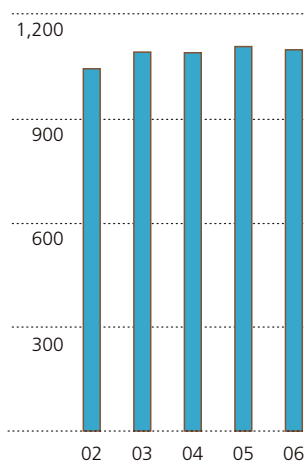
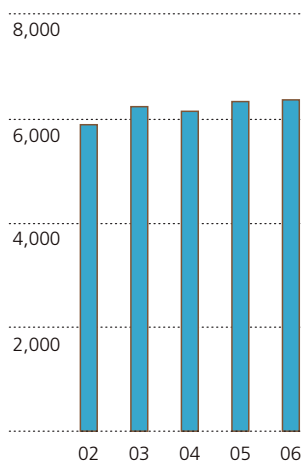


# ハイライト HIGHLIGHTS

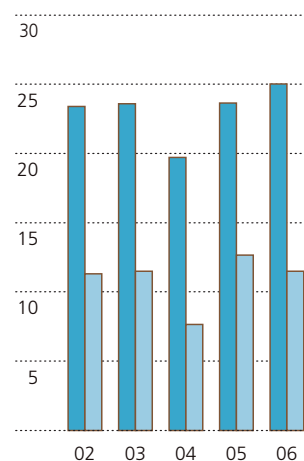
売上高合計  
TOTAL STORE SALES AND  
SALES OF AREA FRANCHISED  
STORES  
(10億円/¥ billion)



期末店舗数  
STORES AT YEAR-END  
(店/stores)



経常利益/当期純利益  
RECURRING PROFIT/  
NET INCOME  
(10億円/¥ billion)



● 経常利益 Recurring profit  
● 当期純利益 Net income

連結 サークルKサンクス/シーアンドエス Circle K Sunkus/C&S (Consolidated)		(単位:百万円/¥ million)				
決算期	Fiscal years ended	2002/2	2003/2	2004/2	2005/2	2006/2
本体売上高	Total store sales	860,441	891,889	883,894	907,407	<b>898,741</b>
エリアフランチャイザー売上高	Sales of area franchised stores	185,061	201,670	207,833	202,020	<b>200,869</b>
合計	Total	1,045,503	1,093,560	1,091,728	1,109,428	<b>1,099,611</b>
期末店舗数(店):	Stores at year-end:					
本体	Franchised and Company-owned stores	4,721	4,967	4,851	5,128	<b>5,154</b>
エリアフランチャイザー計	Area franchised stores	1,173	1,274	1,301	1,211	<b>1,218</b>
合計	Total	5,894	6,241	6,152	6,339	<b>6,372</b>
営業総収入	Total operating revenues	153,889	158,313	169,501	176,843	<b>184,190</b>
営業総利益	Gross profit	119,219	122,731	127,747	132,099	<b>133,259</b>
営業利益	Operating income	24,545	24,168	22,435	24,384	<b>25,785</b>
経常利益	Recurring profit	23,378	23,574	19,701	23,625	<b>25,031</b>
当期純利益	Net income	11,304	11,490	7,651	12,654	<b>11,498</b>
1株当たり当期純利益(円)	Net income per share (¥)	131.2	132.3	87.8	146.2	<b>132.8</b>
総資産	Total assets	188,564	194,487	204,873	201,055	<b>211,767</b>
株主資本	Shareholders' equity	97,398	106,083	110,945	110,043	<b>118,392</b>
株主資本当期純利益率(%)	Return on equity (ROE) (%)	11.6	11.3	7.1	11.4	<b>10.1</b>

注: 本体売上高とは、加盟店および自営店の売上高合計額です。

Note: Total store sales is the sum of net sales of franchised and Company-owned stores.