	17	-	20	20	-
	<b>Kansai total</b>	<b>836</b>	<b>438</b>	<b>398</b>	<b>846</b>	<b>445</b>	<b>401</b>	<b>822</b>	<b>434</b>	<b>388</b>
Chugoku	Okayama	143	92	51	144	93	51	138	89	49
	Hiroshima	39	-	39	39	-	39	42	-	42
	<b>Chugoku total</b>	<b>182</b>	<b>92</b>	<b>90</b>	<b>183</b>	<b>93</b>	<b>90</b>	<b>180</b>	<b>89</b>	<b>91</b>
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
	<b>Shikoku total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Kyushu	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	<b>Kyushu total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>5,069</b>	<b>2,867</b>	<b>2,201</b>	<b>5,104</b>	<b>2,898</b>	<b>2,205</b>	<b>4,990</b>	<b>2,851</b>	<b>2,138</b>	
Number of prefectures		30	21	19	30	21	19	30	21	19

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

## (2) Circle K Sunkus' stores at term-end ( Including Area FC )

(stores)

		3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		208	-	208	211	-	211	206	-	206
Tohoku	Aomori	179	111	68	181	111	70	175	112	63
	Iwate	95	8	87	94	8	86	93	8	85
	Akita	117	31	86	116	32	84	108	28	80
	Miyagi	117	-	117	117	-	117	118	-	118
	Yamagata	61	-	61	61	-	61	58	-	58
	Fukushima	15	-	15	16	-	16	20	-	20
	<b>Tohoku total</b>	<b>584</b>	<b>150</b>	<b>434</b>	<b>585</b>	<b>151</b>	<b>434</b>	<b>572</b>	<b>148</b>	<b>424</b>
Kanto	Gunma	3	-	3	5	-	5	8	-	8
	Tochigi	32	-	32	32	-	32	33	-	33
	Ibaraki	52	-	52	52	-	52	48	-	48
	Chiba	194	-	194	195	-	195	187	-	187
	Saitama	167	-	167	167	-	167	165	-	165
	Tokyo	673	79	593	674	81	592	654	81	572
	Kanagawa	336	126	210	337	129	208	330	131	199
	<b>Kanto total</b>	<b>1,457</b>	<b>205</b>	<b>1,251</b>	<b>1,462</b>	<b>210</b>	<b>1,251</b>	<b>1,425</b>	<b>212</b>	<b>1,212</b>
Chubu/ Hokuriku	Niigata	77	77	-	81	81	-	85	85	-
	Nagano	115	115	-	116	116	-	122	122	-
	Fukui	58	46	12	59	46	13	58	44	14
	Toyama	152	69	83	152	70	82	153	71	82
	Ishikawa	190	114	76	193	116	77	182	109	73
	Shizuoka	333	294	39	336	296	40	328	287	41
	<b>Chubu/Hoku riku total</b>	<b>925</b>	<b>715</b>	<b>210</b>	<b>937</b>	<b>725</b>	<b>212</b>	<b>928</b>	<b>718</b>	<b>210</b>
Chukyo	Gifu	257	237	20	258	238	20	249	229	20
	Aichi	1,031	836	195	1,036	839	197	1,017	830	187
	Mie	227	194	33	231	197	34	224	191	33
	<b>Chukyo total</b>	<b>1,515</b>	<b>1,267</b>	<b>248</b>	<b>1,525</b>	<b>1,274</b>	<b>251</b>	<b>1,490</b>	<b>1,250</b>	<b>240</b>
Kansai	Shiga	57	51	6	56	50	6	58	51	7
	Kyoto	170	113	57	172	115	57	162	108	54
	Hyogo	188	52	136	185	53	132	177	52	125
	Osaka	413	150	263	427	157	270	418	154	264
	Nara	105	55	50	102	53	49	94	49	45
	Wakayama	17	17	-	17	17	-	20	20	-
	<b>Kansai total</b>	<b>950</b>	<b>438</b>	<b>512</b>	<b>959</b>	<b>445</b>	<b>514</b>	<b>929</b>	<b>434</b>	<b>495</b>
Chugoku	Okayama	143	92	51	144	93	51	138	89	49
	Hiroshima	42	3	39	42	3	39	46	4	42
	<b>Chugoku total</b>	<b>185</b>	<b>95</b>	<b>90</b>	<b>186</b>	<b>96</b>	<b>90</b>	<b>184</b>	<b>93</b>	<b>91</b>
Shikoku	Kagawa	83	18	65	85	19	66	82	15	67
	Tokushima	80	11	69	80	11	69	77	8	69
	Ehime	149	90	59	151	93	58	148	92	56
	Kochi	63	34	29	63	33	30	57	29	28
	<b>Shikoku total</b>	<b>375</b>	<b>153</b>	<b>222</b>	<b>379</b>	<b>156</b>	<b>223</b>	<b>364</b>	<b>144</b>	<b>220</b>
Kyushu	Kumamoto	19	-	19	19	-	19	21	-	21
	Kagoshima	73	-	73	73	-	73	75	-	75
	<b>Kyushu total</b>	<b>92</b>	<b>-</b>	<b>92</b>	<b>92</b>	<b>-</b>	<b>92</b>	<b>96</b>	<b>-</b>	<b>96</b>
<b>Total</b>		<b>6,291</b>	<b>3,023</b>	<b>3,267</b>	<b>6,336</b>	<b>3,057</b>	<b>3,278</b>	<b>6,194</b>	<b>2,999</b>	<b>3,194</b>
Number of prefectures		37	26	34	37	26	34	37	26	34

