

Supplemental Financial Information

for the Fiscal Year Ended February 29, 2008

April 10, 2008

- Contents -

1. Summary and outlook	
(1) Business Results (Consolidated basis)	P. 1
(2) Business Results (Non-Consolidated basis)	P. 3
2. Sales breakdown	P. 5
3. Products breakdown	P. 6
4. Profile of stores	P. 8
5. Stores by prefecture	P. 9
6. Performance by geographic region	P. 12
7. Circle K Sunkus Group	P. 14
8. Stock information	P. 17
9. Employees at term-end	P. 17



As of June 9, 2008, Circle K and Sunkus will use a single newly-designed uniform.

These new uniforms will be made from an eco-friendly material made of recycled PET bottles. In addition, the uniforms will have a red base, as red is the corporate color of Circle K Sunkus, with white (symbolizing cleanliness) and deep blue (representing sincerity) highlights. Furthermore, Circle K Sunkus plans to recycle current uniforms into environmentally-friendly bags (approximately 250,000 in total) and distribute them to customers free of charge.

CircleK Sunkus



Circle K Sunkus Co.,Ltd.

Public, Investor Relations & Secretary Office

E-mail : ir@circleksunkus.jp

1. Summary and outlook

(1) Business results (Consolidated basis)

1) Stores at term-end

(stores)

		FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008				FY ending Feb. 2009 (Est.)			
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	99 Ichiba		Circle K	Sunkus	99 Ichiba	
Non-consolidated	Openings	335	196	139	307	187	119	284	174	110	0	280	175	104	0
	Closures	309	160	149	357	180	177	459	263	196	0	260	131	128	0
	Net increase (decrease)	26	36	(10)	(50)	7	(58)	(175)	(89)	(86)	0	20	44	(24)	0
	Stores at term-end	5,154	2,891	2,263	5,104	2,898	2,205	4,929	2,809	2,119	0	4,949	2,853	2,095	0
Consolidated subsidiaries	Openings	13	-	13	21	-	21	55	-	20	35	75	-	29	46
	Closures	10	-	10	29	-	29	29	-	28	1	22	-	16	6
	Net increase (decrease)	3	-	3	(8)	-	(8)	26	-	(8)	34	53	-	13	40
	Stores at term-end	146	-	146	265	-	265	309	-	257	52	362	-	270	92
Consolidated total	Openings	348	196	152	328	187	140	339	174	130	35	355	175	133	46
	Closures	319	160	159	386	180	206	488	263	224	1	282	131	144	6
	Net increase (decrease)	29	36	(7)	(58)	7	(66)	(149)	(89)	(94)	34	73	44	(11)	40
	Stores at term-end	5,300	2,891	2,409	5,369	2,898	2,470	5,238	2,809	2,376	52	5,311	2,853	2,365	92

Notes: 1. 99 Ichiba Co., Ltd. became a consolidated subsidiary in the fiscal year ended February 29, 2008.

2. The above figures for Circle K Sunkus (non-consolidated) and consolidated totals for the fiscal year ended February 28, 2007, the fiscal year ended February 29, 2008 and estimates for the fiscal year ending February 28, 2009 include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores opened: FY07/2, FY09/2(Est.): 1 Number of new-concept stores at term-end: FY07/2, FY08/2, FY09/2(Est.):1

2) Business results (Consolidated basis)

(millions of yen)

	FY ended Feb. 2006		FY ended Feb. 2007		FY ended Feb. 2008		FY ending Feb. 2009 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	919,824	-1.5%	911,281	-0.9%	902,423	-1.0%	898,280	-0.5%
Non-consolidated	898,741	-1.0%	872,844	-2.9%	860,041	-1.5%	848,390	-1.4%
Consolidates subsidiaries	21,082	-19.3%	38,437	82.3%	42,382	10.3%	49,890	17.7%
Total operating revenues	184,190	4.2%	194,392	5.5%	206,373	6.2%	206,160	-0.1%
Franchise commission from franchised stores	104,415	-0.8%	102,709	-1.6%	101,388	-1.3%	-	-
real estate rental income	6,764	-3.3%	6,382	-5.6%	5,921	-7.2%	-	-
Net sales of Company-owned stores	67,368	14.4%	79,245	17.6%	92,474	16.7%	-	-
Other total operating revenues	5,642	-1.2%	6,054	7.3%	6,588	8.8%	-	-
Gross profit	133,259	0.9%	134,033	0.6%	135,758	1.3%	135,500	-0.2%
SG & A expenses	107,473	-0.2%	110,920	3.2%	114,662	3.4%	118,500	3.3%
Personnel expenses	21,093	4.6%	20,675	-2.0%	21,935	6.1%	-	-
Advertising and sales promotion expenses	10,495	-5.1%	10,859	3.5%	11,083	2.1%	-	-
Store leasing expenses	37,027	4.5%	38,983	5.3%	40,913	5.0%	-	-
Equipment leasing expenses	8,955	-16.3%	8,672	-3.2%	7,802	-10.0%	-	-
Depreciation and amortization	7,426	-10.9%	6,694	-9.9%	6,729	0.5%	-	-
Other	22,475	2.0%	25,034	11.4%	26,199	4.7%	-	-
Operating income	25,785	5.7%	23,113	-10.4%	21,095	-8.7%	17,000	-19.4%
Non-operating income	1,059	5.5%	1,211	14.3%	1,438	18.8%	-	-
Non-operating expenses	1,813	2.9%	2,213	22.1%	3,063	38.4%	-	-
Recurring profit	25,031	6.0%	22,110	-11.7%	19,470	-11.9%	15,800	-18.9%
Extraordinary gains	2,432	1439.5%	1,024	-57.9%	1,548	51.2%	-	-
Extraordinary losses	7,606	365.8%	4,748	-37.6%	5,779	21.7%	-	-
Net income	11,498	-9.1%	10,237	-11.0%	8,579	-16.2%	6,620	-22.8%

Notes: 1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

FY ended Feb. 2006 : Two companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd.

