

# Supplemental Financial

for the First Quarter Ended May 31, 2008

June 30, 2008

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**Franchised Store's Idea Inspires a New Dessert.**  
An Exciting, Tempting New Dessert is Born.

Circle K Sunkus is pursuing the Yume WAKU2 project to develop stores that are better appreciated by customers. As part of this project, Circle K Sunkus has begun developing products based on ideas submitted by franchised stores. Plans call for expanding this initiative from desserts to other categories, with the aim of delivering a sense of excitement (WAKU WAKU) to customers.

CircleK Sunkus



Circle K Sunkus Co.,Ltd.

Public, Investor Relations & Secretary Office

E-mail : [ir@circleksunkus.jp](mailto:ir@circleksunkus.jp)

# 1. Summary and outlook

## (1) Business results (Consolidated basis)

### 1) Stores at term-end

(stores)

		1st Q ended May 2007				FY ended Feb. 2008				1st Q ended May 2008				1st H ending Aug. 2008 (Est.)			
		Circle K	Sunkus	99 ICHIBA		Circle K	Sunkus	99 ICHIBA		Circle K	Sunkus	99 ICHIBA		Circle K	Sunkus	99 ICHIBA	
Non-consolidated	Openings	57	34	23	-	284	174	110	-	51	36	15	-	137	88	49	-
	Closures	132	71	61	-	459	263	196	-	46	24	22	-	133	66	67	-
	Net increase (decrease)	(75)	(37)	(38)	-	(175)	(89)	(86)	-	5	12	(7)	-	4	22	(18)	-
	<b>Stores at term-end</b>	<b>5,029</b>	<b>2,861</b>	<b>2,167</b>	<b>-</b>	<b>4,929</b>	<b>2,809</b>	<b>2,119</b>	<b>-</b>	<b>4,934</b>	<b>2,821</b>	<b>2,112</b>	<b>-</b>	<b>4,933</b>	<b>2,831</b>	<b>2,101</b>	<b>-</b>
Consolidated subsidiaries	Openings	14	-	4	10	55	-	20	35	13	-	1	12	38	-	13	25
	Closures	10	-	9	1	29	-	28	1	11	-	5	6	13	-	7	6
	Net increase (decrease)	4	-	(5)	9	26	-	(8)	34	2	-	(4)	6	25	-	6	19
	<b>Stores at term-end</b>	<b>287</b>	<b>-</b>	<b>260</b>	<b>27</b>	<b>309</b>	<b>-</b>	<b>257</b>	<b>52</b>	<b>311</b>	<b>-</b>	<b>253</b>	<b>58</b>	<b>334</b>	<b>-</b>	<b>263</b>	<b>71</b>
Consolidated total	Openings	71	34	27	10	339	174	130	35	64	36	16	12	175	88	62	25
	Closures	142	71	70	1	488	263	224	1	57	24	27	6	146	66	74	6
	Net increase (decrease)	(71)	(37)	(43)	9	(149)	(89)	(94)	34	7	12	(11)	6	29	22	(12)	19
	<b>Stores at term-end</b>	<b>5,316</b>	<b>2,861</b>	<b>2,427</b>	<b>27</b>	<b>5,238</b>	<b>2,809</b>	<b>2,376</b>	<b>52</b>	<b>5,245</b>	<b>2,821</b>	<b>2,365</b>	<b>58</b>	<b>5,267</b>	<b>2,831</b>	<b>2,364</b>	<b>71</b>

Notes: 1. 99 ICHIBA Co., Ltd. became a consolidated subsidiary in the fiscal year ended February 29, 2008.

2. The above figures for Circle K Sunkus (non-consolidated) and consolidated total stores at term-end for 1st Q ended May 31, 2007, FY ended February 29, 2008 and 1st Q ended May 31, 2008 and estimates for 1st H ending August 31, 2008 include one new-concept store. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

### 2) Business results (Consolidated basis)

(millions of yen)

		1st Q ended May 2007		FY ended Feb. 2008		1st Q ended May 2008		1st H ending Aug. 2008 (Est.)	
			Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales		225,789	-0.7%	902,423	-1.0%	221,370	-2.0%	456,950	-1.4%
	Non-consolidated	215,656	-1.0%	860,041	-1.5%	210,077	-2.6%	432,940	-2.1%
	Consolidated subsidiaries	10,133	5.2%	42,382	10.3%	11,293	11.4%	24,010	13.7%
Total operating revenues		50,431	5.7%	206,373	6.2%	50,704	0.5%	104,690	0.1%
	Franchise commission from franchised stores	25,399	-1.7%	101,388	-1.3%	24,987	-1.6%	-	-
	real estate rental income	1,515	-6.6%	5,921	-7.2%	1,400	-7.6%	-	-
	Net sales of Company-owned stores	21,974	17.0%	92,474	16.7%	22,735	3.5%	-	-
	Other total operating revenues	1,541	3.4%	6,588	8.8%	1,580	2.5%	-	-
Gross profit		33,620	0.2%	135,758	1.3%	33,348	-0.8%	69,200	-0.6%
SG & A expenses		28,690	4.1%	114,662	3.4%	28,568	-0.4%	58,470	0.7%
	Personnel expenses	5,426	-0.7%	21,935	6.1%	5,527	1.9%	-	-
	Advertising and sales promotion expenses	3,208	24.5%	11,083	2.1%	2,303	-28.2%	-	-
	Store leasing expenses	10,156	6.0%	40,913	5.0%	10,277	1.2%	-	-
	Equipment leasing expenses	1,869	-12.6%	7,802	-10.0%	1,936	3.6%	-	-
	Depreciation and amortization	1,512	-8.2%	6,729	0.5%	1,651	9.2%	-	-
	Other	6,517	6.0%	26,199	4.7%	6,870	5.4%	-	-
Operating income		4,929	-17.8%	21,095	-8.7%	4,780	-3.0%	10,730	-7.2%
Non-operating income		318	50.2%	1,438	18.8%	317	-0.3%	-	-
	Non-operating expenses	669	0.5%	3,063	38.4%	349	-47.8%	-	-
Recurring profit		4,578	-17.4%	19,470	-11.9%	4,748	3.7%	10,300	-7.3%
Extraordinary gains		90	8.4%	1,548	51.2%	12	-86.2%	-	-
	Extraordinary losses	2,659	-0.7%	5,779	21.7%	2,782	4.6%	-	-
Net income		1,095	-34.0%	8,579	-16.2%	974	-11.0%	3,830	-14.6%

Notes: 1. Consolidated subsidiaries of Circle K Sunkus Co., Ltd. for each fiscal year are listed below:

1st Q 2007, FY 08/2, 1st Q 2008 and 1st H 2008(Plan) : Six companies: Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co.,Ltd., Sunkus Nishi-Shikoku Co., Ltd., ZERO NETWORKS Co., Ltd. and 99 ICHIBA Co., Ltd.