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

## 6. Performance by geographic region

### (1) Stores at term-end

(stores)

	3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	208	-	208	211	-	211	206	-	206
Share	4.1%	-	9.5%	4.1%	-	9.6%	4.1%	-	9.6%
Tohoku	516	150	366	515	151	364	509	148	361
Share	10.2%	5.2%	16.6%	10.1%	5.2%	16.5%	10.2%	5.2%	16.9%
Kanto	1,154	205	948	1,158	210	947	1,122	212	909
Share	22.8%	7.2%	43.1%	22.7%	7.2%	42.9%	22.5%	7.4%	42.5%
Chubu/Hokuriku	715	715	-	725	725	-	718	718	-
Share	14.1%	24.9%	-	14.2%	25.0%	-	14.4%	25.2%	-
Chukyo	1,458	1,267	191	1,466	1,274	192	1,433	1,250	183
Share	28.8%	44.2%	8.7%	28.7%	44.0%	8.7%	28.7%	43.8%	8.6%
Kansai	836	438	398	846	445	401	822	434	388
Share	16.5%	15.3%	18.1%	16.6%	15.4%	18.2%	16.5%	15.2%	18.1%
Chugoku	182	92	90	183	93	90	180	89	91
Share	3.6%	3.2%	4.1%	3.6%	3.2%	4.1%	3.6%	3.1%	4.3%
Total	5,069	2,867	2,201	5,103	2,898	2,205	4,990	2,851	2,138
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

### (2) Opened and closed stores

(stores)

		3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	Opened	7	-	7	11	-	11	8	-	8
	Closed	27	-	27	28	-	28	13	-	13
Tohoku	Opened	28	9	19	37	12	25	27	8	19
	Closed	22	2	20	32	4	28	33	11	22
Kanto	Opened	37	6	30	59	15	43	35	9	26
	Closed	66	10	56	84	14	70	71	7	64
Chubu/ Hokuriku	Opened	34	34	-	48	48	-	30	30	-
	Closed	39	39	-	43	43	-	37	37	-
Chukyo	Opened	53	46	7	84	73	11	66	61	5
	Closed	89	72	17	112	92	20	99	85	14
Kansai	Opened	30	19	11	53	30	23	27	17	10
	Closed	37	16	21	50	20	30	51	28	23
Chugoku	Opened	13	7	6	15	9	6	6	1	5
	Closed	7	6	1	8	7	1	9	5	4
Total	Opened	202	121	80	307	187	119	199	126	73
	Closed	287	145	142	357	180	177	313	173	140