FY ended Feb. 2007 : Five companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd. and ZERO NETWORKS Co., Ltd.

FY ended Feb. 2008 and FY ending Feb. 2009(Est.) : Six companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd. and 99 Ichiba Co., Ltd.

2. Company-owned store sales include operating revenue from ZERO NETWORKS Co., Ltd.

Operating revenue from ZERO NETWORKS Co., Ltd. : FY2007:4,015 million yen; FY2008:4,774 million yen

3) Consolidated subsidiaries

< Stores at term-end >

(stores)

	FY ended Feb. 2008						FY ending Feb. 2009 (Est.)					
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 Ichiba	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 Ichiba
Openings	3	8	5	4	20	35	6	9	8	6	29	46
Closures	10	8	2	8	28	1	4	5	2	5	16	6
Net increase (decrease)	(7)	0	3	(4)	(8)	34	2	4	6	1	13	40
Stores at term-end	63	75	35	84	257	52	65	79	41	85	270	92

< Business results >

	FY ended Feb. 2008				FY ending Feb. 2009 (Est.)			
	Four area franchisers total	99 Ichiba	ZERO NETWORKS	Eliminations on consolidation	Four area franchisers total	99 Ichiba	ZERO NETWORKS	Eliminations on consolidation
Total store sales	36,874	5,507	-	-	38,050	11,843	-	-3
Total operating revenues	7,811	5,510	4,774	-970	7,829	11,843	5,548	-1,060
Operating income	-14	-491	165	-39	-124	-214	-138	-124

4) Capital expenditure (Consolidated basis)

(millions of yen)

	FY ended Feb. 2006	FY ended Feb. 2007	FY ended Feb. 2008	FY ending Feb. 2009 (Est.)
New store investments	12,977	14,990	13,015	12,703
Existing store investments	2,014	2,339	3,008	1,437
System investments	1,742	2,392	4,402	12,515
Head office investments	733	1,498	280	435
Capital expenditure < 1 >	17,466	21,219	20,705	27,090
Leasing Expenditures < 2 >	4,221	6,021	13,992	15,710
Total Investments < 1+2 >	21,687	27,240	34,697	42,800
Depreciation and amortization	7,426	6,694	6,804	7,759

Note: Capital expenditures represent the sum of increases in property and equipment, intangible fixed assets, long-term prepaid expenses, and leasehold deposits.
Investments treated as operating expenses are excluded from capital expenditures.

5) Financial indicators (Consolidated basis)

(yen)

	FY ended Feb. 2006	FY ended Feb. 2007	FY ended Feb. 2008	FY ending Feb. 2009 (Est.)
Return on equity (ROE)	10.1%	8.7%	7.0%	6.2%
Shareholders' equity ratio (Fiscal year-end)	55.9%	56.4%	56.8%	-
Net income per share	132.8	119.9	102.4	79.0
Dividends per share (For the year)	38.0	38.0	40.0	40.0
Payout ratio	28.2%	31.7%	39.1%	50.6%
Ratio of dividends to shareholders' equity	2.8%	2.7%	2.7%	2.6%
Shareholders' equity per share	1,373.6	1,431.3	1,487.7	1,541.7

Notes: 1. Per share indicators were calculated using consolidated operating results.

2. Return on equity (ROE) = Net income / Shareholders' equity (Yearly average)

3. Shareholders' equity ratio = Shareholders' equity (Fiscal year-end) / Total assets (Fiscal year-end)

4. Ratio of dividends to shareholders' equity (DOE) = Dividends per share (For the year) / Shareholders' equity per share (Yearly average)

(2) Business results (Non-consolidated basis)

1) Stores at term-end

(stores)

	FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008			FY ending Feb. 2009 (Est.)		
	Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Openings	335	196	139	307	187	119	284	174	110	280	175	104
Closures	309	160	149	357	180	177	459	263	196	260	131	128
Relocations	82	63	19	103	77	26	98	65	33	126	80	46
Net increase (decrease)	26	36	(10)	(50)	7	(58)	(175)	(89)	(86)	20	44	(24)
Stores at term-end	5,154	2,891	2,263	5,104	2,898	2,205	4,929	2,809	2,119	4,949	2,853	2,095

Note: The above figures for Circle K Sunkus totals for the fiscal year ended February 28, 2007, the fiscal year ended February 29, 2008 and estimates for the fiscal year ending February 28, 2009 include the new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores opened: FY07/2, FY09/2(Est.): 1 Number of new-concept stores at term-end: FY07/2, FY08/2, FY09/2(Est.):1

2) Business results (Non-consolidated basis)

(millions of yen)

	FY ended Feb. 2006		FY ended Feb. 2007		FY ended Feb. 2008		FY ending Feb. 2009 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	898,741	-1.0%	872,844	-2.9%	860,041	-1.5%	848,390	-1.4%
Y-o-y change in existing store sales	-3.3%	-	-3.3%	-	-1.8%	-	-1.0%	-
Average product markup (excluding Area FC)	29.05%	0.26%	28.97%	-0.08%	28.99%	0.02%	29.04%	0.05%
Total operating revenues	180,613	5.4%	183,521	1.6%	189,247	3.1%	182,000	-3.8%
Franchise commission from franchised stores	102,517	-0.6%	99,271	-3.2%	98,042	-1.2%	-	-
real estate rental income	6,745	-2.7%	6,362	-5.7%	5,906	-7.2%	-	-
Net sales of Company-owned stores	65,732	18.0%	71,889	9.4%	78,759	9.6%	-	-
Other total operating revenues	5,619	-1.2%	5,997	6.7%	6,539	9.0%	-	-
Gross profit	130,919	2.6%	129,221	-1.3%	129,789	0.4%	127,790	-1.5%
SG & A expenses	105,220	0.0%	106,285	1.0%	108,313	1.9%	110,190	1.7%
Personnel expenses	20,550	0.0%	19,509	-5.1%	19,832	1.7%	-	-
Advertising and sales promotion expenses	10,249	0.0%	10,100	-1.5%	10,237	1.4%	-	-
Store leasing expenses	36,392	0.0%	37,678	3.5%	39,222	4.1%	-	-
Equipment leasing expenses	8,650	0.0%	8,205	-5.1%	7,339	-10.6%	-	-
Depreciation and amortization	7,298	0.0%	6,441	-11.7%	6,394	-0.7%	-	-
Other	22,079	0.0%	24,350	10.3%	25,286	3.8%	-	-
Operating income	25,699	0.0%	22,935	-10.8%	21,476	-6.4%	17,600	-18.0%
Non-operating income	1,028	0.0%	1,115	8.5%	1,373	23.1%	-	-
Non-operating expenses	1,782	0.0%	2,216	24.3%	3,147	42.0%	-	-
Recurring profit	24,944	0.0%	21,834	-12.5%	19,702	-9.8%	16,480	-16.4%
Extraordinary gains	2,429	0.0%	1,024	-57.8%	1,536	50.0%	-	-
Extraordinary losses	7,296	0.0%	4,635	-36.5%	6,040	30.3%	-	-
Net income	11,665	0.0%	10,405	-10.8%	8,648	-16.9%	7,850	-9.2%