2. Company-owned store sales include operating revenue from ZERO NETWORKS Co., Ltd.

Operating revenue from ZERO NETWORKS Co., Ltd. : 1st Q 2007:1,121 million yen, FY08/2 :4,774 million yen, 1st Q 2008:1,336 million yen.

### 3) Consolidated subsidiaries

#### < Stores at term-end >

(stores)

	1st Q ended May 2008						1st H ending Aug, 2008 (Est.)					
	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 ICHIBA	Sunkus Aomori	Sunkus Nishi-Saitama	Sunkus KITAKANTO	Sunkus Nishi-Shikoku	Four area franchisers total	99 ICHIBA
Openings	0	1	0	0	1	12	2	5	4	2	13	25
Closures	0	3	1	1	5	6	1	3	1	2	7	6
Net increase (decrease)	0	(2)	(1)	(1)	(4)	6	1	2	3	0	6	19
<b>Stores at term-end</b>	<b>63</b>	<b>73</b>	<b>34</b>	<b>83</b>	<b>253</b>	<b>58</b>	<b>64</b>	<b>77</b>	<b>38</b>	<b>84</b>	<b>263</b>	<b>71</b>

#### < Business results >

(millions of yen)

	1st Q ended May 2008				1st H ending Aug, 2008 (Est.)			
	Four area franchisers total	99 ICHIBA	ZERO NETWORKS	Eliminations on consolidation	Four area franchisers total	99 ICHIBA	ZERO NETWORKS	Eliminations on consolidation
Total store sales	9,227	2,065	-	-	19,064	4,951	-	-5
Total operating revenues	2,073	2,066	1,336	-316	4,032	4,951	2,672	-525
Operating income	-21	-125	125	-	8	-148	-147	-64

## (2) Business results (Non-consolidated basis)

### 1) Stores at term-end

(stores)

	1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008			1st H ending Aug. 2008 (Est.)		
	Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Openings	57	34	23	284	174	110	51	36	15	137	88	49
Closures	132	71	61	459	263	196	46	24	22	133	66	67
Relocations	23	12	11	98	65	33	30	24	6	-	-	-
Net increase (decrease)	(75)	(37)	(38)	(175)	(89)	(86)	5	12	(7)	4	22	(18)
Stores at term-end	<b>5,029</b>	<b>2,861</b>	<b>2,167</b>	<b>4,929</b>	<b>2,809</b>	<b>2,119</b>	<b>4,934</b>	<b>2,821</b>	<b>2,112</b>	<b>4,933</b>	<b>2,831</b>	<b>2,101</b>

Note: The above figures for Circle K Sunkus total stores at term-end for 1st Q ended May 31, 2007, FY ended February 29, 2008, 1st Q ended May 31, 2008 and estimates for 1st H ending August 31, 2008 include one new-concept stores outlined below. The sums of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

### 2) Business results (Non-consolidated basis)

(millions of yen)

	1st Q ended May 2007		FY ended Feb. 2008		1st Q ended May 2008		1st H ending Aug. 2008 (Est.)	
		Y-o-y		Y-o-y		Y-o-y		Y-o-y
Total store sales	215,656	-1.0%	860,041	-1.5%	210,077	-2.6%	432,940	-2.1%
Y-o-y change in existing store sales	-1.1%	-	-1.8%	-	-1.8%	-	-1.6%	-
Average product markup(excluding Area FC)	29.00%	-0.22%	28.99%	0.02%	28.79%	-0.21%	29.17%	0.07%
Total operating revenues	46,751	3.7%	189,247	3.1%	45,544	-2.6%	93,560	-3.2%
Franchise commission from franchised stores	24,559	-1.6%	98,042	-1.2%	24,171	-1.6%	-	-
real estate rental income	1,511	-6.6%	5,906	-7.2%	1,395	-7.7%	-	-
Net sales of Company-owned stores	19,148	12.4%	78,759	9.6%	18,408	-3.9%	-	-
Other total operating revenues	1,531	3.7%	6,539	9.0%	1,569	2.4%	-	-
Gross profit	32,310	0.2%	129,789	0.4%	31,698	-1.9%	65,530	-1.9%
SG & A expenses	27,268	3.2%	108,313	1.9%	26,895	-1.4%	54,450	-1.0%
Personnel expenses	4,951	-4.0%	19,832	1.7%	4,905	-0.9%	-	-
Advertising and sales promotion expenses	3,054	24.6%	10,237	1.4%	2,132	-30.2%	-	-
Store leasing expenses	9,759	5.3%	39,222	4.1%	9,799	0.4%	-	-
Equipment leasing expenses	1,766	-12.3%	7,339	-10.6%	1,813	2.6%	-	-
Depreciation and amortization	1,440	-9.4%	6,394	-0.7%	1,565	8.6%	-	-
Other	6,294	6.1%	25,286	3.8%	6,680	6.1%	-	-
Operating income	5,041	-13.3%	21,476	-6.4%	4,802	-4.7%	11,080	-6.0%
Non-operating income	313	53.6%	1,373	23.1%	292	-6.4%	-	-
Non-operating expenses	666	5.3%	3,147	42.0%	419	-37.1%	-	-
Recurring profit	4,688	-13.0%	19,702	-9.8%	4,676	-0.3%	10,670	-5.3%
Extraordinary gains	90	8.4%	1,536	50.0%	12	-86.2%	-	-
Extraordinary losses	2,489	-0.4%	6,040	30.3%	2,360	-5.2%	-	-
Net income	1,297	-25.8%	8,648	-16.9%	1,377	6.1%	4,660	1.7%

## 2. Sales breakdown

### (1) Total store sales / Y-o-y change in existing store sales

(millions of yen)

	1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total store sales	215,656	123,805	91,825	860,041	495,124	364,815	210,077	121,140	88,913
Y-o-y	-1.0%	0.3%	-2.7%	-1.5%	-0.4%	-2.9%	-2.6%	-2.2%	-3.2%
Y-o-y change in existing store sales	-1.1%	-0.9%	-1.5%	-1.8%	-1.6%	-2.0%	-1.8%	-1.8%	-1.8%

Note: The above figures of Circle K Sunkus for 1st Q ended May 2007, FY ended February 2008 and 1st Q ended May 2008 include the sales of 26 million yen, 101 million yen and 23 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match this figure.