Note: The above figures of Kanto and Total for Circle K Sunkus for 3rd Quarter ended November 2006 and FY ended February 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

**(3) Sales**

(millions of yen)

	3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	23,080	-	23,080	30,150	-	30,150	22,039	-	22,039
Share	3.5%	-	8.0%	3.5%	-	8.0%	3.4%	-	7.9%
Tohoku	53,673	13,979	39,694	70,167	18,294	51,872	52,464	14,091	38,373
Share	8.1%	3.7%	13.8%	8.0%	3.7%	13.8%	8.0%	3.7%	13.8%
Kanto	165,966	29,450	136,499	217,723	38,786	178,900	163,592	30,592	132,920
Share	25.0%	7.8%	47.6%	24.9%	7.8%	47.6%	24.9%	8.1%	47.7%
Chubu/Hokuriku	87,521	87,521	-	114,981	114,981	-	87,826	87,826	-
Share	13.2%	23.1%	-	13.2%	23.1%	-	13.4%	23.3%	-
Chukyo	211,379	183,844	27,535	277,721	241,625	36,096	207,659	180,814	26,845
Share	31.8%	48.6%	9.6%	31.8%	48.6%	9.6%	31.7%	47.9%	9.6%
Kansai	103,077	53,162	49,914	135,308	69,923	65,384	101,762	53,724	48,038
Share	15.5%	14.1%	17.4%	15.5%	14.1%	17.4%	15.5%	14.2%	17.2%
Chugoku	20,301	10,109	10,191	26,790	13,336	13,454	20,697	10,205	10,492
Share	3.1%	2.7%	3.6%	3.1%	2.7%	3.6%	3.2%	2.7%	3.8%
Total	665,001	378,067	286,915	872,844	496,948	375,858	656,043	377,253	278,709
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus include the sales from new concept store below. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

3rd Q 2006 : 17 million yen, FY07/2 : 37 million yen, 3rd Q 2007 : 79 million yen

**(4) Y-o-y change in existing store sales**

	3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	-4.9%	-	-4.9%	-4.2%	-	-4.2%	-1.3%	-	-1.3%
Tohoku	-5.1%	-3.0%	-5.8%	-4.8%	-2.7%	-5.5%	-2.7%	-1.3%	-3.2%
Kanto	-3.5%	-1.7%	-3.8%	-2.5%	-0.7%	-2.9%	-0.6%	1.9%	-1.1%
Chubu/Hokuriku	-3.5%	-3.5%	-	-2.8%	-2.8%	-	-0.7%	-0.7%	-
Chukyo	-4.2%	-4.1%	-5.2%	-3.4%	-3.3%	-4.0%	-2.3%	-2.5%	-0.9%
Kansai	-4.5%	-4.0%	-5.0%	-3.7%	-3.3%	-4.2%	-2.2%	-1.2%	-3.2%
Chugoku	-5.5%	-6.2%	-4.8%	-4.9%	-5.4%	-4.5%	-1.3%	-0.8%	-1.8%
Total	-4.1%	-3.8%	-4.6%	-3.3%	-3.0%	-3.7%	-1.6%	-1.4%	-1.8%

## 7. Circle K Sunkus Group

### (1) The Company / Area franchisers

#### 1) Stores at term-end

(stores)