Note: The termination of sales of prepaid highway toll cards on September 2005 had the following impact on year-on-year changes in existing store sales.

FY ended February 28, 2006 : -0.6 point , FY ended February 28, 2007 : -1.1 point

3) Capital expenditure (Non-consolidated basis)

(millions of yen)

	FY ended Feb. 2006	FY ended Feb. 2007	FY ended Feb. 2008	FY ending Feb. 2009 (Est.)
New store investments	12,497	14,078	11,841	11,027
Existing store investments	1,977	2,211	2,782	1,303
System investments	1,734	2,374	4,379	12,444
Head office investments	1,360	1,475	264	416
Capital expenditure < 1 >	17,568	20,138	19,266	25,190
Leasing Expenditures < 2 >	4,091	5,812	13,009	14,260
Total Investments < 1+2 >	21,659	25,950	32,275	39,450
Depreciation and amortization	7,298	6,508	6,450	7,357

Note: Capital expenditures represent the sum of increases in property and equipment, intangible fixed assets, long-term prepaid expenses, and leasehold deposits. Investments treated as operating expenses are excluded from capital expenditures.

2. Sales breakdown

(1) Total store sales / Y-o-y change in existing store sales

(millions of yen)

	FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total store sales	898,741	505,160	393,581	872,844	496,948	375,858	860,041	495,124	364,815
Y-o-y	-1.0%	0.3%	-2.5%	-2.9%	-1.6%	-4.5%	-1.5%	-0.4%	-2.9%
Y-o-y change in existing store sales	-3.3%	-2.5%	-4.2%	-3.3%	-3.0%	-3.7%	-1.8%	-1.6%	-2.0%

Note: The above figures of Circle K Sunkus for FY ended February 2007 and FY ended February 2008 include the sales of 37 million yen and 101 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(2) Average daily sales per store / Average customers per day /

Average purchases per customer

(thousands of yen)

			FY ended Feb. 2006		FY ended Feb. 2007		FY ended Feb. 2008	
				Y-o-y		Y-o-y		Y-o-y
Circle K Sunkus	Existing stores	Average daily sales per store	485	-11	476	(16)	472	(9)
		Average customers per day	821	-5	811	(23)	806	(15)
		Average purchase per customer (yen)	591	-10	586	(4)	586	0
	Average daily sales at total chain stores		482	-11	470	(12)	468	(2)
	Average daily sales at newly opened stores		424	-13	394	(30)	409	15
Circle K	Existing stores	Average daily sales per store	487	(12)	478	(15)	476	(8)
		Average customers per day	776	(10)	768	(17)	765	(13)
		Average purchase per customer (yen)	628	(7)	622	(5)	622	1
	Average daily sales at total chain stores		485	(8)	473	(12)	472	(1)
	Average daily sales at newly opened stores		446	7	413	(33)	421	8
Sunkus	Existing stores	Average daily sales per store	483	(21)	473	(18)	468	(10)
		Average customers per day	878	(27)	867	(30)	860	(17)
		Average purchase per customer (yen)	550	(7)	546	(2)	545	0
	Average daily sales at total chain stores		479	(16)	466	(13)	463	(3)
	Average daily sales at newly opened stores		390	(45)	366	(24)	389	23

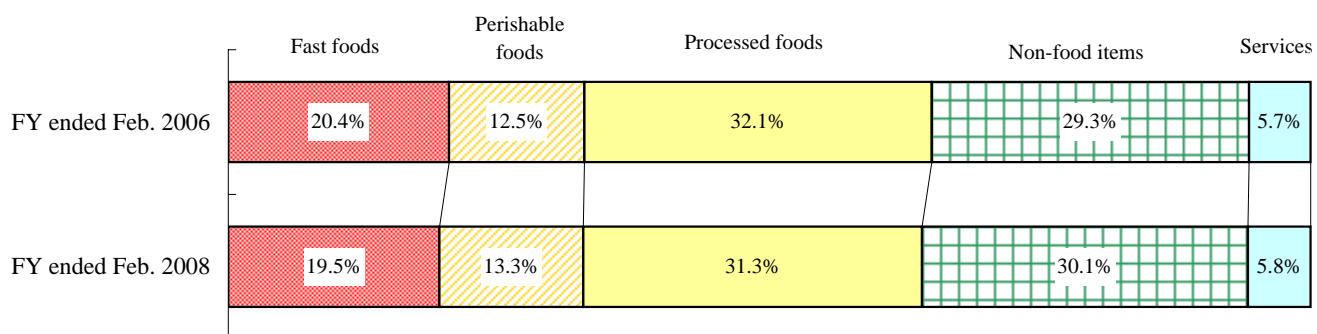
Notes: 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for the previous fiscal year.