### (2) Average daily sales per store / Average customers per day /

#### Average purchases per customer

(thousands of yen)

			1st Q ended May 2007		FY ended Feb. 2008		1st Q ended May 2008	
				Y-o-y		Y-o-y		Y-o-y
Circle K Sunkus	Existing stores	Average daily sales per store	468	-5	472	-9	467	-9
		Average customers per day	799	-10	806	-15	796	-16
		Average purchase per customer (yen)	585	0	586	0	587	1
	Average daily sales at total chain stores		463	0	468	-2	464	1
	Average daily sales at newly opened stores		398	33	409	15	426	28
Circle K	Existing stores	Average daily sales per store	471	-4	476	-8	471	-8
		Average customers per day	760	-7	765	-13	757	-17
		Average purchase per customer (yen)	620	0	622	1	622	2
	Average daily sales at total chain stores		467	1	472	-1	468	1
	Average daily sales at newly opened stores		405	22	421	8	433	28
Sunkus	Existing stores	Average daily sales per store	464	-7	468	-10	461	-9
		Average customers per day	851	-13	860	-17	847	-15
		Average purchase per customer (yen)	545	0	545	0	545	0
	Average daily sales at total chain stores		457	-1	463	-3	457	0
	Average daily sales at newly opened stores		389	42	389	23	395	6

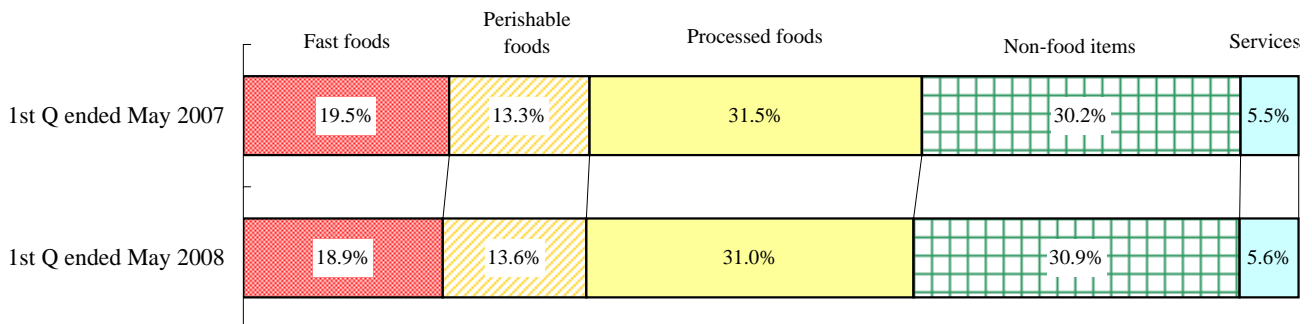
Notes: 1. "Existing stores" refers to those stores that had been open more than a year and had a full month's operation during the current year as well as in the corresponding month of the previous year.

2. Year-on-year changes for existing stores represent comparisons of figures for existing stores in a given fiscal year with the same existing stores in the previous fiscal year, not comparisons with existing stores for the previous fiscal year.

### 3. Products breakdown

#### (1) Y-o-y sales, Share of sales and Gross markup by products

	1st Q ended May 2007				FY ended Feb. 2008				1st Q ended May 2008			
	Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup		Y-o-y sales	Share	Gross markup	
				Y-o-y				Y-o-y				Y-o-y
Fast foods	-3.8%	19.5%	35.7%	0.1%	-4.0%	19.5%	36.0%	0.3%	-5.6%	18.9%	36.0%	0.3%
Rice dishes	-4.4%	10.8%	/	/	-4.4%	10.5%	/	/	-6.9%	10.3%	/	/
Bread	-10.2%	2.7%	/	/	-10.4%	2.6%	/	/	-6.7%	2.6%	/	/
Noodles	3.0%	2.3%	/	/	3.6%	2.4%	/	/	4.8%	2.5%	/	/
Other fast foods	-1.0%	3.6%	/	/	-2.9%	4.0%	/	/	-7.6%	3.4%	/	/
Perishable foods	1.9%	13.3%	34.0%	0.4%	2.2%	13.3%	34.2%	0.5%	-0.3%	13.6%	34.4%	0.4%
Processed foods	-2.6%	31.5%	35.9%	0.2%	-2.6%	31.3%	36.0%	0.4%	-3.9%	31.0%	36.5%	0.6%
Soft drinks	-0.4%	12.4%	/	/	-2.4%	12.6%	/	/	-6.2%	11.9%	/	/
Alcoholic beverages	-2.9%	6.0%	/	/	-4.3%	5.9%	/	/	-5.5%	5.9%	/	/
Other processed foods	-4.5%	13.0%	/	/	-2.0%	12.8%	/	/	-0.9%	13.2%	/	/
Non-food items	-0.9%	30.2%	18.1%	-0.9%	-1.8%	30.1%	18.2%	-0.3%	-0.2%	30.9%	17.7%	-0.4%
Tobacco	5.1%	19.6%	/	/	1.4%	19.6%	/	/	3.7%	20.9%	/	/
Other non-food items	-10.2%	10.6%	/	/	-7.2%	10.5%	/	/	-7.5%	10.0%	/	/
Services	13.8%	5.5%	7.7%	-0.7%	7.8%	5.8%	6.7%	-1.0%	-2.7%	5.6%	6.5%	-1.2%
Total	-1.0%	100.0%	29.00%	-0.22%	-1.5%	100.0%	28.99%	0.02%	-2.6%	100.0%	28.79%	-0.21%



\* Product categories are as follows:

- Fast foods : rice dishes, bread, noodles, delicatessen snacks, countertop fast foods
- Perishable foods : milk, chilled beverages, pastries, bread, desserts, fresh food items
- Processed foods : alcoholic beverages, soft drinks, snacks, instant noodles, ice-cream, dried foods
- Non-food items : magazines, newspapers, DVD software, tobacco, cosmetics, general merchandise
- Services : tickets, stamps, parcel delivery

**(2) Number of ATMs installed at stores**

	1st Q ended May 2007		FY ended Feb. 2008			1st Q ended May 2008		
		Zero Bank		Zero Bank	Bank Time		Zero Bank	Bank Time
	3,065	2,483	2,973	2,475	2	3,374	2,474	417
Circle K	1,640	1,358	1,560	1,352	-	1,716	1,353	157
Sunkus	1,425	1,125	1,413	1,123	2	1,655	1,118	260

Note: The above total number of ATMs and number of "Zero Bank" ATMs installed in stores as of May 2008 include 1 ATM installed at new concept store and 2 ATMs at 99 ICHIBA . The sum of the corresponding figures for Circle K and Sunkus therefore do not match these figures.