		3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Openings	202	121	80	307	187	119	199	126	73
	Closures	287	145	142	357	180	177	313	173	140
	Net increase (decrease)	(85)	(24)	(62)	(50)	7	(58)	(114)	(47)	(67)
	<b>Stores at term-end</b>	<b>5,069</b>	<b>2,867</b>	<b>2,201</b>	<b>5,104</b>	<b>2,898</b>	<b>2,205</b>	<b>4,990</b>	<b>2,851</b>	<b>2,138</b>
Area FC	Openings	60	13	47	84	17	67	53	6	47
	Closures	56	1	55	70	2	68	81	17	64
	Net increase (decrease)	4	12	(8)	14	15	(1)	(28)	(11)	(17)
	<b>Stores at term-end</b>	<b>1,222</b>	<b>156</b>	<b>1,066</b>	<b>1,232</b>	<b>159</b>	<b>1,073</b>	<b>1,204</b>	<b>148</b>	<b>1,056</b>
Group total	Openings	262	134	127	391	204	186	252	132	120
	Closures	343	146	197	427	182	245	394	190	204
	Net increase (decrease)	(81)	(12)	(70)	(36)	22	(59)	(142)	(58)	(84)
	<b>Stores at term-end</b>	<b>6,291</b>	<b>3,023</b>	<b>3,267</b>	<b>6,336</b>	<b>3,057</b>	<b>3,278</b>	<b>6,194</b>	<b>2,999</b>	<b>3,194</b>

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus include new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores opened: 1 (3rd Q 2006, FY07/2)      Number of new-concept stores at term-end: 1

2. The above figures don't include the number of stores of 99 ichiba (1st Half ended August 2007; 47 stores) that became a consolidated subsidiary in the fiscal year ending February 29, 2008.

#### ◆ 99 Ichiba ◆

99 Ichiba is a new small supermarket format featuring an extensive lineup of fresh foods, mainly priced at 99 yen. 99 Ichiba Co., Ltd., owned jointly by Circle K Sunkus and parent company Uny Co., Ltd., develops and operates these stores. Store development combines Uny's know-how in fresh foods with Circle K Sunkus' expertise in operating convenience stores. As of November 30, 2007, 99 Ichiba had 47 stores. 99 Ichiba became a consolidated subsidiary in the fiscal year ending February 29, 2008. Please see pages 1 and 2 for details on plans for the February 2008 fiscal year.



#### 2) Net sales

(millions of yen)

		3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Total stores	665,001	378,067	286,915	872,844	496,948	375,858	656,043	377,253	278,709
	Y-o-y	-3.6%	-2.3%	-5.2%	-2.9%	-1.6%	-4.5%	-1.3%	-0.2%	-2.9%
	Existing stores Y-o-y	-4.1%	-3.8%	-4.6%	-3.3%	-3.0%	-3.7%	-1.6%	-1.4%	-1.8%
Area FC	Total stores	148,981	17,284	131,697	195,741	23,005	172,735	147,115	17,523	129,592
	Y-o-y	-3.2%	7.6%	-4.5%	-2.6%	7.9%	-3.8%	-1.3%	1.4%	-1.6%
	Existing stores Y-o-y	-0	-0	-4.7%	-3.9%	-3.6%	-4.0%	-2.3%	-0.8%	-2.5%
Group total	Total stores	813,982	395,352	418,612	1,068,585	519,953	548,594	803,158	394,777	408,302
	Y-o-y	-3.5%	-1.9%	-5.0%	-2.8%	-1.2%	-4.3%	-1.3%	-0.1%	-2.5%
	Existing stores Y-o-y	-4.2%	-3.8%	-4.6%	-3.5%	-3.1%	-3.8%	-1.7%	-1.4%	-2.0%

Note: 1. The above figures of the Company and Group total for Circle K Sunkus include the sales from new concept store below. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

3rd Q 2006 : 17 million yen,      FY07/2 : 37 million yen,      3rd Q 2007 : 79 million yen

2. The above figures don't include the sales of 99 ichiba (3rd Quarter ended November 30, 2007; 3,719 million) that became a consolidated subsidiary in the fiscal year ending February 29, 2008.