3. Products breakdown

(1) Y-o-y sales, Share of sales and Gross markup by products

	FY ended Feb. 2006				FY ended Feb. 2007				FY ended Feb. 2008			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y				Y-o-y
Fast foods	0.0%	20.4%	35.3%	0.4%	-4.9%	20.0%	35.7%	0.4%	-4.0%	19.5%	36.0%	0.3%
Rice dishes	-3.0%	11.2%	/	/	-5.7%	10.9%	/	/	-4.4%	10.5%	/	/
Bread	4.3%	2.9%	/	/	-5.6%	2.8%	/	/	-10.4%	2.6%	/	/
Noodles	-3.5%	2.3%	/	/	-2.7%	2.3%	/	/	3.6%	2.4%	/	/
Other fast foods	8.3%	4.1%	/	/	-3.3%	4.0%	/	/	-2.9%	4.0%	/	/
Perishable foods	-0.9%	12.5%	33.5%	0.3%	-0.4%	12.8%	33.7%	0.2%	2.2%	13.3%	34.2%	0.5%
Processed foods	-3.6%	32.1%	35.4%	0.7%	-4.1%	31.7%	35.6%	0.2%	-2.6%	31.3%	36.0%	0.4%
Soft drinks	-5.5%	12.4%	/	/	-0.8%	12.7%	/	/	-2.4%	12.6%	/	/
Alcoholic beverages	-2.9%	6.2%	/	/	-4.6%	6.1%	/	/	-4.3%	5.9%	/	/
Other processed foods	-2.2%	13.4%	/	/	-7.0%	12.8%	/	/	-2.0%	12.8%	/	/
Non-food items	0.9%	29.3%	19.2%	-0.2%	0.3%	30.2%	18.5%	-0.7%	-1.8%	30.1%	18.2%	-0.3%
Tobacco	4.0%	17.7%	/	/	4.5%	19.1%	/	/	1.4%	19.6%	/	/
Other non-food items	-3.5%	11.6%	/	/	-6.2%	11.2%	/	/	-7.2%	10.5%	/	/
Services	-6.5%	5.7%	7.7%	-0.1%	-10.1%	5.3%	7.7%	0.0%	7.8%	5.8%	6.7%	-1.0%
Total	-1.0%	100.0%	29.05%	0.26%	-2.9%	100.0%	28.97%	-0.08%	-1.5%	100.0%	28.99%	0.02%



* Product categories are as follows:

- Fast foods : rice dishes, bread, noodles, delicatessen snacks, countertop fast foods
- Perishable foods : milk, chilled beverages, pastries, bread, desserts, fresh food items
- Processed foods : alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods
- Non-food items : magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise
- Services : prepaid highway toll cards (Sales were terminated in September 2005), tickets, stamps, parcel delivery

Note: The figures in this page include Area FC.

(2) Number of ATMs installed at stores

	FY ended Feb. 2006		FY ended Feb. 2007		FY ended Feb. 2008		
		Zero Bank		Zero Bank		Zero Bank	Bank Time
	1,957	1,313	3,073	2,487	2,973	2,475	2
Circle K	1,430	1,099	1,658	1,374	1,560	1,352	-
Sunkus	527	214	1,415	1,113	1,413	1,123	2

(3) ATMs

Region	Number of stores	Number of ATMs installed at stores	Partner banks	Name of ATMs	Installation period
Aichi and Gifu prefectures	1,263	1,266	Ogaki Kyoritsu Bank, Ltd.	Zero Bank	From March 2005
Mie prefecture	217	220	THE MIE BANK, LTD.	Zero Bank	From May 2006
Tokyo, Kanagawa, Chiba and Saitama prefectures	1,333	989	The Tokyo Star Bank, Ltd.	Zero Bank	From July 2006
Osaka, hyogo, kyoto, shiga, nara, wakayama prefectures	912	2	Resona Bank, Ltd.	Bank Time	From February 2008 (Plan)

Note: Number of stores is as of February 29, 2008.

(4) Average daily Edy payments per store

(yen)

	Feb.2006		Feb.2007		Feb.2008	
		Y-o-y change		Y-o-y change		Y-o-y change
Charges	6,820	65%	11,010	61%	12,622	15%
Payments	13,117	175%	22,547	72%	29,316	30%

* Number of *KARUWAZA CLUB* cards sold : 977,171 Note: As of Feb. 29, 2008

* Number of members of *KARUWAZA CLUB* : 339,100

◆ *KARUWAZA CLUB* card ◆

KARUWAZA CLUB is Circle K Sunkus' Edy electronic money-enabled house credit card. In April 2005, Circle K Sunkus began accepting payments using *KARUWAZA CLUB* cards at stores nationwide. Furthermore, in April 2006, the purchase point system for users of *KARUWAZA CLUB* house cards was extended to all stores.



(5) Payment acceptance service

(millions of yen)

	FY ended Feb. 2006		FY ended Feb. 2007		FY ended Feb. 2008	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	801,342	12%	900,293	12%	976,994	9%
Agency transactions (thousand)	90,878	9%	97,317	7%	102,288	5%
Commission revenues	5,507	7%	5,908	7%	6,185	5%

* As of February 29, 2008, the number of partner companies was 97.

4. Profile of stores

(1) Opened and closed stores

(stores)

		FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Type A	Opened	30	22	8	18	10	8	7	4	3
	Closed	91	58	33	123	60	63	127	77	50
Type E	Opened	5	-	5	3	-	3	1	-	1
	Closed	19	-	19	24	-	24	36	-	36
Type C	Opened	262	151	111	269	164	105	262	159	103
	Closed	98	35	63	74	36	38	108	54	54
Company-owned stores	Opened	38	23	15	17	13	3	14	11	3
	Closed	101	67	34	136	84	52	188	132	56
Total	Opened	335	196	139	307	187	119	284	174	110
	Closed	309	160	149	357	180	177	459	263	196

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for FY ended February 2007 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

(2) Breakdown by agreement type

(stores)

		FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Type A		1,689	1,234	455	1,498	1,108	390	1,322	990	332
	Y-o-y	-109	-82	-27	-191	-126	-65	-176	-118	-58
Type E		586	-	586	543	-	543	482	-	482
	Y-o-y	-26	-	-26	-43	-	-43	-61	-	-61
Type C		2,350	1,302	1,048	2,465	1,382	1,083	2,575	1,460	1,115
	Y-o-y	77	67	10	115	80	35	110	78	32
Company-owned stores	Company-operated stores	229	159	70	252	177	74	173	124	48
	consigned stores	300	196	104	346	231	115	377	235	142
		529	355	174	598	408	189	550	359	190
	Y-o-y	84	51	33	69	53	15	-48	-49	1
Total		5,154	2,891	2,263	5,104	2,898	2,205	4,929	2,809	2,119
	Y-o-y	26	36	-10	-50	7	-58	-175	-89	-86

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for FY ended February 2007 and FY ended February 2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. As of February 29, 2008, the four consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd.) had 62, 38, 125 and 32 (29 Company-operated stores, 3 consigned stores), Type A, Type E, Type C and Company-operated stores, respectively.

(3) Breakdown by store conditions

(stores)

		FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
24-hour stores		5,083	2,870	2,213	5,033	2,876	2,156	4,868	2,789	2,078
	Share	98.6%	99.3%	97.8%	98.6%	99.2%	97.8%	98.8%	99.3%	98.1%
Stores handling alcoholic beverages		4,144	2,277	1,867	4,418	2,508	1,910	4,425	2,524	1,900
	Share	80.4%	78.8%	82.5%	86.6%	86.5%	86.6%	89.8%	89.9%	89.7%
Stores handling tobacco		4,501	2,699	1,802	4,529	2,730	1,799	4,444	2,672	1,772
	Share	87.3%	93.4%	79.6%	88.7%	94.2%	81.6%	90.2%	95.1%	83.6%
Stores with parking lot		3,998	2,702	1,296	3,981	2,706	1,275	3,859	2,627	1,232
	Share	77.6%	93.5%	57.3%	78.0%	93.4%	57.8%	78.3%	93.5%	58.1%
Total		5,154	2,891	2,263	5,104	2,898	2,205	4,929	2,809	2,119
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of 24-hour stores and Total for Circle K Sunkus for FY ended February 2007 and FY ended February 2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(1) Circle K Sunkus' stores at term-end (The company)

(stores)

		FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		228	-	228	211	-	211	205	-	205
Tohoku	Aomori	107	107	-	111	111	-	108	108	-
	Iwate	94	8	86	94	8	86	90	8	82
	Akita	113	28	85	116	32	84	106	25	81
	Miyagi	114	-	114	117	-	117	117	-	117
	Yamagata	69	-	69	61	-	61	56	-	56
	Fukushima	13	-	13	16	-	16	20	-	20
	Tohoku total	510	143	367	515	151	364	497	141	356
Kanto	Gunma	-	-	-	5	-	5	9	-	9
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	55	-	55	52	-	52	47	-	47
	Chiba	146	-	146	140	-	140	134	-	134
	Saitama	37	-	37	34	-	34	32	-	32
	Tokyo	597	78	519	590	81	508	567	82	484
	Kanagawa	348	131	217	337	129	208	327	133	194
Kanto total	1,183	209	974	1,158	210	947	1,116	215	900	
Chubu/ Hokuriku	Niigata	71	71	-	81	81	-	85	85	-
	Nagano	115	115	-	116	116	-	117	117	-
	Fukui	49	49	-	46	46	-	43	43	-
	Toyama	70	70	-	70	70	-	70	70	-
	Ishikawa	116	116	-	116	116	-	107	107	-
	Shizuoka	299	299	-	296	296	-	285	285	-
	Chubu/Hoku riku total	720	720	-	725	725	-	707	707	-
Chukyo	Gifu	262	241	21	258	238	20	246	226	20
	Aichi	1,001	855	146	977	839	138	958	825	133
	Mie	231	197	34	231	197	34	217	185	32
	Chukyo total	1,494	1,293	201	1,466	1,274	192	1,421	1,236	185
Kansai	Shiga	52	52	-	50	50	-	49	49	-
	Kyoto	113	113	-	115	115	-	104	104	-
	Hyogo	194	51	143	185	53	132	174	51	123
	Osaka	411	146	265	426	157	269	416	156	260
	Nara	57	57	-	53	53	-	47	47	-
	Wakayama	16	16	-	17	17	-	20	20	-
	Kansai total	843	435	408	846	445	401	810	427	383
Chugoku	Okayama	141	91	50	144	93	51	131	83	48
	Hiroshima	35	-	35	39	-	39	42	-	42
	Chugoku total	176	91	85	183	93	90	173	83	90
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
Shikoku total	-	-	-	-	-	-	-	-	-	
Kyushu	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	Kyushu total	-	-	-	-	-	-	-	-	-
Total	5,154	2,891	2,263	5,104	2,898	2,205	4,929	2,809	2,119	
Number of prefectures		29	21	18	30	21	19	30	21	19

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for FY ended February 2007 and FY ended February 2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(2) Circle K Sunkus' stores at term-end (Including Area FC)

(stores)

		FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		228	-	228	211	-	211	205	-	205
Tohoku	Aomori	174	107	67	181	111	70	171	108	63
	Iwate	94	8	86	94	8	86	90	8	82
	Akita	113	28	85	116	32	84	106	25	81
	Miyagi	114	-	114	117	-	117	117	-	117
	Yamagata	69	-	69	61	-	61	56	-	56
	Fukushima	13	-	13	16	-	16	20	-	20
	Tohoku total	577	143	434	585	151	434	560	141	419
Kanto	Gunma	-	-	-	5	-	5	9	-	9
	Tochigi	33	-	33	32	-	32	35	-	35
	Ibaraki	55	-	55	52	-	52	47	-	47
	Chiba	198	-	198	195	-	195	187	-	187
	Saitama	175	-	175	167	-	167	166	-	166
	Tokyo	684	78	606	674	81	592	653	82	570
	Kanagawa	348	131	217	337	129	208	327	133	194
	Kanto total	1,493	209	1,284	1,462	210	1,251	1,424	215	1,208
Chubu/ Hokuriku	Niigata	71	71	-	81	81	-	85	85	-
	Nagano	115	115	-	116	116	-	117	117	-
	Fukui	61	49	12	59	46	13	57	43	14
	Toyama	150	70	80	152	70	82	152	70	82
	Ishikawa	193	116	77	193	116	77	181	107	74
	Shizuoka	339	299	40	336	296	40	327	285	42
	Chubu/Hoku riku total	929	720	209	937	725	212	919	707	212
Chukyo	Gifu	262	241	21	258	238	20	246	226	20
	Aichi	1,059	855	204	1,036	839	197	1,017	825	192
	Mie	231	197	34	231	197	34	217	185	32
	Chukyo total	1,552	1,293	259	1,525	1,274	251	1,480	1,236	244
Kansai	Shiga	58	52	6	56	50	6	56	49	7
	Kyoto	168	113	55	172	115	57	156	104	52
	Hyogo	194	51	143	185	53	132	174	51	123
	Osaka	412	146	266	427	157	270	417	156	261
	Nara	114	57	57	102	53	49	89	47	42
	Wakayama	16	16	-	17	17	-	20	20	-
	Kansai total	962	435	527	959	445	514	912	427	485
Chugoku	Okayama	141	91	50	144	93	51	131	83	48
	Hiroshima	38	3	35	42	3	39	46	4	42
	Chugoku total	179	94	85	186	96	90	177	87	90
Shikoku	Kagawa	82	17	65	85	19	66	82	15	67
	Tokushima	75	8	67	80	11	69	79	8	71
	Ehime	146	82	64	151	93	58	147	92	55
	Kochi	64	34	30	63	33	30	58	29	29
Shikoku total	367	141	226	379	156	223	366	144	222	
Kyushu	Kumamoto	17	-	17	19	-	19	21	-	21
	Kagoshima	68	-	68	73	-	73	75	-	75
	Kyushu total	85	-	85	92	-	92	96	-	96
Total	6,372	3,035	3,337	6,336	3,057	3,278	6,139	2,957	3,181	
Number of prefectures		36	26	33	37	26	34	37	26	34

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus for FY ended February 2007 and FY ended February 2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

6. Performance by geographic region

(1) Stores at term-end

(stores)

	FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	228	-	228	211	-	211	205	-	205
Share	4.4%	-	10.1%	4.1%	-	9.6%	4.2%	-	9.7%
Tohoku	510	143	367	515	151	364	497	141	356
Share	9.9%	4.9%	16.2%	10.1%	5.2%	16.5%	10.1%	5.0%	16.8%
Kanto	1,183	209	974	1,158	210	947	1,116	215	900
Share	23.0%	7.2%	43.0%	22.7%	7.2%	42.9%	22.6%	7.7%	42.5%
Chubu/Hokuriku	720	720	-	725	725	-	707	707	-
Share	14.0%	25.0%	-	14.2%	25.0%	-	14.3%	25.2%	-
Chukyo	1,494	1,293	201	1,466	1,274	192	1,421	1,236	185
Share	29.0%	44.8%	8.9%	28.7%	44.0%	8.7%	28.8%	44.0%	8.7%
Kansai	843	435	408	846	445	401	810	427	383
Share	16.4%	15.0%	18.0%	16.6%	15.4%	18.2%	16.4%	15.2%	18.1%
Chugoku	176	91	85	183	93	90	173	83	90
Share	3.4%	3.1%	3.8%	3.6%	3.2%	4.1%	3.5%	3.0%	4.2%
Total	5,154	2,891	2,263	5,103	2,898	2,205	4,929	2,809	2,119
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for FY ended February 2007 and FY ended February 2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(2) Opened and closed stores

(stores)

		FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	Opened	9	-	9	11	-	11	9	-	9
	Closed	10	-	10	28	-	28	15	-	15
Tohoku	Opened	36	12	24	37	12	25	33	10	23
	Closed	43	11	32	32	4	28	51	20	31
Kanto	Opened	73	21	52	59	15	43	60	16	44
	Closed	64	8	56	84	14	70	102	11	91
Chubu/ Hokuriku	Opened	51	51	-	48	48	-	38	38	-
	Closed	37	37	-	43	43	-	56	56	-
Chukyo	Opened	91	72	19	84	73	11	92	81	11
	Closed	101	79	22	112	92	20	137	119	18
Kansai	Opened	58	31	27	53	30	23	43	27	16
	Closed	45	19	26	50	20	30	79	45	34
Chugoku	Opened	17	9	8	15	9	6	9	2	7
	Closed	9	6	3	8	7	1	19	12	7
Total	Opened	335	196	139	307	187	119	284	174	110
	Closed	309	160	149	357	180	177	459	263	196

Note: The above figures of Kanto and Total for Circle K Sunkus for FY ended February 2007 and FY ended February 2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(3) Sales

(millions of yen)

	FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	32,945	-	32,945	30,150	-	30,150	28,861	-	28,861
Share	3.7%	-	8.4%	3.5%	-	8.0%	3.4%	-	7.9%
Tohoku	72,932	18,272	54,660	70,167	18,294	51,872	68,736	18,310	50,426
Share	8.1%	3.6%	13.9%	8.0%	3.7%	13.8%	8.0%	3.7%	13.8%
Kanto	223,709	37,669	186,040	217,723	38,786	178,900	214,256	40,311	173,843
Share	24.9%	7.5%	47.3%	24.9%	7.8%	47.6%	24.9%	8.1%	47.7%
Chubu/Hokuriku	116,186	116,186	-	114,981	114,981	-	115,353	115,353	-
Share	12.9%	23.0%	-	13.2%	23.1%	-	13.4%	23.3%	-
Chukyo	286,882	248,518	38,364	277,721	241,625	36,096	272,580	237,516	35,063
Share	31.9%	49.1%	9.7%	31.8%	48.6%	9.6%	31.7%	48.0%	9.6%
Kansai	139,153	70,992	68,161	135,308	69,923	65,384	133,041	70,232	62,808
Share	15.5%	14.1%	17.3%	15.5%	14.1%	17.4%	15.5%	14.2%	17.2%
Chugoku	26,929	13,520	13,409	26,790	13,336	13,454	27,209	13,398	13,810
Share	3.0%	2.7%	3.4%	3.1%	2.7%	3.6%	3.2%	2.7%	3.8%
Total	898,741	505,160	393,581	872,844	496,948	375,858	860,041	495,124	364,815
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for FY ended February 2007 and FY ended February 2008 include the sales of 37 million yen and 101 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