**(3) ATMs operated by ZERO NETWORKS Co., Ltd.**

Region	Number of stores	Number of ATMs installed at stores	Partner banks	Name of ATMs	Installation period
Aichi and Gifu prefectures	1,267	1,285	Ogaki Kyoritsu Bank, Ltd.	Zero Bank	From March 2005
Mie prefecture	217	218	THE MIE BANK, LTD.	Zero Bank	From May 2006
Tokyo, Kanagawa, Chiba and Saitama prefectures	1,329	987	The Tokyo Star Bank, Ltd.	Zero Bank	From July 2006
Osaka, Hyogo, Kyoto, Shiga, Nara, Wakayama prefectures	910	417	Resona Bank, Ltd.	Bank Time	From February 2008

Note: 1. Number of stores is as May 31, 2008.

2. The number of ATMs installed in Aichi and Gifu prefectures includes 16 ATMs installed at Uny and U-STORE supermarkets.

**(4) Average daily Edy payments per store**

(yen)

	May 2007		Aug. 2008		May 2008	
		Y-o-y change		Y-o-y change		Y-o-y change
Charges	14,035	27%	12,622	15%	13,444	7%
Payments	32,807	46%	29,316	30%	41,115	40%

\* Number of KARUWAZA CLUB cards sold : 1,005,933 Note: As of May 31, 2008

\* Number of members of KARUWAZA CLUB : 361,982

◆ KARUWAZA CLUB card ◆

KARUWAZA CLUB is Circle K Sunkus' Edy electronic money-enabled house credit card. In April 2005, Circle K Sunkus began accepting payments using KARUWAZA CLUB cards at stores nationwide. Furthermore, in April 2006, the purchase point system for users of KARUWAZA CLUB house cards was extended to all stores.



**(5) Payment acceptance service**

(millions of yen)

	1st Q ended May 2007		FY ended Feb. 2008		1st Q ended May 2008	
		Y-o-y		Y-o-y		Y-o-y
Total amount of payment services	271,532	12%	976,994	9%	284,072	5%
Agency transactions (thousand)	26,576	7%	102,288	5%	27,172	2%
Commission revenues	1,594	6%	6,185	5%	1,626	2%

\* As of May 31, 2008, the number of partner companies was 97.

## 4. Profile of stores

### (1) Opened and closed stores

(stores)

		1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A	Opened	3	2	1	7	4	3	4	3	1
	Closed	50	30	20	127	77	50	18	9	9
Type E	Opened	0	-	-	1	-	1	1	-	1
	Closed	5	-	5	36	-	36	4	-	4
Type C	Opened	49	27	22	262	159	103	44	31	13
	Closed	28	13	15	108	54	54	15	7	8
Company-owned stores	Opened	5	5	0	14	11	3	2	2	0
	Closed	49	28	21	188	132	56	9	8	1
Total	Opened	57	34	23	284	174	110	51	36	15
	Closed	132	71	61	459	263	196	46	24	22

Notes: Type E agreements specific to Sunkus were abolished in September 2004 with some exceptions such as relocations.

### (2) Breakdown by agreement type

(stores)

		1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A		1,427	1,062	365	1,322	990	332	1,292	968	324
	Y-o-y	-71	-46	-25	-176	-118	-58	-30	-22	-8
Type E		535	-	535	482	-	482	474	-	474
	Y-o-y	-8	-	-8	-61	-	-61	-8	-	-8
Type C		2,479	1,396	1,083	2,575	1,460	1,115	2,587	1,474	1,113
	Y-o-y	14	14	0	110	78	32	12	14	-2
Company-owned stores	Company-operated stores	252	175	76	173	124	48	195	138	56
	consigned stores	336	228	108	377	235	142	386	241	145
		588	403	184	550	359	190	581	379	201
	Y-o-y	-10	-5	-5	-48	-49	1	31	20	11
Total		5,029	2,861	2,167	4,929	2,809	2,119	4,934	2,821	2,112
	Y-o-y	-75	-37	-38	-175	-89	-86	5	12	-7

Notes: 1. The above figures of Company-owned stores and Total for Circle K Sunkus for 1st Q ended May 2007, FY ended February 2008 and 1st Q ended May 2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. As of August 31, 2008, the four consolidated subsidiaries (Sunkus Aomori Co., Ltd., Sunkus Nishi-Saitama Co., Ltd., SUNKUS KITAKANTO Co., Ltd. and Sunkus Nishi-Shikoku Co., Ltd.) had 60, 37, 123 and 33, Type A, Type E, Type C and Company-operated stores, respectively.

### (3) Breakdown by store conditions

(stores)

		1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores		4,960	2,838	2,121	4,868	2,789	2,078	4,875	2,801	2,073
	Share	98.6%	99.2%	97.9%	98.8%	99.3%	98.1%	98.8%	99.3%	98.2%
Stores handling alcoholic beverages		4,457	2,531	1,926	4,425	2,524	1,900	4,430	2,526	1,903
	Share	88.6%	88.5%	88.9%	89.8%	89.9%	89.7%	89.8%	89.5%	90.1%
Stores handling tobacco		4,489	2,708	1,781	4,444	2,672	1,772	4,460	2,687	1,773
	Share	89.3%	94.7%	82.2%	90.2%	95.1%	83.6%	90.4%	95.2%	83.9%
Stores with parking lot		3,920	2,671	1,249	3,859	2,627	1,232	3,871	2,638	1,233
	Share	77.9%	93.4%	57.6%	78.3%	93.5%	58.1%	78.5%	93.5%	58.4%
Total		5,029	2,861	2,167	4,929	2,809	2,119	4,934	2,821	2,112
	Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of 24-hour stores and Total for Circle K Sunkus include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

## 5. Stores by prefecture (As of May 31, 2008)

Note: Figures in parentheses refer to stores operated by Area FC.

