

サークルKサンクス/シーアンドエス Circle K Sunkus/C&S



連結損益計算書 Consolidated Statements of Income

(単位:百万円/¥ million)

決算期	Fiscal years ended	2003/2	2004/2	2005/2	2006/2	2007/2
営業総収入	Operating revenue	158,313	169,501	176,843	184,190	<b>194,392</b>
加盟店からの収入	Franchise commission from franchised stores	98,861	101,772	105,264	104,415	<b>102,709</b>
その他の営業収入	Other operating revenue	12,383	12,581	12,701	12,406	<b>12,437</b>
売上高	Net sales of Company-owned stores	47,069	55,147	58,876	67,368	<b>79,245</b>
売上原価	Cost of goods sold	35,582	41,754	44,744	50,931	<b>60,359</b>
営業総利益	Operating gross profit	122,731	127,747	132,099	133,259	<b>134,033</b>
販売費及び一般管理費	Selling, general and administrative expenses	98,562	105,311	107,714	107,473	<b>110,920</b>
営業利益	Operating income	24,168	22,435	24,384	25,785	<b>23,113</b>
営業外収益	Non-operating income	685	847	1,004	1,059	<b>1,211</b>
受取利息	Interest income	305	321	334	355	<b>457</b>
受取配当金	Dividend income	31	54	207	87	<b>99</b>
受取補償金	Compensation income	156	304	286	497	<b>456</b>
その他	Other non-operating income	191	166	176	119	<b>198</b>
営業外費用	Non-operating expenses	1,279	3,581	1,763	1,813	<b>2,213</b>
支払利息	Interest expenses	77	23	32	28	<b>41</b>
解約損害金	Lease contract cancellation expenses	1,167	3,422	1,396	1,657	<b>2,011</b>
貸倒引当金繰入額	Provision to allowance for doubtful accounts	-	4	90	51	-
その他	Other non-operating expenses	34	130	245	76	<b>160</b>
経常利益	Recurring profit	23,574	19,701	23,625	25,031	<b>22,110</b>
特別利益	Extraordinary gains	76	82	158	2,432	<b>1,024</b>
固定資産売却益	Gain on sales of property and equipment	57	82	90	48	<b>134</b>
投資有価証券売却益	Gain on sales of investment securities	-	-	67	61	-
債権取立益	Gain on collection of receivables	-	-	-	167	<b>81</b>
厚生年金基金代行部分返上益	Gain on returning of substitutional portion of Employee Pension Fund	-	-	-	2,152	-
本社移転受取補償金	Compensation received for head office transfer	-	-	-	-	<b>745</b>
その他	Other extraordinary gains	18	-	-	3	<b>61</b>
特別損失	Extraordinary losses	2,589	4,860	1,633	7,606	<b>4,748</b>
固定資産処分損	Loss on disposal of property and equipment	1,051	2,163	1,086	892	<b>1,037</b>
投資有価証券評価損	Loss on write-down of investment securities	554	531	93	127	<b>228</b>
リース解約損	Loss on cancellation of lease contracts	-	711	216	154	<b>152</b>
減損損失	Impairment loss on fixed assets	-	-	-	4,985	<b>3,169</b>
店舗施設更新損	Loss on upgrade of store facilities	539	341	-	224	<b>79</b>
商品評価損	Loss on revaluation of inventories	-	531	-	-	-
その他	Other extraordinary losses	444	580	236	1,223	<b>81</b>
税金等調整前当期純利益	Income before income taxes	21,061	14,923	22,150	19,857	<b>18,386</b>
法人税、住民税及び事業税	Income taxes — current	10,244	7,847	6,729	9,061	<b>7,932</b>
法人税等調整額	Income taxes — deferred	(673)	(574)	2,765	(701)	<b>217</b>
少数株主利益(損失)	Minority interests in (losses) income of consolidated subsidiary	-	-	0	0	<b>(0)</b>
当期純利益	Net income	11,490	7,651	12,654	11,498	<b>10,237</b>