(4) Y-o-y change in existing store sales

	FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	-5.7%	-	-5.7%	-4.2%	-	-4.2%	-1.9%	-	-1.9%
Tohoku	-4.0%	-0.3%	-5.2%	-4.8%	-2.7%	-5.5%	-2.6%	-1.5%	-3.0%
Kanto	-3.6%	-0.9%	-4.1%	-2.5%	-0.7%	-2.9%	-0.9%	1.4%	-1.4%
Chubu/Hokuriku	-2.4%	-2.4%	-	-2.8%	-2.8%	-	-0.8%	-0.8%	-
Chukyo	-2.7%	-2.8%	-2.0%	-3.4%	-3.3%	-4.0%	-2.5%	-2.6%	-1.4%
Kansai	-3.8%	-3.1%	-4.6%	-3.7%	-3.3%	-4.2%	-2.4%	-1.4%	-3.6%
Chugoku	-2.1%	-2.3%	-1.8%	-4.9%	-5.4%	-4.5%	-1.2%	-0.7%	-1.7%
Total	-3.3%	-2.5%	-4.2%	-3.3%	-3.0%	-3.7%	-1.8%	-1.6%	-2.0%

7. Circle K Sunkus Group

(1) The Company / Area franchisers

1) Stores at term-end

(stores)

		FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Openings	335	196	139	307	187	119	284	174	110
	Closures	309	160	149	357	180	177	459	263	196
	Net increase (decrease)	26	36	(10)	(50)	7	(58)	(175)	(89)	(86)
	Stores at term-end	5,154	2,891	2,263	5,104	2,898	2,205	4,929	2,809	2,119
Area FC	Openings	121	22	99	84	17	67	72	7	65
	Closures	114	4	110	70	2	68	94	18	76
	Net increase (decrease)	7	18	(11)	14	15	(1)	(22)	(11)	(11)
	Stores at term-end	1,218	144	1,074	1,232	159	1,073	1,210	148	1,062
Group total	Openings	456	218	238	391	204	186	356	181	175
	Closures	423	164	259	427	182	245	553	281	272
	Net increase (decrease)	33	54	(21)	(36)	22	(59)	(197)	(100)	(97)
	Stores at term-end	6,372	3,035	3,337	6,336	3,057	3,278	6,139	2,957	3,181

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for FY ended February 2007 and FY ended February 2008 include new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

Number of new-concept stores opened: FY07/2: 1 Number of new-concept stores at term-end: FY07/2, FY08/2: 1

2. The above figures don't include the number of stores of 99 ichiba (FY08/2; 52 stores) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

◆ 99 Ichiba ◆

99 Ichiba is a new small supermarket format featuring an extensive lineup of fresh foods, mainly priced at 99 yen. 99 Ichiba Co., Ltd., owned jointly by Circle K Sunkus and parent company Uny Co., Ltd., develops and operates these stores. Store development combines Uny's know-how in fresh foods with Circle K Sunkus' expertise in operating convenience stores. As of February 29, 2008, 99 Ichiba had 52 stores. 99 Ichiba became a consolidated subsidiary in the fiscal year ended February 29, 2008. Please see pages 1 and 2 for details on plans for the fiscal year ending February 2009.



2) Net sales

(millions of yen)

		FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Total stores	898,741	505,160	393,581	872,844	496,948	375,858	860,041	495,124	364,815
	Y-o-y	-1.0%	0.3%	-2.5%	-2.9%	-1.6%	-4.5%	-1.5%	-0.4%	-2.9%
	Existing stores Y-o-y	-3.3%	-2.5%	-4.2%	-3.3%	-3.0%	-3.7%	-1.8%	-1.6%	-2.0%
Area FC	Total stores	200,869	21,320	179,548	195,741	23,005	172,735	192,696	23,040	169,656
	Y-o-y	-0.6%	-9.8%	0.7%	-2.6%	7.9%	-3.8%	-1.6%	0.2%	-1.8%
	Existing stores Y-o-y	-0	-0	-4.2%	-3.9%	-3.6%	-4.0%	-2.5%	-0.8%	-2.8%
Group total	Total stores	1,099,611	526,480	573,130	1,068,585	519,953	548,594	1,052,737	518,164	534,471
	Y-o-y	-0.9%	-0.2%	-1.5%	-2.8%	-1.2%	-4.3%	-1.5%	-0.3%	-2.6%
	Existing stores Y-o-y	-3.4%	-2.5%	-4.2%	-3.5%	-3.1%	-3.8%	-1.9%	-1.6%	-2.3%

Notes: 1. The above figures of the Company and Group total for Circle K Sunkus for FY ended February 2007 and FY ended February 2008 include the sales of 37 million yen and 101 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the sales of 99 ichiba (FY08/2; 5,507 million) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

(2) Area franchisers (FY ended February 2008)