Circle K Sunkus  
(37 prefectures)

										Hokkaido		205									
										Ishikawa		179<74>									
										Aomori		174<63>									
										Iwate		93									
Okinawa				Yamaguchi	Shimane	Tottori	Kyoto	Fukui			Akita	Miyagi									
										106		115									
										Hiroshima		46<4>									
										Okayama		132									
										Hyogo		173									
										Shiga		56<7>									
										Toyama		151<82>									
										Niigata		85									
Saga	Fukuoka				Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki											
										418<1>		248									
										Nagano		120									
										Gunma		9									
										Tochigi		34<34>									
										Ibaraki		46									
Nagasaki	Oita	Ehime	Kagawa				Nara	Aichi	Yamanashi	Saitama	Tokyo										
										147<147>		79<79>			87<40>		1019<60>	162<130>		652<86>	
Kumamoto	Miyazaki	Kochi	Tokushima				Wakayama	Mie	Shizuoka	Kanagawa			Chiba								
										21<21>		58<58>	80<80>				20	217	325<41>	328	187<54>
										Kagoshima		76<76>									

Note: 1. The above figures of Tokyo for Circle K Sunkus include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the number of stores of 99 ICHIBA (1st Q ended May 31, 2008; 58 stores) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

Circle K  
(26 prefectures)

										Hokkaido										
										Ishikawa		105								
										Aomori		111								
										Iwate		8								
Okinawa				Yamaguchi	Shimane	Tottori	Kyoto	Fukui			Akita	Miyagi								
										104		43								
										Hiroshima		4<4>								
										Okayama		84								
										Hyogo		51								
										Shiga		49								
										Toyama		69								
										Niigata		85								
Saga	Fukuoka				Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki										
										159		228								
										Nagano		120								
										Gunma										
										Tochigi										
										Ibaraki										
Nagasaki	Oita	Ehime	Kagawa				Nara	Aichi	Yamanashi	Saitama	Tokyo									
										93<93>		14<14>			47		825	162<130>		84
Kumamoto	Miyazaki	Kochi	Tokushima				Wakayama	Mie	Shizuoka	Kanagawa			Chiba							
										29<29>		10<10>				20	185	284	134	
										Kagoshima										

Sunkus  
(34 prefectures)

										Hokkaido		205								
										Ishikawa		74<74>								
										Aomori		63<63>								
										Iwate		85								
Okinawa				Yamaguchi	Shimane	Tottori	Kyoto	Fukui			Akita	Miyagi								
										52<52>		15<15>								
										Hiroshima		42								
										Okayama		48								
										Hyogo		122								
										Shiga		7<7>								
										Toyama		82<82>								
										Niigata										
Saga	Fukuoka				Osaka	Gifu	Nagano	Gunma	Tochigi	Ibaraki										
										259<1>		20								
										Nagano		9								
										Gunma										
										Tochigi		34<34>								
										Ibaraki		46								
Nagasaki	Oita	Ehime	Kagawa				Nara	Aichi	Yamanashi	Saitama	Tokyo									
										54<54>		65<65>			40<40>		194<60>	162<130>		567<86>
Kumamoto	Miyazaki	Kochi	Tokushima				Wakayama	Mie	Shizuoka	Kanagawa			Chiba							
										21<21>		29<29>	70<70>				32	41<41>	194	187<54>
										Kagoshima		76<76>								

## (1) Circle K Sunkus' stores at term-end (The company)

(stores)

		1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		207	-	207	205	-	205	205	-	205
Tohoku	Aomori	111	111	-	108	108	-	111	111	-
	Iwate	93	8	85	90	8	82	93	8	85
	Akita	111	31	80	106	25	81	106	26	80
	Miyagi	117	-	117	117	-	117	115	-	115
	Yamagata	60	-	60	56	-	56	56	-	56
	Fukushima	18	-	18	20	-	20	20	-	20
	<b>Tohoku total</b>	<b>510</b>	<b>150</b>	<b>360</b>	<b>497</b>	<b>141</b>	<b>356</b>	<b>501</b>	<b>145</b>	<b>356</b>
Kanto	Gunma	5	-	5	9	-	9	9	-	9
	Tochigi	-	-	-	-	-	-	-	-	-
	Ibaraki	51	-	51	47	-	47	46	-	46
	Chiba	135	-	135	134	-	134	133	-	133
	Saitama	31	-	31	32	-	32	32	-	32
	Tokyo	583	81	501	567	82	484	566	84	481
	Kanagawa	329	127	202	327	133	194	328	134	194
<b>Kanto total</b>	<b>1,134</b>	<b>208</b>	<b>925</b>	<b>1,116</b>	<b>215</b>	<b>900</b>	<b>1,114</b>	<b>218</b>	<b>895</b>	
Chubu/ Hokuriku	Niigata	80	80	-	85	85	-	85	85	-
	Nagano	117	117	-	117	117	-	120	120	-
	Fukui	45	45	-	43	43	-	43	43	-
	Toyama	68	68	-	70	70	-	69	69	-
	Ishikawa	115	115	-	107	107	-	105	105	-
	Shizuoka	293	293	-	285	285	-	284	284	-
	<b>Chubu/Hokuriku total</b>	<b>718</b>	<b>718</b>	-	<b>707</b>	<b>707</b>	-	<b>706</b>	<b>706</b>	-
Chukyo	Gifu	249	229	20	246	226	20	248	228	20
	Aichi	966	830	136	958	825	133	959	825	134
	Mie	226	193	33	217	185	32	217	185	32
	<b>Chukyo total</b>	<b>1,441</b>	<b>1,252</b>	<b>189</b>	<b>1,421</b>	<b>1,236</b>	<b>185</b>	<b>1,424</b>	<b>1,238</b>	<b>186</b>
Kansai	Shiga	50	50	-	49	49	-	49	49	-
	Kyoto	111	111	-	104	104	-	104	104	-
	Hyogo	182	54	128	174	51	123	173	51	122
	Osaka	424	158	266	416	156	260	417	159	258
	Nara	52	52	-	47	47	-	47	47	-
	Wakayama	17	17	-	20	20	-	20	20	-
<b>Kansai total</b>	<b>836</b>	<b>442</b>	<b>394</b>	<b>810</b>	<b>427</b>	<b>383</b>	<b>810</b>	<b>430</b>	<b>380</b>	
Chugoku	Okayama	142	91	51	131	83	48	132	84	48
	Hiroshima	41	-	41	42	-	42	42	-	42
	<b>Chugoku total</b>	<b>183</b>	<b>91</b>	<b>92</b>	<b>173</b>	<b>83</b>	<b>90</b>	<b>174</b>	<b>84</b>	<b>90</b>
Shikoku	Kagawa	-	-	-	-	-	-	-	-	-
	Tokushima	-	-	-	-	-	-	-	-	-
	Ehime	-	-	-	-	-	-	-	-	-
	Kochi	-	-	-	-	-	-	-	-	-
<b>Shikoku total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Kyushu	Kumamoto	-	-	-	-	-	-	-	-	-
	Kagoshima	-	-	-	-	-	-	-	-	-
	<b>Kyushu total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>5,029</b>	<b>2,861</b>	<b>2,167</b>	<b>4,929</b>	<b>2,809</b>	<b>2,119</b>	<b>4,934</b>	<b>2,821</b>	<b>2,112</b>	
Number of prefectures	30	21	19	30	21	19	30	21	19	