## (2) Area franchisers ( FY ended November 2007)

### 1) Stores at term-end / Total store sales

Sunkus Tokai Co., Ltd.		Equity interest	The number of stores (stores)				Total store sales (millions of yen)	
			Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y
1	Sunkus Aomori Co., Ltd.	100% Consolidated	3	10	(7)	<b>63</b>	6,722	-4.8%
2	Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	6	7	(1)	<b>74</b>	8,770	-0.8%
3	SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	3	2	1	<b>33</b>	3,664	-2.5%
4	Sunkus Nishi-Shikoku Co., Ltd.	100% Consolidated	3	7	(4)	<b>84</b>	8,949	-8.3%
5	Circle K Shikoku Co., Ltd.	35.0%	6	17	(11)	<b>148</b>	17,523	1.4%
6	Sunkus Higashi-Saitama Co., Ltd.	19.0%	2	2	0	<b>66</b>	7,178	0.9%
7	Sunkus Tokai Co., Ltd.	19.0%	3	4	(1)	<b>98</b>	11,848	3.3%
8	Sunkus Keihanna Co., Ltd.	19.0%	1	7	(6)	<b>107</b>	13,429	-4.2%
9	Sunkus and Associates Higashi-Shikoku Co., Ltd.	19.0%	6	5	1	<b>136</b>	15,074	-5.4%
10	Sunkus Hokulia Corporation	19.0%	3	6	(3)	<b>87</b>	11,894	-1.2%
11	Sunkus and Associates Toyama Co., Ltd.	19.0%	3	3	0	<b>82</b>	10,387	-0.4%
12	Minami-Kyushu Sunkus Co., Ltd.	19.0%	7	3	4	<b>96</b>	10,557	2.7%
13	CVS Bay Area Inc.	2.4%	7	8	(1)	<b>130</b>	21,114	0.6%
Total			53	81	(28)	<b>1,204</b>	147,115	-1.3%

## 2) Stores at term-end

(stores)

	3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Openings	60	13	47	84	17	67	53	6	47
Closures	56	1	55	70	2	68	81	17	64
Net increase (decrease)	4	12	(8)	14	15	(1)	(28)	(11)	(17)
<b>Stores at term-end</b>	<b>1,222</b>	<b>156</b>	<b>1,066</b>	<b>1,232</b>	<b>159</b>	<b>1,073</b>	<b>1,204</b>	<b>148</b>	<b>1,056</b>

## 3) Net sales

(millions of yen)

	3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total stores	148,981	17,284	131,697	195,741	23,005	172,735	147,115	17,523	129,592
Y-o-y	-3.2%	7.6%	-4.5%	-2.6%	7.9%	-3.8%	-1.3%	1.4%	-1.6%
Existing stores Y-o-y	-4.7%	-4.4%	-4.7%	-3.9%	-3.6%	-4.0%	-2.3%	-0.8%	-2.5%

## 4) Breakdown by agreement type

(stores)

	3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A	530	51	479	510	49	461	485	49	436
Y-o-y	(23)	(3)	(20)	(43)	(5)	(38)	(25)	0	(25)
Type E	138	-	138	137	-	137	135	-	135
Y-o-y	2	-	2	1	-	1	(2)	-	(2)
Type C	426	87	339	433	91	342	437	83	354
Y-o-y	25	10	15	32	14	18	4	(8)	12
Company-owned stores	128	18	110	152	19	133	147	16	131
Y-o-y	0	5	(5)	24	6	18	(5)	(3)	(2)
Total	1,222	156	1,066	1,232	159	1,073	1,204	148	1,056
Y-o-y	4	12	(8)	14	15	(1)	(28)	(11)	(17)

## 5) Breakdown by store conditions

(stores)

	3rd Q ended Nov. 2006			FY ended Feb. 2007			3rd Q ended Nov. 2007		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	1,213	156	1,057	1,224	159	1,065	1,195	148	1,047
Share	99.3%	100.0%	99.2%	99.4%	100.0%	99.3%	99.3%	100.0%	99.1%
Stores handling alcoholic beverages	1,081	116	965	1,188	150	1,038	1,193	146	1,047
Share	88.5%	74.4%	90.5%	96.4%	94.3%	96.7%	99.1%	98.6%	99.1%
Stores handling tobacco	1,127	147	980	1,136	150	986	1,126	144	982
Share	92.2%	94.2%	91.9%	92.2%	94.3%	91.9%	93.5%	97.3%	93.0%
Total	1,222	156	1,066	1,232	159	1,073	1,204	148	1,056
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%