1) Stores at term-end / Total store sales

Sunkus Tokai Co., Ltd.		Equity interest	The number of stores (stores)				Total store sales (millions of yen)	
			Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y
1	Sunkus Aomori Co., Ltd.	100% Consolidated	3	10	(7)	63	8,726	-5.8%
2	Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	8	8	0	75	11,520	-0.4%
3	SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	5	2	3	35	4,884	-0.7%
4	Sunkus Nishi-Shikoku Co., Ltd.	100% Consolidated	4	8	(4)	84	11,743	-7.5%
5	Circle K Shikoku Co., Ltd.	35.0%	7	18	(11)	148	23,040	0.2%
6	Sunkus Higashi-Saitama Co., Ltd.	19.0%	4	4	0	66	9,428	1.1%
7	Sunkus Tokai Co., Ltd.	19.0%	6	4	2	101	15,521	2.5%
8	Sunkus Keihanna Co., Ltd.	19.0%	1	12	(11)	102	17,454	-4.6%
9	Sunkus and Associates Higashi-Shikoku Co., Ltd.	19.0%	8	5	3	138	19,741	-5.1%
10	Sunkus Hokulia Corporation	19.0%	5	7	(2)	88	15,579	-1.6%
11	Sunkus and Associates Toyama Co., Ltd.	19.0%	3	3	0	82	13,573	-0.8%
12	Minami-Kyushu Sunkus Co., Ltd.	19.0%	7	3	4	96	13,916	1.8%
13	CVS Bay Area Inc.	2.4%	11	10	1	132	27,565	0.1%
Total			72	94	(22)	1,210	192,696	-1.6%

2) Stores at term-end

(stores)

	FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Openings	121	22	99	84	17	67	72	7	65
Closures	114	4	110	70	2	68	94	18	76
Net increase (decrease)	7	18	(11)	14	15	(1)	(22)	(11)	(11)
Stores at term-end	1,218	144	1,074	1,232	159	1,073	1,210	148	1,062

3) Net sales

(millions of yen)

	FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total stores	200,869	21,320	179,548	195,741	23,005	172,735	192,696	23,040	169,656
Y-o-y	-0.6%	-9.8%	0.7%	-2.6%	7.9%	-3.8%	-1.6%	0.2%	-1.8%
Existing stores Y-o-y	-4.0%	-1.9%	-4.2%	-3.9%	-3.6%	-4.0%	-2.5%	-0.8%	-2.8%

4) Breakdown by agreement type

(stores)

	FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A	553	54	499	510	49	461	483	48	435
Y-o-y	(47)	2	(49)	(43)	(5)	(38)	(27)	(1)	(26)
Type E	136	-	136	137	-	137	131	-	131
Y-o-y	(1)	-	(1)	1	-	1	(6)	-	(6)
Type C	401	77	324	433	91	342	447	85	362
Y-o-y	48	16	32	32	14	18	14	(6)	20
Company-owned stores	128	13	115	152	19	133	149	15	134
Y-o-y	7	0	7	24	6	18	(3)	(4)	1
Total	1,218	144	1,074	1,232	159	1,073	1,210	148	1,062
Y-o-y	7	18	(11)	14	15	(1)	(22)	(11)	(11)

5) Breakdown by store conditions

(stores)

	FY ended Feb. 2006			FY ended Feb. 2007			FY ended Feb. 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	1,209	144	1,065	1,224	159	1,065	1,201	148	1,053
Share	99.3%	100.0%	99.2%	99.4%	100.0%	99.3%	99.3%	100.0%	99.2%
Stores handling alcoholic beverages	1,069	110	959	1,188	150	1,038	1,197	147	1,050
Share	87.8%	76.4%	89.3%	96.4%	94.3%	96.7%	98.9%	99.3%	98.9%
Stores handling tobacco	1,105	135	970	1,136	150	986	1,134	144	990
Share	90.7%	93.8%	90.3%	92.2%	94.3%	91.9%	93.7%	97.3%	93.2%
Total	1,218	144	1,074	1,232	159	1,073	1,210	148	1,062
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

8. Stock information

(1) Breakdown by type of investors

	FY ended Feb. 2006		FY ended Feb. 2007		FY ended Feb. 2008	
	Shares	Persons	Shares	Persons	Shares	Persons
Individual and others	9.10%	95.47%	11.76%	96.34%	12.16%	96.75%
Financial institutions	22.69%	0.65%	19.31%	0.51%	12.02%	0.38%
Other Japanese corporation	50.83%	2.46%	50.73%	2.01%	50.70%	1.73%
Foreign corporation	17.37%	1.42%	18.20%	1.14%	25.12%	1.14%
Number of shares outstanding	86,183,226		86,183,226		86,183,226	
Number of shareholders	16,277		19,582		21,331	

Note: "Individuals and others" include shares held by the director and employee shareholding association as well as treasury stock, while "Other Japanese corporations" include shares held in custody by Japan Securities Depository Center, Inc. (JASDEC)

(2) Major shareholders (As of February 29, 2008)

	Name of shareholders	Number of shares held	Shareholding percentage
1	UNY Co., Ltd.	40,746,520	47.28%
2	State Street Bank and Trust Company	6,568,275	7.62%
3	Multifunctional Agricultural Cooperatives	2,698,500	3.13%
4	CB London Stichting Pensioenfonds Zorg en Welzijn	1,402,268	1.63%
5	The Master Trust Bank of Japan, Ltd. (Trust a/c)	1,293,400	1.50%
6	Japan Trustee Services Bank, Ltd. (Trust a/c)	1,274,600	1.48%
7	Japan Trustee Services Bank, Ltd. (Trust a/c 4)	1,138,200	1.32%
8	Mellon Bank NA as Agent for its Client Mellon Omnibus US Pension	968,660	1.12%
9	Bank of New York GCM Client Accounts ELRG	766,388	0.89%
10	Deutsche Bank AG London PB Non-treaty Clients 613	679,400	0.79%
Number of shares outstanding		86,183,226	100.00%

Note: Circle K Sunkus holds 2,425,708 treasury shares, which have been excluded from the above list of major shareholders.

9. Employees at term-end

	FY ended Feb. 2006		FY ended Feb. 2007		FY ended Feb. 2008	
		Y-o-y		Y-o-y		Y-o-y
Employee	1,803	(90)	1,778	(25)	1,738	(40)
employee on a short-term contract	45	(6)	48	3	48	0
part-time employee	328	82	342	14	456	114
Total	2,176	(14)	2,168	(8)	2,242	74

Note: The number of contracted, temporary, and part-time employees represents the average number of such employees during the fiscal year, converted assuming daily eight-hour shifts.