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

## (2) Circle K Sunkus' stores at term-end ( Including Area FC )

(stores)

		1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus	
Hokkaido		207	-	207	205	-	205	205	-	205
Tohoku	Aomori	179	111	68	171	108	63	174	111	63
	Iwate	93	8	85	90	8	82	93	8	85
	Akita	111	31	80	106	25	81	106	26	80
	Miyagi	117	-	117	117	-	117	115	-	115
	Yamagata	60	-	60	56	-	56	56	-	56
	Fukushima	18	-	18	20	-	20	20	-	20
	<b>Tohoku total</b>	<b>578</b>	<b>150</b>	<b>428</b>	<b>560</b>	<b>141</b>	<b>419</b>	<b>564</b>	<b>145</b>	<b>419</b>
Kanto	Gunma	5	-	5	9	-	9	9	-	9
	Tochigi	32	-	32	35	-	35	34	-	34
	Ibaraki	51	-	51	47	-	47	46	-	46
	Chiba	189	-	189	187	-	187	187	-	187
	Saitama	163	-	163	166	-	166	162	-	162
	Tokyo	667	81	585	653	82	570	652	84	567
	Kanagawa	329	127	202	327	133	194	328	134	194
<b>Kanto total</b>	<b>1,436</b>	<b>208</b>	<b>1,227</b>	<b>1,424</b>	<b>215</b>	<b>1,208</b>	<b>1,418</b>	<b>218</b>	<b>1,199</b>	
Chubu/ Hokuriku	Niigata	80	80	-	85	85	-	85	85	-
	Nagano	117	117	-	117	117	-	120	120	-
	Fukui	60	45	15	57	43	14	58	43	15
	Toyama	152	68	84	152	70	82	151	69	82
	Ishikawa	191	115	76	181	107	74	179	105	74
	Shizuoka	333	293	40	327	285	42	325	284	41
	<b>Chubu/Hokuriku total</b>	<b>933</b>	<b>718</b>	<b>215</b>	<b>919</b>	<b>707</b>	<b>212</b>	<b>918</b>	<b>706</b>	<b>212</b>
Chukyo	Gifu	249	229	20	246	226	20	248	228	20
	Aichi	1,026	830	196	1,017	825	192	1,019	825	194
	Mie	226	193	33	217	185	32	217	185	32
	<b>Chukyo total</b>	<b>1,501</b>	<b>1,252</b>	<b>249</b>	<b>1,480</b>	<b>1,236</b>	<b>244</b>	<b>1,484</b>	<b>1,238</b>	<b>246</b>
Kansai	Shiga	57	50	7	56	49	7	56	49	7
	Kyoto	165	111	54	156	104	52	156	104	52
	Hyogo	182	54	128	174	51	123	173	51	122
	Osaka	425	158	267	417	156	261	418	159	259
	Nara	100	52	48	89	47	42	87	47	40
	Wakayama	17	17	-	20	20	-	20	20	-
<b>Kansai total</b>	<b>946</b>	<b>442</b>	<b>504</b>	<b>912</b>	<b>427</b>	<b>485</b>	<b>910</b>	<b>430</b>	<b>480</b>	
Chugoku	Okayama	142	91	51	131	83	48	132	84	48
	Hiroshima	45	4	41	46	4	42	46	4	42
	<b>Chugoku total</b>	<b>187</b>	<b>95</b>	<b>92</b>	<b>177</b>	<b>87</b>	<b>90</b>	<b>178</b>	<b>88</b>	<b>90</b>
Shikoku	Kagawa	82	15	67	82	15	67	79	14	65
	Tokushima	77	8	69	79	8	71	80	10	70
	Ehime	149	91	58	147	92	55	147	93	54
	Kochi	61	32	29	58	29	29	58	29	29
	<b>Shikoku total</b>	<b>369</b>	<b>146</b>	<b>223</b>	<b>366</b>	<b>144</b>	<b>222</b>	<b>364</b>	<b>146</b>	<b>218</b>
Kyushu	Kumamoto	20	-	20	21	-	21	21	-	21
	Kagoshima	75	-	75	75	-	75	76	-	76
	<b>Kyushu total</b>	<b>95</b>	<b>-</b>	<b>95</b>	<b>96</b>	<b>-</b>	<b>96</b>	<b>97</b>	<b>-</b>	<b>97</b>
<b>Total</b>		<b>6,252</b>	<b>3,011</b>	<b>3,240</b>	<b>6,139</b>	<b>2,957</b>	<b>3,181</b>	<b>6,138</b>	<b>2,971</b>	<b>3,166</b>
Number of prefectures		37	26	34	37	26	34	37	26	34

Note: The above figures of Tokyo and Kanto total and Total for Circle K Sunkus include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

## 6. Performance by geographic region

### (1) Stores at term-end

(stores)

	1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	207	-	207	205	-	205	205	-	205
Share	4.1%	-	9.6%	4.2%	-	9.7%	4.2%	-	9.7%
Tohoku	510	150	360	497	141	356	501	145	356
Share	10.1%	5.2%	16.6%	10.1%	5.0%	16.8%	10.2%	5.1%	16.9%
Kanto	1,134	208	925	1,116	215	900	1,114	218	895
Share	22.5%	7.3%	42.7%	22.6%	7.7%	42.5%	22.6%	7.7%	42.4%
Chubu/Hokuriku	718	718	-	707	707	-	706	706	-
Share	14.3%	25.1%	-	14.3%	25.2%	-	14.3%	25.0%	-
Chukyo	1,441	1,252	189	1,421	1,236	185	1,424	1,238	186
Share	28.7%	43.8%	8.7%	28.8%	44.0%	8.7%	28.9%	43.9%	8.8%
Kansai	836	442	394	810	427	383	810	430	380
Share	16.6%	15.4%	18.2%	16.4%	15.2%	18.1%	16.4%	15.2%	18.0%
Chugoku	183	91	92	173	83	90	174	84	90
Share	3.6%	3.2%	4.2%	3.5%	3.0%	4.2%	3.5%	3.0%	4.3%
Total	5,029	2,861	2,167	4,929	2,809	2,119	4,934	2,821	2,112
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for 1st Q ended May 2007, FY ended February 2008 and 1st Q ended May 2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

### (2) Opened and closed stores

(stores)

		1st Q ended May 2007		FY ended Feb. 2008		1st Q ended May 2008				
		Circle K	Sunkus	Circle K	Sunkus	Circle K	Sunkus			
Hokkaido	Opened	3	-	3	9	-	9	3	-	3
	Closed	7	-	7	15	-	15	3	-	3
Tohoku	Opened	6	1	5	33	10	23	7	4	3
	Closed	11	2	9	51	20	31	3	0	3
Kanto	Opened	11	3	8	60	16	44	10	4	6
	Closed	35	5	30	102	11	91	12	1	11
Chubu/ Hokuriku	Opened	6	6	-	38	38	-	5	5	-
	Closed	13	13	-	56	56	-	6	6	-
Chukyo	Opened	20	18	2	92	81	11	18	16	2
	Closed	45	40	5	137	119	18	15	14	1
Kansai	Opened	8	6	2	43	27	16	5	5	0
	Closed	18	9	9	79	45	34	5	2	3
Chugoku	Opened	3	0	3	9	2	7	3	2	1
	Closed	3	2	1	19	12	7	2	1	1
Total	Opened	57	34	23	284	174	110	51	36	15
	Closed	132	71	61	459	263	196	46	24	22

**(3) Sales**

(millions of yen)

	1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	7,089	-	7,089	28,861	-	28,861	7,090	-	7,090
Share	3.3%	-	7.7%	3.4%	-	7.9%	3.4%	-	8.0%
Tohoku	16,931	4,461	12,469	68,736	18,310	50,426	17,304	4,580	12,724
Share	7.9%	3.6%	13.6%	8.0%	3.7%	13.8%	8.2%	3.8%	14.3%
Kanto	53,974	9,962	43,986	214,256	40,311	173,843	51,936	10,022	41,890
Share	25.0%	8.0%	47.9%	24.9%	8.1%	47.7%	24.7%	8.3%	47.1%
Chubu/Hokuriku	28,773	28,773	-	115,353	115,353	-	28,277	28,277	-
Share	13.3%	23.2%	-	13.4%	23.3%	-	13.5%	23.3%	-
Chukyo	68,395	59,524	8,871	272,580	237,516	35,063	66,281	57,756	8,525
Share	31.7%	48.1%	9.7%	31.7%	48.0%	9.6%	31.6%	47.7%	9.6%
Kansai	33,683	17,692	15,991	133,041	70,232	62,808	32,343	17,204	15,139
Share	15.6%	14.3%	17.4%	15.5%	14.2%	17.2%	15.4%	14.2%	17.0%
Chugoku	6,809	3,391	3,417	27,209	13,398	13,810	6,843	3,299	3,543
Share	3.2%	2.7%	3.7%	3.2%	2.7%	3.8%	3.3%	2.7%	4.0%
Total	215,656	123,805	91,825	860,041	495,124	364,815	210,077	121,140	88,913
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The above figures of Kanto and Total for Circle K Sunkus for 1st Q ended May 2007, FY ended February 2008 and 1st Q ended May 2008 include the sales of 26 million yen, 101 million yen and 23 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

**(4) Y-o-y change in existing store sales**

	1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Hokkaido	-0.6%	-	-0.6%	-1.9%	-	-1.9%	0.2%	-	0.2%
Tohoku	-3.9%	-1.9%	-4.6%	-2.6%	-1.5%	-3.0%	3.3%	5.5%	2.6%
Kanto	0.1%	2.7%	-0.5%	-0.9%	1.4%	-1.4%	-2.8%	-2.4%	-2.8%
Chubu/Hokuriku	-0.5%	-0.5%	-	-0.8%	-0.8%	-	-0.9%	-0.9%	-
Chukyo	-1.4%	-1.6%	0.1%	-2.5%	-2.6%	-1.4%	-3.1%	-3.1%	-3.5%
Kansai	-1.7%	-0.8%	-2.7%	-2.4%	-1.4%	-3.6%	-2.4%	-1.5%	-3.5%
Chugoku	-1.7%	-1.5%	-1.9%	-1.2%	-0.7%	-1.7%	3.4%	4.4%	2.5%
Total	-1.1%	-0.9%	-1.5%	-1.8%	-1.6%	-2.0%	-1.8%	-1.8%	-1.8%

## 7. Circle K Sunkus Group

### (1) The Company / Area franchisers

#### 1) Stores at term-end

(stores)

		1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Openings	57	34	23	284	174	110	51	36	15
	Closures	132	71	61	459	263	196	46	24	22
	Net increase (decrease)	(75)	(37)	(38)	(175)	(89)	(86)	5	12	(7)
	<b>Stores at term-end</b>	<b>5,029</b>	<b>2,861</b>	<b>2,167</b>	<b>4,929</b>	<b>2,809</b>	<b>2,119</b>	<b>4,934</b>	<b>2,821</b>	<b>2,112</b>
Area FC	Openings	23	3	20	72	7	65	15	3	12
	Closures	32	12	20	94	18	76	21	1	20
	Net increase (decrease)	(9)	(9)	0	(22)	(11)	(11)	(6)	2	(8)
	<b>Stores at term-end</b>	<b>1,223</b>	<b>150</b>	<b>1,073</b>	<b>1,210</b>	<b>148</b>	<b>1,062</b>	<b>1,204</b>	<b>150</b>	<b>1,054</b>
Group total	Openings	80	37	43	356	181	175	66	39	27
	Closures	164	83	81	553	281	272	67	25	42
	Net increase (decrease)	(84)	(46)	(38)	(197)	(100)	(97)	(1)	14	(15)
	<b>Stores at term-end</b>	<b>6,252</b>	<b>3,011</b>	<b>3,240</b>	<b>6,139</b>	<b>2,957</b>	<b>3,181</b>	<b>6,138</b>	<b>2,971</b>	<b>3,166</b>

Notes: 1. The above figures of the Company and Group total stores at term-end for Circle K Sunkus for 1st Q ended May 2007, FY ended February 2008 and 1st Q ended May 2008 include one new concept store. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the number of stores of 99 ICHIBA (1st Q 2007: 27, FY08/2: 52, 1st Q 2008: 58) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

#### ◆ 99 ICHIBA ◆

99 ICHIBA is a new small supermarket format featuring an extensive lineup of fresh foods, mainly priced at 99 yen. 99 ICHIBA Co., Ltd., owned jointly by Circle K Sunkus and parent company Uny Co., Ltd., develops and operates these stores. Store development combines Uny's know-how in fresh foods with Circle K Sunkus' expertise in operating convenience stores. As of May 31, 2008, 99 ICHIBA had opened 58 stores. 99 ICHIBA became a consolidated subsidiary in the fiscal year ended February 29, 2008. Please see pages 1 and 2 for details on plans for 1st Half ending August 31, 2008.



#### 2) Net sales

(millions of yen)

		1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
			Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
The Company	Total stores	215,656	123,805	91,825	860,041	495,124	364,815	210,077	121,140	88,913
	Y-o-y	-1.0%	0.3%	-2.7%	-1.5%	-0.4%	-2.9%	-2.6%	-2.2%	-3.2%
	Existing stores Y-o-y	-1.1%	-0.9%	-1.5%	-1.8%	-1.6%	-2.0%	-1.8%	-1.8%	-1.8%
Area FC	Total stores	48,548	5,833	42,715	192,696	23,040	169,656	48,353	5,983	42,370
	Y-o-y	-0.1%	5.7%	-0.8%	-1.6%	0.2%	-1.8%	-0.4%	2.6%	-0.8%
	Existing stores Y-o-y	-2.2%	-0.9%	-2.4%	-2.5%	-0.8%	-2.8%	-0.3%	4.1%	-0.9%
Group total	Total stores	264,204	129,638	134,541	1,052,737	518,164	534,471	258,431	127,123	131,284
	Y-o-y	-0.8%	0.5%	-2.1%	-1.5%	-0.3%	-2.6%	-2.2%	-1.9%	-2.4%
	Existing stores Y-o-y	-1.3%	-0.9%	-1.8%	-1.9%	-1.6%	-2.3%	-1.5%	-1.5%	-1.5%

Note: 1. The above figures of the Company and Group total for Circle K Sunkus for 1st Q ended May 2007, FY ended February 2008 and 1st Q ended May 2008 include the sales of 26 million yen, 101 million yen and 23 million yen from new concept store, respectively. The corresponding totals for Circle K and Sunkus therefore do not match these figures.

2. The above figures don't include the sales of 99 ICHIBA (1st Q 2007: 875 million yen, FY08/2: 507 million yen, 1st Q 2008: 2,065 million yen) that became a consolidated subsidiary in the fiscal year ended February 29, 2008.

## (2) Area franchisers ( 1st Q ended May 2008)

### 1) Stores at term-end / Total store sales

Sunkus Tokai Co., Ltd.		Equity interest	The number of stores (stores)				Total store sales (millions of yen)	
			Opened	Closed	Net increase (decrease)	Stores at term-end		Y-o-y
1	Sunkus Aomori Co., Ltd.	100% Consolidated	0	0	0	63	2,174	-1.8%
2	Sunkus Nishi-Saitama Co., Ltd.	100% Consolidated	1	3	(2)	73	2,827	-1.2%
3	SUNKUS KITAKANTO Co., Ltd.	100% Consolidated	0	1	(1)	34	1,259	3.6%
4	Sunkus Nishi-Shikoku Co., Ltd.	100% Consolidated	0	1	(1)	83	2,966	0.1%
5	Circle K Shikoku Co., Ltd.	35.0%	3	1	2	150	5,983	2.6%
6	Sunkus Higashi-Saitama Co., Ltd.	19.0%	1	3	(2)	64	2,303	-4.1%
7	Sunkus Tokai Co., Ltd.	19.0%	2	2	0	101	3,882	-0.7%
8	Sunkus Keihanna Co., Ltd.	19.0%	0	2	(2)	100	4,098	-8.6%
9	Sunkus and Associates Higashi-Shikoku Co., Ltd.	19.0%	0	3	(3)	135	5,047	1.9%
10	Sunkus Hokulia Corporation	19.0%	2	1	1	89	3,815	-2.4%
11	Sunkus and Associates Toyama Co., Ltd.	19.0%	0	0	0	82	3,317	-3.1%
12	Minami-Kyushu Sunkus Co., Ltd.	19.0%	3	2	1	97	3,817	11.2%
13	CVS Bay Area Inc.	2.4%	3	2	1	133	6,860	-1.2%
Total			15	21	(6)	1,204	48,353	-0.4%

## 2) Stores at term-end

(stores)

	1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Openings	23	3	20	72	7	65	15	3	12
Closures	32	12	20	94	18	76	21	1	20
Net increase (decrease)	(9)	(9)	0	(22)	(11)	(11)	(6)	2	(8)
<b>Stores at term-end</b>	<b>1,223</b>	<b>150</b>	<b>1,073</b>	<b>1,210</b>	<b>148</b>	<b>1,062</b>	<b>1,204</b>	<b>150</b>	<b>1,054</b>

## 3) Net sales

(millions of yen)

	1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Total stores	48,548	5,833	42,715	192,696	23,040	169,656	48,353	5,983	42,370
Y-o-y	-0.1%	5.7%	-0.8%	-1.6%	0.2%	-1.8%	-0.4%	2.6%	-0.8%
Existing stores Y-o-y	-2.2%	-0.9%	-2.4%	-2.5%	-0.8%	-2.8%	-0.3%	4.1%	-0.9%

## 4) Breakdown by agreement type

(stores)

	1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
Type A	503	47	456	483	48	435	481	50	431
Y-o-y	-7	-2	-5	-27	-1	-26	-2	2	-4
Type E	134	-	134	131	-	131	127	0	127
Y-o-y	-3	-	-3	-6	-	-6	-4	0	-4
Type C	431	85	346	447	85	362	442	86	356
Y-o-y	-2	-6	4	14	-6	20	-5	1	-6
Company-owned stores	155	18	137	149	15	134	154	14	140
Y-o-y	3	-1	4	-3	-4	1	5	-1	6
Total	1,223	150	1,073	1,210	148	1,062	1,204	150	1,054
Y-o-y	-9	-9	0	-22	-11	-11	-6	2	-8

## 5) Breakdown by store conditions

(stores)

	1st Q ended May 2007			FY ended Feb. 2008			1st Q ended May 2008		
		Circle K	Sunkus		Circle K	Sunkus		Circle K	Sunkus
24-hour stores	1,214	150	1,064	1,201	148	1,053	1,194	149	1,045
Share	99.3%	100.0%	99.2%	99.3%	100.0%	99.2%	99.2%	99.3%	99.1%
Stores handling alcoholic beverages	1,199	146	1,053	1,197	147	1,050	1,193	148	1,045
Share	98.0%	97.3%	98.1%	98.9%	99.3%	98.9%	99.1%	98.7%	99.1%
Stores handling tobacco	1,135	145	990	1,134	144	990	1,134	145	989
Share	92.8%	96.7%	92.3%	93.7%	97.3%	93.2%	94.2%	96.7%	93.8%
Total	1,223	150	1,073	1,210	148	1,062	1,204	150	1,054
Share	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%